

VILLAGE OF HARRISON HOT SPRINGS

NOTICE OF MEETING AND AGENDA

REGULAR COUNCIL MEETING

Date: Monday, February 3rd, 2020
Time: 7:00 p.m.
Location: Council Chambers, 495 Hot Springs Road
 Harrison Hot Springs, British Columbia

| | | |
|--|---|-------------------------|
| 1. CALL TO ORDER | | |
| Meeting called to order by Mayor Facio. | | |
| 2. INTRODUCTION OF LATE ITEMS | | |
| 3. APPROVAL OF AGENDA | | |
| 4. ADOPTION OF COUNCIL MINUTES | | |
| (a) THAT the Regular Council Meeting Minutes of January 20, 2020 be adopted. | | Item 4(a) Page 1 |
| (b) THAT the Committee Of The Whole Meeting Minutes of January 23, 2020 be adopted. | | Item 4(b) Page 9 |
| (c) THAT the Committee Of The Whole Meeting Minutes of January 29, 2020 be adopted. | | Item 4(c) Page 13 |
| 5. BUSINESS ARISING FROM THE MINUTES | | |
| 6. CONSENT AGENDA | | |
| i. Bylaws | | |
| ii. Agreements | | |
| iii. Committee/ Commission Minutes | | |
| iv. Correspondence | (a) Letter received January 23, 2020 from BC FireSmart Committee re: FireSmart Community Protection Achievement Certificate. | Item 6.iv(a) Page 15 |
| 7. DELEGATIONS/PETITIONS | | |
| (a) It's On Electric on behalf BC Hydro and Fortis BC Sash Sorg, Presenter Re: Expansion of the Energy Conservation Assistance Program (ECAP) to the Harrison Hot Springs area. | | Item 7(a) Page 17 |
| 8. CORRESPONDENCE | | |

9. BUSINESS ARISING FROM CORRESPONDENCE

10. REPORTS OF COUNCILLORS, COMMITTEES, COMMITTEE OF THE WHOLE AND COMMISSIONS

11. REPORTS FROM MAYOR

12. REPORTS FROM STAFF

- (a) Report of the Fraser Valley Regional District – January 28, 2020 Item 12(a)
Page 19
Re: Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020

Recommendation

THAT Council consents to the Fraser Valley Regional District's Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020.

- (b) Report of the Community Services Coordinator – January 27, 2020 Item 12(b)
Page 27
Re: Resort Development Strategy, Public Art

Recommendation

THAT Council appoint a Select Committee to advise a Public Art Policy; and

THAT the Committee provide recommendations to Council on public art acquisition and placement; and

THAT the Committee include a member of staff, a member of Council and up to two members from the Tourism Harrison Board of Directors.

- (c) Report of the Deputy Chief Administrative Officer/CO – February 3, 2020 (verbal) Item 12(c)
Page
Re: Waste Water Treatment Plant Membranes

Report Out to Regular Agenda

13. BYLAWS

- (a) Report of the Deputy Chief Administrative Officer/CAO, January 24, 2020 Item 13(a)
Page 29
Re: New Park Regulation Bylaw No. 1150, 2020
Bylaw Notice Enforcement Amendment Bylaw No. 1152, 2020

Recommendation

THAT Park Regulation Bylaw No. 1150, 2020 be given first, second and third reading; and

THAT Bylaw Notice Enforcement Bylaw No. 1152, 2020 be given first, second and third reading.

(b) Report of the Financial Officer, January 29, 2020
Re: 2020-2024 Financial Plan Bylaw No. 1153, 2020

Item 13(b)
Page 47

Recommendation

THAT the 2020-2024 Financial Plan Bylaw No. 1153, 2020 be introduced and given first reading; and

THAT the 2020-2024 Financial Plan be presented for public consultation at an Open House to be held on February 18th, 2020.

14. QUESTIONS FROM THE PUBLIC (pertaining to agenda items only)

15. ADJOURNMENT

**VILLAGE OF HARRISON HOT SPRINGS
MINUTES OF THE REGULAR MEETING OF COUNCIL**

DATE: Monday, January 20, 2020

TIME: 7:00 p.m.

PLACE: Council Chambers
495 Hot Springs Road, Harrison Hot Springs, BC

IN ATTENDANCE: Mayor Leo Facio
Councillor Samantha Piper
Councillor Ray Hooper
Councillor Gerry Palmer
Councillor Michie Vidal

Chief Administrative Officer, Madeline McDonald
Deputy Chief Administrative Officer/CO, Debra Key
Community Services Coordinator, Rhonda Schell
Planning Consultant, Ken Cossey

ABSENT: None

Recording Secretary: Tyler Kafi

1. CALL TO ORDER

Mayor Facio called the meeting to order at 7:00 p.m.

2. INTRODUCTION OF LATE ITEMS

- LMLGA Resolution re Provincial Policy for Extended Producer Responsibility

3. APPROVAL OF AGENDA

Moved by Councillor Piper
Seconded by Councillor Vidal

THAT the agenda be approved as amended.

**CARRIED
UNANIMOUSLY**
RC-2020-01-09

4. ADOPTION OF COUNCIL MINUTES

Moved by Councillor Piper
Seconded by Councillor Palmer

THAT the Regular Council Meeting Minutes of January 6, 2020 be adopted.

**CARRIED
UNANIMOUSLY**
RC-2020-01-10

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5. **BUSINESS ARISING FROM THE MINUTES**

None

6. **CONSENT AGENDA**

i. Bylaws

- (a) Council Procedure Amendment Bylaw No. 1148, 2020
- (b) Miscellaneous Fee Amendment Bylaw No. 1149, 2020

Moved by Councillor Vidal

Seconded by Councillor Palmer

THAT Council Procedure Amendment Bylaw No. 1148, 2020 and Miscellaneous Fee Amendment Bylaw No. 1149, 2020 be adopted.

**CARRIED
UNANIMOUSLY**
RC-2020-01-11

7. **DELEGATIONS/PETITIONS**

8. **CORRESPONDENCE**

- (a) Letter dated January 14, 2020 from City of Abbotsford Re: Request for letter of confirmation and support for facilitating the games venue for the 2022 55+ BC Games in the City of Abbotsford from August 23 – 27, 2022.

Moved by Councillor Piper

Seconded by Councillor Palmer

That the correspondence be received.

**CARRIED
UNANIMOUSLY**
RC-2020-01-12

9. **BUSINESS ARISING FROM CORRESPONDENCE**

Moved by Councillor Piper

Seconded by Councillor Vidal

THAT a letter be sent to the City of Abbotsford in support of facilitating the games venue for Dragon Boat Racing for the 2022 55+ BC Games to be held in the City of Abbotsford from August 23 – 27, 2022.

**CARRIED
UNANIMOUSLY**
RC-2020-01-13

10. REPORTS OF COUNCILLORS, COMMITTEES, COMMITTEE OF THE WHOLE AND COMMISSIONS

Councillor Piper

- Attended the Kent-Harrison Joint Emergency Program Committee meeting on January 8, 2020
- Attended the Lower Mainland Local Government Association Executive meeting on January 15, 2020

Councillor Vidal

- No report

Councillor Hooper

- Attended a youth impact meeting in Chilliwack on January 8, 2020
- Attended a seminar and training on Mindfulness and Attention at Agassiz-Harrison Community Services on January 9, 2020
- Attended a First Nations awareness seminar in Chilliwack on January 15, 2020
- Attended a celebration of students who successfully completed Fraser-Cascade School District 78 and Thompson Rivers University Welding Foundation Program on January 20, 2020

Councillor Palmer

- Attended the Kent-Harrison Joint Emergency Program Committee meeting on January 8, 2020

11. MAYOR'S REPORT

- Attended the Kent-Harrison Joint Emergency Program Committee meeting on January 8, 2020
- Attended a celebration of students who successfully completed Fraser-Cascade School District 78 and Thompson River University Welding Foundation Program on January 20, 2020

12. REPORTS FROM STAFF

- (a) Report of the Chief Administrative Officer – January 14, 2020
Re: Lower Mainland Local Government Association Resolutions

Moved by Councillor Piper
Seconded by Councillor Hooper

THAT the following resolution be forwarded to the Lower Mainland Local Government Association for consideration at their 2020 Annual Conference:

Provincial Responsibility for Emergency Mitigation & Preparedness

WHEREAS the Province has adopted the Sendai Framework for Disaster Risk Reduction;

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AND WHEREAS proposed changes to the BC Emergency Program Act will include disaster mitigation as an additional local government responsibility;

THEREFORE, BE IT RESOLVED that the Province be similarly required by legislation to undertake disaster mitigation work on all lands and facilities under the care and control of the Province where emergency events could negatively impact adjacent communities under local government jurisdiction.

**CARRIED
UNANIMOUSLY**
RC-2020-01-14

- (b) Councillor Piper brought forward a request to add a resolution for submission to the LMLGA Call for Resolutions for the 2020 Annual General Meeting

Moved by Councillor Piper
Seconded by Councillor Palmer

THAT the following resolution be forwarded to the Lower Mainland Local Government Association for consideration at their 2020 Annual Conference:

Provincial Policy for Extended Producer Responsibility

WHEREAS the Province has adopted recycling regulation of the *Environmental Management Act*;

AND WHEREAS British Columbia's industry-led product stewardship programs require producers of designated products to take extended producer responsibility for the life cycle management of their products;

THEREFORE, BE IT RESOLVED that the Province include a regulation for producers of child car seats, mattresses and upholstered furniture ensuring the producers' responsibility for the life of the product and reducing municipal waste disposal costs; the amount of garbage in landfills; and a reduction in illegal dumping.

**CARRIED
UNANIMOUSLY**
RC-2020-01-15

- (c) Report of the Community Services Coordinator – January 8, 2020
Re: Website Upgrade

Moved by Councillor Piper
Seconded by Councillor Vidal

THAT an expenditure of up to \$20,000 for the upgrades to the Village website be approved in the 2020 Financial Plan and come from 2020 taxation revenue; and

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THAT a non-statutory reserve fund be set up for website upgrades and maintenance to be funded with a rate of \$4,000 per year in the Five-Year Financial Plan.

**CARRIED
UNANIMOUSLY**
RC-2020-01-16

- (d) Report of the Community Services Coordinator – January 3, 2020
Re: Municipal Insurance Association of BC (MIABC) Associate Member program

Moved by Councillor Piper
Seconded by Councillor Palmer

THAT the Contractor for the Ice Rink Facility be added as associate member to the Village of Harrison Hot Springs' Municipal Insurance Association policy.

CARRIED
OPPOSED BY COUNCILLOR HOOPER
RC-2020-01-17

- (e) Report of the Planning Consultant = December 5, 2019
Re: To start the review process

Moved by Councillor Vidal
Seconded by Councillor Hooper

THAT staff be authorized to start work on application 3090-20-DEP05/19 for land legally described as: Lot 16, Sec 12, Twp 4, Rg 29, W6M, New Westminster District Plan 46250; and

THAT staff be authorized to start the notification process.

CARRIED
UNANIMOUSLY
RC-2020-01-18

- (f) Report of the Planning Consultant – January 15, 2020
Re: Upcoming changes to provincial legislation

Moved by Councillor Piper
Seconded by Councillor Vidal

THAT the updates to the provincial legislation report be received for information.

CARRIED
UNANIMOUSLY
RC-2020-01-19

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13. BYLAWS

- (a) Report of the Deputy Chief Administrative Officer/Corporate Officer – January 6, 2020
Re: New Park Regulation Bylaw No. 1150, 2020 and Bylaw Notice Enforcement
Amendment Bylaw No. 1152, 2020

Moved by Councillor Vidal
Seconded by Councillor Palmer

THAT Park Regulation Bylaw No. 1150, 2020 be given first, second and third readings.

MOTION WITHDRAWN

THAT Bylaw Notice Enforcement Bylaw No. 1152, 2020 be given first, second and third readings.

Moved by Councillor Piper
Seconded by Councillor Palmer

THAT the Park Regulation Bylaw No. 1150, 2020 back to staff.

CARRIED
OPPOSED BY MAYOR FACIO
RC-2020-01-20

The Corporate Officer advised Council that the Bylaw Notice Enforcement Amendment Bylaw No. 1152, 2020 is to be withdrawn from the Agenda at this time.

- (b) Report of Community Services Coordinator – January 2, 2020
RE: Single Use Plastics Items Bylaw No. 1151, 2020

Moved by Councillor Piper
Seconded by Councillor Palmer

THAT Single Use Plastics Items Bylaw No. 1151, 2020 be given first, second and third readings; and

THAT the Single Use Plastics Items Bylaw No. 1151, 2020 be referred to the Ministry of Environment and Climate Change Strategy.

CARRIED
UNANIMOUSLY
RC-2020-01-21

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Moved by Mayor Facio
Seconded by Councillor Vidal

THAT the Village purchase branded reuseable shopping bags for use by the public at a cost of \$500.00.

CARRIED
OPPOSED BY COUNCILLOR PIPER
RC-2020-01-22

14. QUESTIONS FROM THE PUBLIC (pertaining to agenda items only)

Questions from the public were entertained.

15. ADJOURNMENT

Moved by Councillor Palmer
Seconded by Councillor Vidal

THAT the meeting be adjourned at 8:22 p.m.

CARRIED
UNANIMOUSLY
RC-2020-01-23

Leo Facio
Mayor

Debra Key
Corporate Officer

**VILLAGE OF HARRISON HOT SPRINGS
MINUTES OF THE COMMITTEE OF THE WHOLE MEETING**

DATE: Thursday, January 23, 2020
TIME: 9:00 a.m.
PLACE: Council Chambers
495 Hot Springs Road, Harrison Hot Springs, BC

IN ATTENDANCE: Mayor Leo Facio
Councillor Samantha Piper
Councillor Ray Hooper
Councillor Gerry Palmer
Councillor Michie Vidal

Chief Administrative Officer, Madeline McDonald
Deputy Chief Administrative Officer/CO, Debra Key
Tracey Jones, Financial Officer
Community Services Coordinator, R. Schell (to 12:00 noon)
Infrastructure Manager, Troy Davis (to 10:00 a.m.)

ABSENT: None

Recording Secretary: Irene Petty

1. CALL TO ORDER

Mayor Facio called the meeting to order at 9:00 a.m.

2. INTRODUCTION OF LATE ITEMS

3. APPROVAL OF AGENDA

Moved by Councillor Piper

THAT the agenda be approved.

**CARRIED
UNANIMOUSLY**
COW-2020-01-01

4. ITEMS FOR DISCUSSION

(a) Report of the Community Services Coordinator – December 17, 2019
RE: Video Recording of Council Meetings

Moved by Councillor Piper

THAT a budget of up to \$20,000 to implement video recording of Council Meetings be authorized.

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Moved by Councillor Palmer

THAT the Motion "THAT a budget of up to \$20,000 to implement video recording of Council Meetings be authorized" be amended to read "THAT a budget of up to \$5,000 to implement video recording of Council Meetings as per Option 3 of the Report of the Community Services Coordinator of December 17, 2019, to show one single view and store the video on YouTube, be approved.

**CARRIED
UNANIMOUSLY**
COW-2020-01-02

AMENDMENT

Moved by Councillor Piper

THAT a budget of up to \$5,000 to implement video recordings of Council Meetings, as per Option 3 of the Report of the Community Services Coordinator of December 17, 2019, to show one single view and store the video on YouTube, be approved.

**CARRIED
UNANIMOUSLY**
COW-2020-01-03

- (b) Report of the Deputy Chief Administrative Officer/CO – January
RE: Conservation Treatment Proposal – Historic 1917 map

Moved by Councillor Hooper

THAT the costs for the restoration and conservation treatment of the 1917 historic blueprint map of the municipality be included in the 2020-2024 Financial Plan, to a maximum of \$6,500.00.

**CARRIED
OPPOSED BY COUNCILLORS PIPER AND PALMER**
COW-2020-01-04

- (c) Power Point Infrastructure Presentation
RE:2020 Infrastructure Projects

The Infrastructure Manager presented a brief overview of the 2020 Public Works and Utilities Capital Budget.

The Meeting adjourned for a short break at 10:00 a.m.

The Meeting reconvened at 10:12 a.m.

- (d) Power Point Presentation – Financial Officer – January 2020
RE: Draft Budget

The Financial Officer, Tracey Jones presented an overview of the Draft 2020-2024 Financial Plan.

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The Meeting adjourned for a lunch break at 12:00 noon.

The Meeting reconvened at 12:28 p.m.

Moved by Councillor Piper

THAT the tax rate multiplier ratio for Class 6 (Business) be changed from 3.18 to 3.0, and that Class 8 (Non Profit Recreational) be changed from 4.17 to 3.5.

CARRIED
OPPOSED BY COUNCILLORS HOOPER AND PALMER
COW-2020-01-05

5. ADJOURNMENT

Moved by Councillor Piper

THAT the meeting be adjourned at 12:58 p.m.

CARRIED
UNANIMOUSLY
COW-2020-01-06

Leo Facio
Mayor

Debra Key
Corporate Officer

**VILLAGE OF HARRISON HOT SPRINGS
MINUTES OF THE COMMITTEE OF THE WHOLE MEETING**

DATE: Wednesday, January 29, 2020

TIME: 9:00 a.m.

PLACE: Council Chambers
495 Hot Springs Road, Harrison Hot Springs, BC

IN ATTENDANCE: Mayor Leo Facio
Councillor Samantha Piper
Councillor Ray Hooper
Councillor Gerry Palmer
Councillor Michie Vidal

Chief Administrative Officer, Madeline McDonald
Deputy Chief Administrative Officer/CO, Debra Key
Tracey Jones, Financial Officer
Infrastructure Manager, Troy Davis

ABSENT: None

Recording Secretary: Irene Petty

1. CALL TO ORDER

Mayor Facio called the meeting to order at 9:15 a.m.

2. INTRODUCTION OF LATE ITEMS

3. APPROVAL OF AGENDA

Moved by Councillor Palmer

THAT the agenda be approved.

**CARRIED
UNANIMOUSLY**
COW-2020-01-07

4. ITEMS FOR DISCUSSION

(a) Report of Infrastructure Manager – January 10, 2020
Re: Asset Management Plan

The Infrastructure Manager presented a thorough overview of the Asset Management Plan for the Village of Harrison Hot Springs.

Moved by Councillor Palmer

THAT the Village of Harrison Hot Springs Asset Management Plan be approved.

**CARRIED
UNANIMOUSLY**
COW-2020-01-08

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January 29, 2020*

5. ADJOURNMENT

Moved by Councillor Palmer

THAT the meeting be adjourned at 10:39 p.m.

**CARRIED
UNANIMOUSLY**
COW-2020-01-09

Leo Facio
Mayor

Debra Key
Corporate Officer



RECEIVED
6.14(a)
JAN 23 2020

Rhonda Schell
Community of Harrison Hot Springs
495 Hot Springs Road, PO Box 160
Harrison Hot Springs, BC V0M 1K0

Dear Rhonda Schell:

Subject: FireSmart Community Protection Achievement Certificate

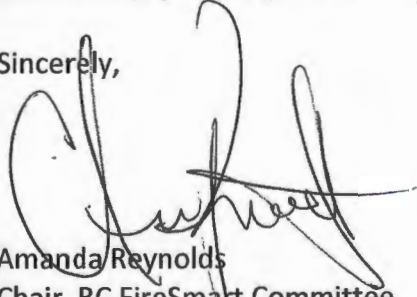
I am pleased to announce that the Community of Harrison Hot Springs has been approved for a FireSmart Community Protection Achievement Certificate.

This award recognizes communities such as yours across Canada who are dedicated to reducing the risk of wildfire and who are using the FireSmart disciplines to increase public safety. Congratulations on taking this important step in making your community and homes within it, more resilient to wildfire.

In recognition of your work in obtaining the FireSmart Community Protection Achievement Certificate, the BC FireSmart Committee is pleased to present your community with your certificate along with a metal sign highlighting your success. This metal sign will help to inform your residents that the Community of Harrison Hot Springs is committed to taking the steps necessary to build a truly wildfire resilient community.

Thank you for your dedication in working towards reducing the wildfire risk in your community, your neighbourhoods and your homes.

Sincerely,


Amanda Reynolds
Chair, BC FireSmart Committee

| FILE # | DATE |
|------------------------------------|-----------------------------------|
| 1855-03-11 | Jan 23/20 |
| <input type="checkbox"/> CAO | <input type="checkbox"/> INFRA |
| <input type="checkbox"/> ACCOUNTS | <input type="checkbox"/> DW |
| <input type="checkbox"/> COMM SERV | <input type="checkbox"/> JUDICIAL |
| ITEM | A B C |
| COUNCIL AGENDA | |
| DATE | Feb 3/20 |
| INITIAL <input type="checkbox"/> | |
| ITEMS: A-REQ, ACTION: | |
| B - INFO - W/REP; | |
| C - INFO ONLY | |



FireSmart[®]
Canada

FireSmart[®]
Community Protection
Achievement Certificate

Presented to:

Village of Harrison Hot Springs

August 12th, 2019
dated

Executive Director
FireSmart Canada
Partners in Protection



Amanda Reynolds
Provincial FireSmart Liaison
British Columbia

7(a)

RECEIVED

JAN 23 2020

BY VILLAGE OF HARRISON HOT SPRINGS



VILLAGE OF HARRISON HOT SPRINGS

Request to Appear as a Delegation

In order to make a presentation to Council at a Council Meeting, you are required to submit a written request to the Corporate Administration Department no later than 12:00 p.m. on the Wednesday before the regular meeting. The request can either be a copy of this completed form or a separate letter that you have written which contains the information requested on this form. All requests must be accompanied with background information which will be included in the agenda package. You can submit your request in person, by mail at PO Box 160 Harrison Hot Springs, BC V0M 1K0, fax at 604-796-2192 or e-mail at admin@harrisonhotsprings.ca.

The Corporate Administration Department will advise you when you are scheduled to appear before Council. Council meetings commence at 7:00 p.m. in the Village Council Chambers at 495 Hot Springs Road, Harrison Hot Springs, BC.

You are limited to a maximum of 10 minutes to present your material, regardless of the number of presenters in your delegation.

Date: 01/23/2020 Requested Meeting Date: 02-03-2020

Organization Name (if applicable): It's On Electric on behalf BC Hydro and Fortis BC

Name of Presenter: Sash Sorg

Name of Applicant if Other than Above: _____

Contact Phone Number & E-Mail: 604-560-1903 ext 106, sash@itsonelectric.com

Mailing Address with Postal Code: #109-15272 Croydon Dr, Surrey B.C. V3Z 6T3

Audio/Visual requirements: _____

Topic: BC Hydro and Fortis BC would like to expand the Energy Conservation

Assistance Program (ECAP) to the Harris Hot Springs Area.

Action you wish Council to take: Promote this program to the best of your abilities

within the community. We are looking to complete 100 homes in the area with

energy efficiency upgrades.



12(a)



RECEIVED

www.fvrd.bc.ca | info@fvrd.bc.ca

January 24, 2020

JAN 29 2020

BY VILLAGE OF HARRISON HOT SPRINGS

Deb Key, Corporate Officer
Village of Harrison Hot Springs
495 Hot Springs Road
Harrison Hot Springs, BC V0M 1K0

Re: Request for Statutory Municipal Consent for Proposed Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020

Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020 was presented to the Regional and Corporate Services Committee on January 22, 2020 and will be presented to the FVRD board of Directors for three readings on January 28, 2020. A copy of the draft bylaw is enclosed along with a background memorandum which will provide your council with further information. We are seeking the necessary statutory consents from the participants in the service in accordance with S. 346 of the *Local Government Act* prior to requesting approval by the Inspector of Municipalities.

In view of the foregoing, we are requesting that your Council give its consent, by way of formal resolution, to *Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020* at its earliest convenience.

Your prompt attention to this matter is greatly appreciated. If you have any questions or concerns regarding the bylaw, please do not hesitate to contact me at (604)-702-5023.

Regards,

A handwritten signature in black ink, appearing to read 'Jaime Reilly'.

Jaime Reilly,
Corporate Officer
Enc.

To: Fraser Valley Regional District Board
From: Mike Veenbaas, Director Financial Services

Date: 2020-01-28
File No: 3920-20

Subject: Bylaw No. 1570, 2020 – Animal Control Service Area Amendment

RECOMMENDATION

THAT the Fraser Valley Regional Board consider giving three readings to the bylaw cited as *Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020*.

STRATEGIC AREA(S) OF FOCUS

Support Healthy & Sustainable Community
Provide Responsive & Effective Public Services

BACKGROUND

As part of a service area review it was determined that certain amendments to the Sub-Regional Animal Control Service were required to reflect requisition changes and the current funding allocation process. Bylaw No. 1570, 2020 was presented to RACS on January 22, 2020 and the recommendation was moved for the Board to consider giving three readings prior to the bylaw being sent to the Ministry for approval.

DISCUSSION

As part of the bylaw adoption process, the regional district must secure municipal council consent from the participating areas. Following discussions with a municipal CFO it was determined that some wording in the amendment bylaw created confusion and the incorrect terms were used in detailing the process. With this feedback, Staff have prepared a change for accuracy and clarity as follows:

Original Phrasing

2.2 f) i) The gross municipal share is:

| | |
|---------------------------------|-----------------------------|
| City of Abbotsford | 44.20% of tax requisition |
| District of Mission | 27.60% of total requisition |
| City of Chilliwack | 25.80% of total requisition |
| District of Kent | 1.90% of total requisition |
| Village of Harrison Hot Springs | 0.5% of total requisition |

ii) The net municipal share is equal to the gross municipal share less the estimated portion of dog licence fees collected in the respective municipal jurisdiction.

Updated Phrasing

2.2 f) i) "*Service Area Funding Requirement*" is defined as the service area's annual budget for Member Tax Requisition and Dog Licence fees.

ii) The "*Service Area Funding Requirement*" is to be allocated to each participating area based on:

| | |
|---------------------------------|--------|
| City of Abbotsford | 44.20% |
| District of Mission | 27.60% |
| City of Chilliwack | 25.80% |
| District of Kent | 1.90% |
| Village of Harrison Hot Springs | 0.5% |

iii) The tax requisition per participating area is equal to:

$$A - B = C$$

Where A = participating area's share of "*Service Area Funding Requirement*"

B = dog licence fees collected in the participating area

C = participating area's tax requisition

COST

Amendments to service area establishment bylaw requisition limits do not have a direct financial impact as the actual requisition level is set by the Board through the adoption of the annual financial plan bylaw.

CONCLUSION

To ensure the Animal Control Service Area amendment bylaw accurately reflects the proposed change, certain phrasing and wording has been updated.

COMMENTS BY:

Jennifer Kinneman, Acting Chief Administrative Officer

Reviewed and supported.

**FRASER VALLEY REGIONAL DISTRICT
BYLAW NO. 1570, 2020**

A Bylaw to increase the requisition limit of the Sub-Regional Animal Control Service Area and to allow for offset municipal requisitions from the fees collected for dog licences.

WHEREAS *Fraser Valley Regional District Sub-Regional Animal Control Service Area Establishment Bylaw No. 1140, 2011* was adopted by the Fraser Valley Regional District Board of Directors ("the Board") on January 24, 2012;

AND WHEREAS the maximum annual requisition for the Sub-Regional Service Area is currently \$350,000;

AND WHEREAS the Board wishes to increase the maximum amount that may be requisitioned under Bylaw 1140, 2011 by an amount greater than 25% of the baseline value and such an increase requires approval of the inspector;

AND WHEREAS consent on behalf of municipal participating areas has been obtained;

THEREFORE the Board enacts as follows:

1) CITATION

This Bylaw may be cited as *Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020*.

2) ENACTMENTS

That *Fraser Valley Regional District Sub-Regional Animal Control Service Area Establishment Bylaw No. 1140, 2011*, as amended, is amended by:

2.1 deleting Section 2)e) and replacing it with the following:

"e) The maximum amount that may be requisitioned annually for the entire service established by this bylaw is \$450,000 or an amount equal to that which could be raised by a property value tax rate of \$0.0068/\$1000 applied to the net taxable value of the land and improvements within the service area, which is greater."

2.2 deleting Section 2)f) and substituting the following:

"f) i) The "Service Area Funding Requirement" is defined as the service area's annual budget for Member Tax Requisition and Dog Licence fees.

- ii) The *"Service Area Funding Requirement"* is to be allocated to each participating area based on:

| | |
|---------------------------------|--------|
| City of Abbotsford | 44.20% |
| District of Mission | 27.60% |
| City of Chilliwack | 25.80% |
| District of Kent | 1.90% |
| Village of Harrison Hot Springs | 0.5% |

- iii) The tax requisition per participating area is equal to:

$$A - B = C$$

Where A = participating area's share of *"Service Area Funding Requirement"*

B = dog licence fees collected in the participating area

C = participating area's tax requisition

3) **SEVERABILITY**

If a portion of this bylaw is found invalid by a court, it will be severed and the remainder of the bylaw will remain in effect.

4) **READINGS AND ADOPTION**

READ A FIRST TIME THIS

READ A SECOND TIME THIS

READ A THIRD TIME THIS

APPROVED BY THE INSPECTOR
OF MUNICIPALITIES this

day of

ADOPTED THIS

day of

Chair/Vice-Chair

Corporate Officer/Deputy

5) CERTIFICATION

I hereby certify the foregoing to be a true and correct copy of *Fraser Valley Regional District Sub-Regional Animal Control Service Area Amendment Bylaw No. 1570, 2020* as read a third time by the Board of Directors of the Fraser Valley Regional District on January 28, 2020

Dated at Chilliwack, BC on January 29, 2020

Corporate Officer/Deputy

12(b)



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council **DATE:** January 27, 2020
FROM: Rhonda Schell **FILE:** 2240-35
Community Services Coordinator
SUBJECT: Resort Development Strategy, Public Art

ISSUE:

Seeking Council's direction in the acquisition of public art in accordance with the 2019-2021 Resort Development Strategy.

DISCUSSION:

The 2019-2021 Resort Development Strategy includes the acquisition of public art. The purpose of public art will be to enhance the visitor experience by telling the story of Harrison Hot Springs history, culture, and values through artistic expressions. The tasteful art will create unique opportunities to identify Harrison Hot Springs in pictures, with the goal that they will be shared on social media to increased exposure. The art pieces may be placed throughout the community to create an "art walk" as an additional activity for visitors to partake in during the shoulder and off seasons.

The strategy states that the Village of Harrison Hot Springs will acquire public art, in consultation with a jury committee of stakeholders.

RECOMMENDATION:

THAT Council appoint a Select Committee to advise a Public Art Policy; and

THAT the Committee provide recommendations to Council on public art acquisition and placement; and

THAT the Committee include a member of staff, a member of Council and up to two members from the Tourism Harrison Board of Directors.

Respectfully submitted:

Rhonda Schell

Rhonda Schell
Community Services Coordinator

REVIEWED BY:

Madeline McDonald

Madeline McDonald
Chief Administrative Officer

136a



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council

DATE: January 24, 2020

FROM: Debra Key
Deputy Chief Administrative Officer/CO

FILE: 3900-01

SUBJECT: New Park Regulation Bylaw No. 1150, 2020
Bylaw Notice Enforcement Amendment Bylaw No. 1152, 2020

ISSUE: Park Regulation Bylaw and Bylaw Notice Enforcement Amendment Bylaw

BACKGROUND:

At the Regular Council meeting of November 21, 2019, Council authorized staff to prepare amendments to the Park Regulation Bylaw to include new provisions to regulate the use of sunshades and tents by restricting them to a specific size, restrict the use of barbeques to designated pedestals to the area from the pathway east of Block 4 to Rendall Park and to restrict the use of barbeque tanks to canister style cylinders.

On January 20, 2020 the bylaw was referred back to staff to make amendments.

A definition has been included for "motor assisted cycles" which is defined under the *Motor Vehicle Act* as a device where pedals or hand cranks are attached to allow for propulsion by human power. This would include bicycles or any other type of cycle. A definition for "micromobility devices" has been added to include such devices as e-scooters and electric skateboards.

Under section 3, changes have been made by amending the curfew provision to 5:00 a.m. Provisions have also been made in section 21 to include the use of motor assisted cycles or micromobility devices and the words "carriage" and "wagon" have been removed from this section.

As discussed at the January 20, 2020 meeting, new provisions have been included in the Bylaw Notice Enforcement Amendment Bylaw for enforcement purposes.

RECOMMENDATION:

THAT Park Regulation Bylaw No. 1150, 2020 be given first, second and third reading; and

THAT Bylaw Notice Enforcement Bylaw No. 1152, 2020 be given, first, second and third reading.

Respectfully submitted:

REVIEWED BY:

Debra Key

Debra Key
Deputy Chief Administrative Officer/CO

Madeline McDonald

Madeline McDonald
Chief Administrative Officer

**VILLAGE OF HARRISON HOT SPRINGS
BYLAW NO. 1150**

A bylaw to regulate the use of parks, beaches, public areas and boulevards

WHEREAS Section 8 (3) (j) of the *Community Charter* provides that a Council may, by bylaw, regulate, prohibit and impose requirements in relation to the protection of the natural environment;

AND WHEREAS Council deems it desirable to regulate the use of parks, beaches, boulevard and other public areas within the boundaries of the Village of Harrison Hot Springs;

NOW THEREFORE, the Council of the Village of Harrison Hot Springs, in open meeting assembled, hereby enacts as follows:

1. This Bylaw may be cited as the "Park Regulation Bylaw No. 1150, 2020".
2. In this Bylaw, unless the context otherwise requires:

"Artisan Market" means a market composed entirely of vendors, who sell at the market artisanal goods of their own making or agricultural goods they produce, grow or raise themselves;

"Barbeque" means an apparatus designed to cook food using propane, butane or natural gas of a size not to exceed the barbeque pedestal;

"Barbeque Tank" means a canister cylinder that contains propane, butane or other gaseous fuel with a liquid capacity of 10 lbs or less;

"Barbeque Pedestal" means the stand installed and designed by the Village to hold a barbeque in place for the purpose of cooking food;

"Beachfront Lagoon Area" means the entire sand beach area around the lagoon, southernmost portion of the sand beach up to the grassed area and entire body of water in the lagoon;

"Boat" means paddle boat, sailboat, canoe, kayak or motorboat;

"Camping equipment" means tent, sleeping bag, knapsack, or bedroll, propane, butane natural gas or charcoal barbeque, hibachi or any other form of cooking apparatus;

"Cannabis" has the same meaning as in the Cannabis Act (Canada), subject to any prescribed modifications;

"Golf Cart" has the same meaning as defined in the Motor Vehicle Act of BC;

"Matter" means any substance that has mass and takes up space by having volume;

"Micromobility Device" means a zero-emission motorized personal mobility device such as an e-scooter, electric skateboard or other device designed to transport one person.

"Migratory Bird" means a migratory bird, including Canada Goose, referred to under the Migratory Birds Convention Act, 1994, and includes the sperm, eggs, embryos, tissue cultures and parts of the bird;

"Mobility device" means any wheelchair, motorized scooter or any other device used by physically challenged or cognitively impaired persons;

"Motor assisted cycle" has the same meaning as defined in the Motor Vehicle Act of BC;

"Motor home" has the same meaning as defined in the Motor Vehicle Act of BC;

"Motor Vehicle" has the same meaning as defined in the Motor Vehicle Act of BC;

"Motorcycle" has the same meaning as defined in the Motor Vehicle Act of BC;

"Nest" means the nest of a migratory bird and includes parts of the nest;

"Off-road vehicle" has the same meaning as defined in the Motor Vehicle Act of BC;

"Park" means any real property owned or subject to a right of occupation by the Village for the purposes of pleasure, recreation or community uses of the public including public parks, playgrounds, public squares, pathways and other public places and all improvements and shall include all beaches and other public areas adjacent to lakes or streams including foreshore or land covered by water; but does not include the travelled portion of a highway;

"Public Space" means any real property or portions of real property owned or subject to a right of occupation by the Village to which the public is ordinarily invited or permitted to be in or on, and includes, but is not necessarily limited to, the grounds of public facilities or buildings, boulevards, sidewalks and public parking lots;

"Rendall Park Area" means the southernmost portion of the sand beach adjacent to Rendall Park including the designated swimming area;

"Service or Guide Dog" means a Dog trained and certified to assist people with mobility impairments or other disabilities;

"Structure" means any tent, fixture, furniture, shelter or apparatus erected for permanent or temporary uses for display, eating, seating, camping, sleeping, staying, storing or residing in;

"Sunshade or sun canopy" means a device or shelter with a maximum area of 2m² and maximum height 1.5m used for the purpose of blocking sunlight;

"Trailer" has the same meaning as defined in the Motor Vehicle Act of BC;

"Wild Animal" means any animal as defined under the Wildlife Act of BC, but does not include domestic animals;

REGULATION

3. No person shall enter or be upon any beach or park, between the hours of 11:00 p.m. and 5:00 a.m. each day;
4. No person shall set up or occupy any camper, trailer, recreational vehicle or other form of camping equipment, fixture, furniture, tent, shelter or apparatus erected for permanent or temporary uses for display, eating, seating, camping, sleeping, staying, storing or residing in on any public space or park; except where;
 - a. a sunshade or sun canopy with a maximum area of 2m² and maximum height 1.5m is used for the purpose of blocking sunlight;
5. No person shall park, store, place or abandon any licenced or unlicenced Boat, Golf Cart, Motor Home, Motor Vehicle, Motorcycle, Off-Road Vehicle, Trailer or other matter on any public land; and
 - a. where the Village believes a Boat, Golf Cart, Motor Home, Motor Vehicle, Motorcycle, Off-Road Vehicle, Trailer or other matter has been parked, stored, placed or abandoned on public land or in violation of section 5, the Village may have it removed from the land at the owner's expense;
6. No person shall remove, take away or deposit any gravel, sand or earth from or onto any part of any beach or park;
7. No person shall throw any stones, glass, bottles, cans or litter on any beach or park or in the water adjacent to such beach or park;
8. No person shall remove, move or place any rocks, docks, mooring devices, buoys, rafts, signs or other apparatus to or from any park or beach or from water adjacent to such park or beach;
9. No person shall cause, allow or permit dogs to be:
 - a. on the entire sand beach area around the lagoon, southernmost portion of the sand beach up to the grassed area and entire body of water in the beach lagoon, known as the "Beachfront Lagoon Area" as designated and marked in Schedule "A" attached hereto and forming part of this Bylaw; and
 - b. on the southernmost portion of the sand beach adjacent to Rendall Park, including the designated swimming areas, known as the "Rendall Park Area" as designated and marked in Schedule "A" attached hereto and forming part of this Bylaw;

unless the dog is a Service or Guide Dog trained and certified under the *Guide Dog and Service Dog Act*;
10. No person shall kindle, build, light, maintain any fire, barbeque, hibachi or any other form of cooking apparatus that uses wood, charcoal, briquettes or any other form of natural burning product, at any time on any beach or park; except where;
 - a. a barbeque designed to cook food that uses propane, butane or natural gas with a cylinder liquid capacity of 10 lbs or less is being used; and

- b. is of a size not exceeding a barbeque pedestal; and
 - c. is located in the designated pedestal area marked in red on the attached map as Schedule "B" attached hereto and forming part of this bylaw;
- 11. No person shall operate paddleboards, kayaks, power boats, sailboats, rowboats, canoes or any other water vehicle, boat or vessel, inside any designated swimming areas;
- 12. No person shall be on the roof of any building or public structure, in any tree or up on any flag pole or light pole in any beach or park;
- 13. No person shall be in any building, tennis court, or other enclosure or structure in any beach or park except during the hours that said building, tennis court or other structure is authorized to be used or to be open by the Village;
- 14. No person shall break, injure or damage the locks, gates, bolts, fences, seats, benches, buildings, structures, or other property placed in beaches, parks, boulevards or other public areas or grounds;
- 15. No person shall wilfully destroy, mutilate, efface, deface, or remove any sign or marker posted under this or any other Bylaw of the Village;
- 16. No person shall climb, bark, break, peel, cut, deface, remove, injure, root up or otherwise destroy or damage the trees, shrubs, flowers, roots or grass planted in or on any public area, beach, boulevard, park or grounds;
- 17. No person shall smoke any tobacco, cannabis, electronic cigarette, cigar, cigarillo, pipe or ignite any cartridge of nicotine solution, vaporizing system or smoke any substance that replicates a smoking experience in any building, structure, park or public space;
- 18. No person shall consume or possess open liquor at any time in any park or public space, except where the said liquor is consumed or possessed pursuant to and in compliance with a licence issued under the *Liquor Control and Licencing Act*;
 - a. where alcoholic beverages are served, the event must be fully secured by an enclosure that separates it from the general public, unless the event is an artisan market where the vendor is licenced to provide liquor samples to the public; and
 - b. the carrying of alcohol between businesses, buildings and event locations is prohibited.
- 19. No person shall play or practice the game of golf or similar games played with golf clubs and balls in any beach or park, except in any area designated for the playing and practicing of golf or similar games;
- 20. No person shall ride or drive any horse in, upon, or through any public areas, parks, boulevards or beaches;
- 21. No person shall ride or drive any micromobility device, motor assisted cycle, scooter, rollerblade, skateboard, motorcycle, automobile, sleigh, snowmobile, all-terrain vehicle or other vehicle or conveyance in or upon any of the public areas, beaches, parks, grounds or boulevards; except that a cyclist, having first dismounted from his cycle, may use or be upon or along any sidewalk, pathway or footpath in any park;

- a. Notwithstanding item 21 above, the use of mobility devices used by physical challenged or cognitively impaired Persons is permitted;
- 22. No person shall park unhitched trailers, boats, RV's or any other equipment at any boat launch ramp or designated parking area within the Village;
- 23. No person shall intentionally feed or attempt to feed, or otherwise use any attractant to encourage the feeding of any wild animal or bird, including a Canada Goose;

EXEMPTIONS

- 24. This Bylaw does not apply to or prevent any officers, employees or agents of the Village or agents of the federal or provincial government from carrying out their assigned duties;
- 25. Provisions of this bylaw may be exempt if a Temporary Sidewalk Extension Licence of Occupation, Special Event or Community Event Permit has been approved or otherwise authorized by the Village;

LIABILITIES FOR DAMAGES

- 26. This Bylaw shall not be construed to hold the Village or its authorized agents responsible for any damage to persons or property by reason of a propane, butane or natural gas fired grill or barbecue.

OFFENCE AND PENALTY

- 27. Every person who violates any provision of this Bylaw, or who allows or permits any act or thing to be done in violation of any provision of this Bylaw shall be guilty of an offence under the Bylaw Notice Enforcement Bylaw as amended from time to time;

SEVERABILITY

- 28. If any portion of this Bylaw is for any reason found invalid by decision of a court of competent jurisdiction such decision shall not affect the validity of the remaining portions of this Bylaw.

REPEAL

- (a) The Village of Harrison Hot Springs "Park Regulation Bylaw No. 915, 2009" and amendments thereto are hereby repealed in their entirety.

READINGS AND ADOPTION

READ A FIRST TIME THIS DAY OF JANUARY, 2020

READ A SECOND TIME THIS DAY OF JANUARY, 2020

READ A THIRD TIME THIS DAY OF JANUARY, 2020

ADOPTED THIS DAY OF JANUARY, 2020

Mayor

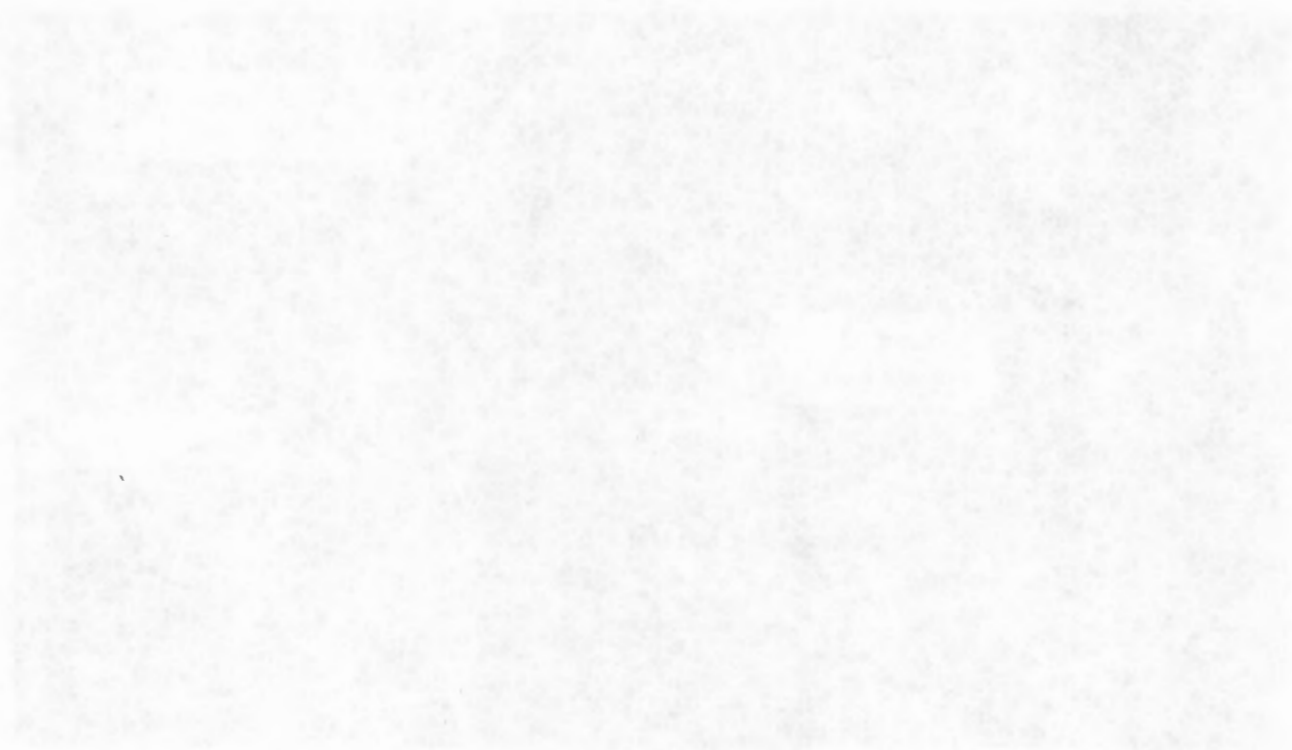
Corporate Officer

SCHEDULE "A"
Beachfront Lagoon and Rendall Park Prohibited Areas



SCHEDULE "B"
Designated Barbeque Pedestals Area





VILLAGE OF HARRISON HOT SPRINGS

BYLAW NO. 1152

A bylaw to amend the Bylaw Notice Enforcement Bylaw No. 855

WHEREAS the Village of Harrison Hot Springs has deemed it advisable to amend Bylaw Notice Enforcement Bylaw No. 855 by replacing the Schedule of Designated Bylaw Contraventions and Penalties;

NOW THEREFORE in open meeting assembled, the Mayor and Council of the Village of Harrison Hot Springs enacts as follows:

1. CITATION

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Bylaw Notice Enforcement Amendment Bylaw No. 1152, 2020".

2. The Schedule of Designated Bylaw Contraventions and Penalties is attached hereto as Schedule "A" and forms part of this bylaw.

3. REPEAL

That the Schedule of Designated Bylaw Contraventions and Penalties attached as Schedule "A" to the Village of Harrison Hot Springs Bylaw Notice Enforcement Bylaw No. 855 is hereby repealed in its entirety.

READ A FIRST TIME DAY OF JANUARY, 2020

READ A SECOND TIME THIS DAY OF JANUARY, 2020

READ A THIRD TIME THIS DAY OF JANUARY, 2020

ADOPTED THIS DAY OF FEBRUARY, 2020

Mayor

Corporate Officer

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|---|---------|---|---------------|------------------------|-----------------------|
| Business Licence and Regulation Bylaw No. 1128 | 2.1(a) | Carry on business without a licence | 200.00 | 190.00 | 210.00 |
| | 2.1(b) | Fail to obtain separate licence for each business | 200.00 | 190.00 | 210.00 |
| | 2.3(d) | Fail to renew business licence that continues to operate | 200.00 | 190.00 | 210.00 |
| | 3.1(a) | Operate prohibited business | 500.00 | 490.00 | 510.00 |
| Fireworks Regulation Bylaw No. 871 | 1.2.1 | Possess fireworks without permit | 100.00 | 90.00 | 110.00 |
| | 1.2.2 | Ignite, explode, set off or detonate fireworks in such a manner as may endanger or create a nuisance | 100.00 | 90.00 | 110.00 |
| Abatement and Control of Noise Bylaw No. 474 | 4(a) | Disturb the peace with radio noise, stereo noise, sound device or other amplified noise | 200.00 | 190.00 | 210.00 |
| | 4(b) | Disturb the peace with bird or animal noise | 100.00 | 90.00 | 110.00 |
| | 4(c) | Operate power lawnmower or power saw between the hours of 10:00 p.m. and 8:00 a.m. | 500.00 | 490.00 | 510.00 |
| | 4(d) | Discharge vehicle or engine exhaust that causes excessive noise | 100.00 | 90.00 | 110.00 |
| | 4(e) | Unload or load material from any vehicle that disturbs | 500.00 | 490.00 | 510.00 |
| | 4(f) | Continuous running of stationary motor vehicle which disturbs | 100.00 | 90.00 | 110.00 |
| | 4(g) | Erect, demolish, construct, alter or repair any building or structure or excavate any street in any zone on Sunday | 500.00 | 490.00 | 510.00 |
| | 4(h) | Erect, demolish, construct, alter or repair any building or structure or excavate any street in any zone weekdays including Saturday, between the hours of 10:00 p.m. and 8:00 a.m. | 500.00 | 490.00 | 510.00 |
| Highway and Traffic Bylaw No. 974 | 16(d) | Interfere with any traffic control device | 210.00 | 190.00 | 210.00 |
| | 16(e) | Fail to comply with any lawful direction, command or order of a Bylaw Enforcement Officer, Peace Officer or a member of the Fire Department | 100.00 | 90.00 | 110.00 |
| | 16(f) | Commercial vehicles in excess of 5500 kg (tare weight) on residential street | 300.00 | 290.00 | 310.00 |
| | 27(b) | Fail to park in designated parking between lines or markings | 100.00 | 90.00 | 110.00 |
| | 27(c) | Park in loading zone and beyond maximum of 30 minutes | 100.00 | 90.00 | 110.00 |
| | 27(d) | Park in bus zone | 100.00 | 90.00 | 110.00 |
| | 27(e) | Park in designated physically disabled motorist stall without valid placard | 100.00 | 90.00 | 110.00 |
| | 27(f) | Park on sidewalk or boulevard | 100.00 | 90.00 | 110.00 |
| | 27(g) | Park in front of a public or private driveway | 100.00 | 90.00 | 110.00 |
| | 27(h) | Park within 5 meters of a hydrant | 100.00 | 90.00 | 110.00 |
| | 27(i) | Park on crosswalk or within 5 meters of the approach side of a crosswalk | 100.00 | 90.00 | 110.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|---|----------|--|---------------|------------------------|-----------------------|
| | 27(j) | Park within 6 meters of either side of an entrance to or exit from public meeting place, fire hall or playground | 100.00 | 90.00 | 110.00 |
| | 27(k) | Obstruct traffic alongside or opposite of highway excavation or obstruction | 100.00 | 90.00 | 110.00 |
| | 27(l) | Park on highway side of a motor vehicle stopped or parked parallel to the curb side of a highway | 100.00 | 90.00 | 110.00 |
| | 27(m) | Park on a bridge or other elevated structure on a highway | 100.00 | 90.00 | 110.00 |
| | 27(n) | Park which obstructs the visibility of traffic or a traffic control device | 100.00 | 90.00 | 110.00 |
| | 27(o) | Park on cycle path on any portion of a highway for a longer period of time than indicated on the traffic control device | 100.00 | 90.00 | 110.00 |
| | 27(p) | Park on a highway for a continuous period exceeding 48 hours without movement | 100.00 | 90.00 | 110.00 |
| | 27(q) | Commercial vehicle parked longer than 24 hours in a given area | 100.00 | 90.00 | 110.00 |
| | 27(r) | Park adjacent to a yellow curb | 100.00 | 90.00 | 110.00 |
| | 27(s) | Face wrong direction from the normal flow of traffic on the highway | 100.00 | 90.00 | 110.00 |
| | 27(t) | Park where prohibited | 100.00 | 90.00 | 110.00 |
| | 27(u) | Park in lane less than 3.5 meters of the travelled portion of the lane for other vehicle | 100.00 | 90.00 | 110.00 |
| | 27(v) | Park in boat launch area without permit | 100.00 | 90.00 | 110.00 |
| | 27(w) | Park in close proximity to other vehicle to obstruct or unduly restrict movement | 100.00 | 90.00 | 110.00 |
| | 29(a)ii | Exceed total weight of the vehicle and/or trailer in excess of 5500 kg and is in a residential zone between the hours of 7:00 p.m. and 7:00 a.m. | 100.00 | 90.00 | 110.00 |
| | 29(b) | Recreational vehicle parked on any street in excess of 8 hours regardless if it is moved or not to another location | 100.00 | 90.00 | 110.00 |
| | 29(c) | Park unattached utility, boat or RV trailer on any street | 100.00 | 90.00 | 110.00 |
| | 31(a) | Park a vehicle in a stall for a period of time greater than the time indicated by the traffic control device | 100.00 | 90.00 | 110.00 |
| Nuisance, Noxious or Offensive Trades, Health and Safety Bylaw No. 829 | 3 | Disconnect meter | 500.00 | 490.00 | 510.00 |
| | 5 | Divert or install exhaust fans | 500.00 | 490.00 | 510.00 |
| | 6 | Store or use dangerous goods | 500.00 | 490.00 | 510.00 |
| | 7 | Construct or install trap | 500.00 | 490.00 | 510.00 |
| | 8 | Construct or install obstruction to an exit | 500.00 | 490.00 | 510.00 |
| | 10(1) | Interfere or obstruct inspector | 500.00 | 490.00 | 510.00 |
| | 10(2) | Remove, alter, mutilate posted notice | 500.00 | 490.00 | 510.00 |
| | 11 | Allow growth of mold or fungus | 500.00 | 490.00 | 510.00 |
| | 12(1) | Cause or permit a nuisance | 500.00 | 490.00 | 510.00 |
| | 12(2) | Cause or permit water, rubbish or unsightly matter to accumulate | 500.00 | 490.00 | 510.00 |
| | 13 | Cause or permit a noxious or offensive trade | 500.00 | 490.00 | 510.00 |
| | 16(1) | Fail to inspect residential premises subject to Tenancy Agreement | 500.00 | 490.00 | 510.00 |
| | 16(2)(a) | Failure to give written notice of contravention | 500.00 | 490.00 | 510.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|--|----------|---|---------------|------------------------|-----------------------|
| | 16(2)(b) | Failure to comply with notice | 500.00 | 490.00 | 510.00 |
| Open Burning and Outdoor Fire Regulation Bylaw No. 1110 | 3.1 | Set, start or kindle fire or permit open burning of wood, wood pellets, rubbish, refuse, tires, oil, plastics, synthetics, asphalt shingles, battery boxes, or construction material or waste of any kind | 500.00 | 490.00 | 510.00 |
| | 3.1.2 | Light or burn a tiki torch | 100.00 | 90.00 | 110.00 |
| | 3.1.3 | Use or fly a sky lantern | 100.00 | 90.00 | 110.00 |
| | 3.1.4 | Use fireworks without display permit | 100.00 | 90.00 | 110.00 |
| | 3.1.5 | Use BBQ, hibachi using wood or charcoal briquettes on public property | 100.00 | 90.00 | 110.00 |
| | 5.7 | Communal Campfire exceeding allowable size | 100.00 | 90.00 | 110.00 |
| | 5.8 | Communal Campfire within 10 meters of building or property line | 100.00 | 90.00 | 110.00 |
| | 5.10 | Communal Campfire within 20 meters of municipal road | 100.00 | 90.00 | 110.00 |
| | 5.11 | Communal Campfire during high winds | 200.00 | 190.00 | 210.00 |
| | 5.12 | Communal Campfire to spread | 200.00 | 190.00 | 210.00 |
| | 5.13 | Leave Communal Campfire unattended | 200.00 | 190.00 | 210.00 |
| | 5.14 | Fail to extinguish Communal Campfire | 100.00 | 90.00 | 110.00 |
| Littering and Dumping and Snow Bylaw No. 870 | 2, 9, 11 | Dispose or deposit garbage or rubbish in a public place | 50.00 | 40.00 | 60.00 |
| | 2(c) | Deface, damage any property owned by or in care of the Village | 100.00 | 90.00 | 110.00 |
| | 3 | Damage or kill a tree, shrub, turf, and flower in a public place | 100.00 | 90.00 | 110.00 |
| | 4(b) | Fail to remove snow, ice and litter from any sidewalk in front of or adjacent property no later than 4:00 p.m. | 100.00 | 90.00 | 110.00 |
| | 7 | Deface, destroy any building, structure, facility, fence, sign, seat or bench or ornament on public property | 100.00 | 90.00 | 110.00 |
| Waste Collection and Disposal Bylaw No. 1100 | 3(b) | Dump or dispose of any waste | 100.00 | 90.00 | 110.00 |
| | 3(c) | Deposit or use waste for lot filling or levelling purposes. | 100.00 | 90.00 | 110.00 |
| | 3(d) | Allow waste of any kind whatsoever to leak, spill, blow, drop from any vehicle or container onto any street within the Village | 100.00 | 90.00 | 110.00 |
| | 3(e) | Place or cause to be placed any waste upon any street or public land other than in accordance with the Residential Waste Collection Service conditions | 100.00 | 90.00 | 110.00 |
| | 3(f) | Dispose of waste into a container belonging to another person unless given the authority to do so by the owner or occupier of the premises | 100.00 | 90.00 | 110.00 |
| | 3(g) | Open Container, add, disturb, tamper, handle, interfere with Container placed for collection | 100.00 | 90.00 | 110.00 |
| | 4(f)(v) | Place any other Waste other than Domestic Waste, recyclable or organics/green waste into Container | 100.00 | 90.00 | 110.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|---|----------|--|---------------|------------------------|-----------------------|
| Park Regulation Bylaw No. 1150 | 3 | Enter public beach or park between 11:00 p.m. and 5:00 a.m. | 100.00 | 90.00 | 110.00 |
| | 4 | Set up or occupy structure in park, on street or public property | 100.00 | 90.00 | 110.00 |
| | 4 (a) | Sunshade/sun canopy exceeds maximum size requirements | 100.00 | 90.00 | 110.00 |
| | 5 | Park, store, place or abandon any unlicensed or licensed boat, golf cart, motor vehicle, motorcycle, off-road vehicle, trailer or other matter on any public land, unless expressly permitted | 100.00 | 90.00 | 110.00 |
| | 6 | Remove gravel, sand or earth from beach or shore | 100.00 | 90.00 | 110.00 |
| | 7 | Litter on beach or in water | 100.00 | 90.00 | 110.00 |
| | 8 | Move or remove buoys, rafts, signs from any beach or from water | 100.00 | 90.00 | 110.00 |
| | 9(a),(b) | Allow or permit dog in prohibited area | 100.00 | 90.00 | 110.00 |
| | 10 | Kindle, build, light, maintain any fire, barbeque, hibachi or any other form of cooking apparatus that uses wood, charcoal, briquettes or any other form of natural burning product on any beach or park | 100.00 | 90.00 | 110.00 |
| | 10(a) | Barbeque cylinder exceeds capacity size | 100.00 | 90.00 | 110.00 |
| | 10(b) | Barbeque exceeds barbeque pedestal | 100.00 | 90.00 | 110.00 |
| | 10(c) | Barbeque in prohibited area | 100.00 | 90.00 | 110.00 |
| | 11 | Operate water vehicle inside designated swim areas | 100.00 | 90.00 | 110.00 |
| | 12 | Occupy roof of building, public structure, tree or pole in beach or park | 50.00 | 40.00 | 60.00 |
| | 13 | Occupy building, tennis court or other structure in park outside posted hours | 100.00 | 90.00 | 110.00 |
| | 14 | Break, injure or damage locks, gates, bolts, fences, seats, benches, buildings, structures or other property in public areas on beaches, boulevards or in parks or grounds | 100.00 | 90.00 | 110.00 |
| | 15 | Willfully destroy, mutilate, efface, deface or remove posted sign | 100.00 | 90.00 | 110.00 |
| | 16 | Bark, break, peel, cut, deface, remove, injure, root up or otherwise damage trees, shrubs, flowers, roots or grass planted or growing in public areas, beaches, boulevards or in parks or grounds | 100.00 | 90.00 | 110.00 |
| | 17 | Smoke any tobacco, cannabis, electronic cigarette, cigar, cigarillo, pipe or any substance that replicates smoking in buildings, structure, park or public space | 100.00 | 90.00 | 110.00 |
| | 18 | Consume or possess open liquor in park or public space | 100.00 | 90.00 | 110.00 |
| | 19 | Play or practice golf in public park | 50.00 | 40.00 | 60.00 |
| | 20 | Ride or drive any horse in, upon or through public areas, parks, boulevards or beaches | 100.00 | 90.00 | 110.00 |
| | 21 | Ride or drive any micromobility device, motor assisted cycle, motorcycle, scooter, rollerblade, skateboard, automobile, sleigh, snowmobile, all-terrain vehicle or other vehicle in public areas, parks or grounds | 100.00 | 90.00 | 110.00 |
| | 22 | Park unhitched trailers, boats, RV's or any other equipment at any boat launch ramp or designated parking area within the Village | 100.00 | 90.00 | 110.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|---|------------------------|--|---------------|------------------------|-----------------------|
| | 23 | <i>Intentionally feed or attempt to feed, or otherwise use any attractant to encourage the feeding of any wild animal or bird, including a Canada Goose</i> | 100.00 | 90.00 | 110.00 |
| Tree Management and Preservation Bylaw No. 1015 | 6(a) | Remove tree without permit | 200.00 | 190.00 | 210.00 |
| Property Maintenance Bylaw No. 1072 | 3(a) | Place graffiti on building, wall, fence sign or other structure | 500.00 | 490.00 | 510.00 |
| | 3(b)i | Throw, deposit, leave or place rubbish in or upon any public space or private property | 500.00 | 490.00 | 510.00 |
| | 3(b)ii | Allow accumulation of noxious weed or invasive plant or other material on public or private property that could cause infestation | 200.00 | 190.00 | 210.00 |
| | 3(b)iii | Abandon vehicle, household appliance or furniture on any highway, sidewalk, ditch, parking lot, waterway, park or other public place or private property | 500.00 | 490.00 | 510.00 |
| | 3(c)i | Cause or allow property or premises to become unsightly | 500.00 | 490.00 | 510.00 |
| | 3(c)ii – a,b,c,d,e & f | Cause or permit accumulation of rubbish, broken or dilapidated furniture or bedding or appliances, vehicle parts or equipment, unused wood or wood products, construction materials or equipment, standing water where unsanitary conditions could develop or remain | 500.00 | 490.00 | 510.00 |
| | 4(a) | Fail to brush vegetation and weed, remove invasive species | 200.00 | 190.00 | 210.00 |
| Sign Bylaw No. 1126 | 2.1a) | Erect, place, construct or alter a sign without permit | 500.00 | 490.00 | 510.00 |
| | 2.1b) | Maintain or allow sign to remain, be affixed to lands or building without a permit | 500.00 | 490.00 | 510.00 |
| | 2.1e) | Sign located, erected or lighted that interferes with visibility of traffic control device or access/egress to highway | 300.00 | 290.00 | 310.00 |
| | 2.1f) | Sign affixed to fence where not permitted | 100.00 | 90.00 | 110.00 |
| | 2.1h) | Sign which obstructs doorway, window or sidewalk where prohibited | 300.00 | 290.00 | 310.00 |
| | 2.1j) | Sign within 100 metres of prohibited area | 500.00 | 490.00 | 510.00 |
| | 2.1k) | Sign left abandoned more than 30 days | 50.00 | 60.00 | 40.00 |
| | 2.1l) | Sign attached to tree, light pole, provincial highway or utility pole | 100.00 | 90.00 | 110.00 |
| | 2.1m) | Sign which contains holographic image or projection of image | 100.00 | 90.00 | 110.00 |
| | 3a) | Erect, construct, place, alter or maintain sign where prohibited | 500.00 | 490.00 | 510.00 |
| | 5.12a)i) | Fail to remove sign within specified time period of 7 days | 200.00 | 190.00 | 210.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|---|-------------|--|---------------|------------------------|-----------------------|
| | 5.12a)ii) | Sign which interferes pedestrian movement or visibility of any Traffic Control Device | 200.00 | 190.00 | 210.00 |
| Municipal Docks Bylaw No. 991 | 11 | Possess an open container of liquor on a dock | 100.00 | 90.00 | 110.00 |
| | 15 | Deposit or leave garbage, refuse, bottles, cans, paper, animal excrement or other waste material on a dock or in the water surrounding a dock | 100.00 | 90.00 | 110.00 |
| | 18 | Cause a vessel, watercraft or seaplane to remain moored in a posted loading zone for a period in excess of 60 minutes unless otherwise authorized by the Village | 100.00 | 90.00 | 110.00 |
| Municipal Docks Bylaw Amendment No. 1008 | 21(1)(a)(b) | Moor a vessel, watercraft or seaplane at a dock for a period in excess of 12 hours and moored overnight unless approved by special permit issued by the Village | 500.00 | 490.00 | 510.00 |
| Boat Launch and Regulation Bylaw No. 1075 | 12 | Fail to properly display vehicle hanger | 50.00 | 40.00 | 60.00 |
| | 14 | Leave boat, tow vehicle, boat trailer or vehicle unattended at boat launch or on wharf | 50.00 | 40.00 | 60.00 |
| | 15 | Moor boat in excess of 15 minutes | 40.00 | 30.00 | 50.00 |
| | 16 | Accelerate boat motor while loading or unloading a boat on or off a trailer | 200.00 | 190.00 | 210.00 |
| Zoning Bylaw No. 1115 | 3.3a) | Keep or permit on any lot in any zone, object or chattel which is unsafe, unsightly, or adversely affects zone | 500.00 | 490.00 | 510.00 |
| | 3.3b), c) | Use prohibited in Zone | 500.00 | 490.00 | 510.00 |
| | 3.3d) | Land use that produces malodorous, toxic or noxious matter or generates vibrations, heat, glare or radiation discernible beyond boundaries of lot | 200.00 | 190.00 | 210.00 |
| | 3.3e) | Tourist accommodation in residential zone | 500.00 | 490.00 | 510.00 |
| | 3.3f) | Operation of gaming and gambling establishments in any zone | 500.00 | 490.00 | 510.00 |
| | 3.5b) | Use prohibited unless approved by Agricultural Land Commission or subject to Agricultural Land Commission Act | 500.00 | 490.00 | 510.00 |
| | 3.6b) | Non-compliance of required setback and siting requirements | 500.00 | 490.00 | 510.00 |
| | 3.7a) | Building or structure placed, constructed, sunk into, erected, moved, sited, altered or enlarged that exceeds height | 200.00 | 190.00 | 210.00 |
| | 3.8a) | Sight line requirements at intersection exceeds height | 100.00 | 90.00 | 110.00 |

SCHEDULE "A" TO BYLAW NO. 1152
SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES

| BYLAW | SECTION | DESCRIPTION | A1 Penalty | A2 Early Payment | A3 Late Payment |
|-------|----------|--|---------------|------------------------|-----------------------|
| | 4.1a) | Use of Marihuana Facility and Marihuana Operation in any zone where prohibited | 500.00 | 490.00 | 510.00 |
| | 4.1b) | Use of Medical Marihuana Production Facility in any zone where prohibited, except where authorized | 500.00 | 490.00 | 510.00 |
| | 4.4c) | Use of barbed wire, razor wire, electric current or hazardous material where prohibited | 200.00 | 190.00 | 210.00 |
| | 4.4d) | Retaining wall exceeds height | 50.00 | 40.00 | 60.00 |
| | 4.5b) | Home Occupation that discharges or emits | 100.00 | 90.00 | 110.00 |
| | 4.6 | Temporary Building or structure that exceeds duration | 50.00 | 40.00 | 60.00 |
| | 4.7b)i) | Intermodal storage container exceeds permitted number | 50.00 | 40.00 | 60.00 |
| | 4.7b)ii) | Intermodal storage container in prohibited area | 100.00 | 90.00 | 110.00 |
| | 4.7c) | Accessory storage building or structure not permitted | 500.00 | 490.00 | 510.00 |
| | 6.7a) | Exceed number and type of motor vehicles permitted in residential zone | 500.00 | 490.00 | 510.00 |



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council DATE: January 29, 2020
 FROM: Tracey Jones
 Financial Officer FILE: 1700-02
 SUBJECT: 2020-2024 Financial Plan Bylaw No. 1153, 2020

ISSUE: To introduce the 2020-2024 Financial Plan Bylaw No. 1153, 2020

BACKGROUND:

Pursuant to s. 165(1) of the *Community Charter*, Council must adopt annually, a five year Financial Plan that sets out the objectives and policies of the municipality.

Pursuant to Section 166 of the *Community Charter*, council must undertake a process of public consultation regarding the proposed financial plan before its adoption.

The 2020-2024 Financial Plan will be available for Public Consultation at an Open House held on February 18th, 2020 from 2pm to 5pm and will be presented at the Regular Meeting of Council on February 18th, 2020 for additional opportunity for the public to provide comment.

Accordingly, the 2020-2024 Financial Plan is attached for Council's consideration.

RECOMMENDATION:

THAT the 2020-2024 Financial Plan Bylaw No. 1153, 2020 be introduced and be given first reading; and

THAT the 2020-2024 Financial Plan be presented for public consultation at an Open House to be held on February 18th, 2020

Respectfully submitted:

Tracey Jones
 Tracey Jones
 Financial Officer

REVIEWED BY:

Madeline McDonald
 Madeline McDonald
 Chief Administrative Officer

A Bylaw of the Village of Harrison Hot Springs to establish the 2020 – 2024 Financial Plan

WHEREAS the *Community Charter* requires the municipality to adopt a five-year financial plan annually;

AND WHEREAS public consultation regarding the financial plan was provided by way of an open meeting;

NOW THEREFORE the Council of the Village of Harrison Hot Springs, in open meeting, lawfully assembled,
ENACTS AS FOLLOWS:

1. That Schedule "A" attached hereto and made part of this bylaw is hereby adopted and is the Village of Harrison Hot Springs Financial Plan for the years 2020 - 2024.
2. That Schedule "B" attached hereto and made part of this bylaw is hereby adopted and is the Village of Harrison Hot Springs Financial Plan Objectives and Policies Statement for the year 2020 – 2024.
3. This bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Financial Plan Bylaw No. 1153, 2020"
4. Bylaw No. 1134, 2019 – 2023 Financial Plan is hereby repealed.

READ A FIRST TIME THIS DAY OF FEBRUARY, 2020

READ A SECOND TIME THIS DAY OF FEBRUARY, 2020

READ A THIRD TIME THIS DAY OF FEBRUARY, 2020

ADOPTED THIS DAY OF MARCH, 2020

Mayor

Corporate Officer

BYLAW NO. 1153, 2020
SCHEDULE "A"
2020-2024 Financial Plan

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------------|-------------|-------------|-------------|-------------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET |
| REVENUES: | | | | | |
| PROPERTY TAXES - RESIDENTIAL | 1,517,232 | 1,520,548 | 1,546,932 | 1,573,647 | 1,604,485 |
| PROPERTY TAXES - BUSINESS | 683,402 | 712,257 | 712,557 | 712,815 | 727,071 |
| PROPERTY TAXES - RECREATION/NON-PROFIT | 122,266 | 142,895 | 143,095 | 143,143 | 146,005 |
| COLLECTIONS FOR OTHER GOVERNMENTS & AGENC | 1,903,160 | 1,918,941 | 1,933,250 | 1,946,312 | 1,985,238 |
| PENALTIES & INTEREST - TAXES | 4,000 | - | - | - | - |
| UTILITY CO. 1% REVENUE TAXES | 37,901 | 38,029 | 38,085 | 38,296 | 39,062 |
| PAYMENTS IN LIEU OF TAXES | 4,050 | 4,450 | 4,530 | 4,612 | 4,704 |
| TOTAL TAXES COLLECTED | 4,272,011 | 4,337,120 | 4,378,449 | 4,418,825 | 4,506,566 |
| REMITTANCES TO OTHER GOVERNMENTS & AGENCI | (1,903,160) | (1,918,941) | (1,933,250) | (1,946,312) | (1,985,238) |
| NET TAXES FOR MUNICIPAL PURPOSES | 2,368,851 | 2,418,179 | 2,445,199 | 2,472,513 | 2,521,328 |
| REVENUE FROM OWN SOURCES | 1,984,320 | 2,008,620 | 2,046,610 | 2,056,259 | 2,121,796 |
| GRANTS AND DONATIONS | 2,930,150 | 536,000 | 541,030.00 | 555,410.00 | 566,518.81 |
| DCC | 248,400 | 650,000 | - | - | - |
| CONTRIBUTED ASSETS | 174,000 | - | - | - | - |
| TOTAL REVENUE | \$7,705,721 | \$5,612,799 | \$5,032,839 | \$5,084,182 | \$5,209,643 |
| EXPENSES: | | | | | |
| LEGISLATIVE | 131,350 | 131,350 | 132,285 | 134,855 | 137,552 |
| GENERAL GOVERNMENT | 1,171,897 | 1,148,090 | 1,182,445 | 1,190,859 | 1,214,671 |
| PROTECTIVE SERVICES | 269,057 | 269,057 | 271,414 | 274,347 | 279,204 |
| DEVELOPMENT PLANNING | 313,700 | 122,700 | 122,814 | 125,230 | 127,735 |
| TOURISM AND COMMUNITY IMPROVEMENT | 280,197 | 255,308 | 257,684 | 262,838 | 268,094 |
| ENGINEERING, TRANSPORTATION, STORM WATER | 874,509 | 846,843 | 853,835 | 864,344 | 881,630 |
| SOLID WASTE | 201,946 | 210,948 | 197,785 | 201,741 | 205,775 |
| PARKS, RECREATION & CULTURAL SERVICES | 511,845 | 507,903 | 514,556 | 521,764 | 532,199 |
| WASTEWATER UTILITY | 803,620 | 803,620 | 828,352 | 843,389 | 860,257 |
| WATER UTILITY | 499,000 | 509,875 | 505,693 | 491,153 | 525,388 |
| DEBT- INTEREST | 20,700 | 15,700 | 16,014 | 16,335 | 16,661 |
| TOTAL EXPENDITURES | 5,077,821 | 4,821,394 | 4,882,877 | 4,926,854 | 5,049,167 |
| SURPLUS (DEFICIT) | \$2,627,900 | \$791,405 | \$149,962 | \$157,327 | \$160,476 |
| CAPITAL, DEBT, RESERVES, TRANSFERS & BORROWING | | | | | |
| CAPITAL EXPENDITURES | (3,410,500) | (1,019,500) | (1,319,000) | (111,180) | (113,404) |
| REPAYMENT ON DEBT | (163,100) | (53,100) | (54,162) | (55,245) | (56,350) |
| PROCEEDS OF DEBT | - | - | 110,000 | - | - |
| CONTRIBUTIONS TO RESERVES | (902,900) | (948,305) | (1,105,799) | (1,132,284) | (1,154,930) |
| TRANSFERS FROM RESERVES | 763,600 | 219,500 | 1,209,000 | 111,180 | 113,404 |
| APPROPRIATION FROM SURPLUS | 75,000 | - | - | - | - |
| EQUITY IN TRANSFERABLE CAPITAL ASSETS | 1,010,000 | 1,010,000 | 1,010,000 | 1,050,000 | 1,050,000 |
| | \$(2,627,900) | \$(791,405) | \$(149,961) | \$157,327 | \$(160,476) |
| SURPLUS (DEFICIT) PLUS CAPITAL, DEBT, | \$ - | \$ - | \$ - | \$ - | \$ - |

BYLAW NO. 1153, 2020
SCHEDULE "B"
2020 FINANCIAL PLAN OBJECTIVES AND POLICIES

In accordance with Section 165(3.1) of the *Community Charter*, the Village of Harrison Hot Springs is required to include in the FiveYear Financial Plan, objectives and policies regarding each of the following:

1. The proportion of total revenue that comes from each of the funding sources described in Section 165(7) of the *Community Charter*;
2. The distribution of property taxes among the property classes, and
3. The use of permissive tax exemptions.

Funding Sources

Table 1 shows the proportion of total revenue proposed to be raised from each funding source in 2020. Property taxes usually form the greatest proportion of revenue. As a revenue source, property taxation offers a stable and reliable source of revenues for services such as:

- Governance & Administration
- Operations & Public Works
- Protective Services
- Recreation, Parks & Culture

User fees and charges typically form the second largest proportion of planned revenue. Many services can be measured and charged on a user-pay basis. Services where fees and charges are applied include water and sewer usage, & solid waste management – these are charged on a user pay basis. User fees are designed to apportion the value of a service to those who use the service.

Table 1: 2020 Funding Sources

| Revenue Source | % of Total Revenue | Dollar Value |
|---|---------------------------|---------------------|
| Property Taxes including Payments in Lieu | 27.7% | \$2,368,851 |
| Service Utility Fees (Frontage Taxes) | 5.6% | \$476,300 |
| User fees | 11.6% | \$992,620 |
| Reserves | 9.0% | \$763,600 |
| Surplus | 0.9% | \$75,000 |
| DCC Revenues | 2.8% | \$248,400 |
| Borrowing | 0% | \$0 |
| Grants/Donations | 34.3% | \$2,930,150 |
| Other sources | 8.1% | \$689,400 |

Objective and Policies

- to continue to seek grants for major infrastructure repair and replacement
- to keep the public well-informed about projects and initiatives
- to review utility participation rates to ensure they are equitably funded
- to establish reserve policies to assist in the funding of future capital replacements and to stabilize tax and utility rates
- to ensure that Village services are financially sustainable

Distribution of Property Taxes

Table 2 outlines the distribution of property taxes among the property classes.

Table 2: 2020 Distribution of Property Tax Rates

| Property Class | % of Total Property Taxation |
|---------------------------|------------------------------|
| Residential (1) | 66% |
| Business (6) | 29% |
| Recreation/Non-profit (8) | 5% |

Objectives

- Village Council recognizes that residential tax payers are the predominant users of municipal services and therefore should bear a larger portion of the tax burden
- Ensure that the Village is competitive with other similar sized municipalities in British Columbia

Policies

- Set property tax rates that are based on principals of equity and responsiveness to current economic trends
- Regularly review and compare the Village's distribution of tax burden relative to other similar municipalities in British Columbia
- Ensure that property taxes are in line with goals and policies in the Official Community Plan and Regional Growth Strategy

Permissive Tax Exemptions

Policies & Objectives

Council does not currently support permissive tax exemptions. Taxpayers within the various property classes are treated equitably and policies are established for each class and not for individual property owners.



HARRISON HOT SPRINGS

Naturally Refreshed

DRAFT FINANCIAL PLAN (2020-2024)

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|--|------------------|------------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| DRAFT | | | | | | | | | |
| GENERAL FUND | | | | | | | | | |
| REVENUE | | | | | | | | | |
| PROPERTY TAXES | | | | | | | | | |
| GENERAL MUNICIPAL TAXES | 1,977,592 | 2,055,178 | 2,178,194 | 2,177,875 | 2,322,900 | 2,375,700 | 2,402,584 | 2,429,606 | 2,477,563 |
| COLLECTIONS FOR OTHER GOVERNMENTS & AGENCIES | 1,659,496 | 1,745,566 | 1,865,480 | 1,781,250 | 1,903,160 | 1,918,941 | 1,933,250 | 1,946,312 | 1,985,238 |
| PENALTIES & INTEREST - TAXES | 73,335 | 63,558 | 61,282 | 8,000 | 4,000 | - | - | - | - |
| UTILITY CO. 1% REVENUE TAXES | 34,504 | 36,121 | 36,952 | 36,951 | 37,901 | 38,029 | 38,085 | 38,296 | 39,062 |
| PAYMENTS IN LIEU OF TAXES | 4,669 | 4,512 | 4,308 | 4,350 | 4,050 | 4,450 | 4,530 | 4,612 | 4,704 |
| Total taxes collected | 3,749,596 | 3,904,935 | 4,146,216 | 4,008,426 | 4,272,011 | 4,337,120 | 4,378,449 | 4,418,825 | 4,506,566 |
| REMITTANCES TO OTHER GOVERNMENTS & AGENCIES | (1,659,496) | (1,745,566) | (1,865,480) | (1,781,250) | (1,903,160) | (1,918,941) | (1,933,250) | (1,946,312) | (1,985,238) |
| Net Taxes for Municipal Purposes | 2,090,100 | 2,159,369 | 2,280,736 | 2,227,176 | 2,368,851 | 2,418,179 | 2,445,199 | 2,472,513 | 2,521,328 |
| REVENUE FROM OWN SOURCES | | | | | | | | | |
| DCC REVENUE RECOGNISED | | | | | | | | | |
| RESORT MUNICIPALITY INITIATIVE | 39,000 | 76,173 | 91,245 | 100,000 | 100,000 | 100,000 | 100,000 | 102,000 | 104,040 |
| CURBSIDE COLLECTION | 118,027 | 119,169 | 122,868 | 130,000 | 130,000 | 130,000 | 130,000 | 132,600 | 135,252 |
| LICENSES & PERMITS | 32,400 | 38,460 | 38,865 | 30,200 | 30,200 | 30,200 | 30,704 | 31,318 | 31,944 |
| FINES | 8,926 | 4,312 | 2,104 | 2,700 | 2,700 | 2,700 | 2,754 | 2,809 | 2,865 |
| RENTAL & LEASE INCOME | 46,348 | 42,300 | 40,681 | 42,000 | 42,000 | 42,000 | 42,490 | 43,340 | 44,207 |
| PAY PARKING | 194,540 | 185,378 | 235,009 | 212,000 | 220,000 | 220,000 | 220,000 | 220,000 | 224,400 |
| INTEREST EARNED | 69,877 | 84,146 | 204,719 | 45,900 | 45,900 | 45,900 | 46,818 | 47,754 | 48,709 |
| GAIN(LOSS) ON DISPOSAL OF ASSETS | - | (43,408) | 18,754 | - | - | - | - | - | - |
| OTHER INVESTMENT INCOME | 1,043 | 1,054 | 1,065 | 1,100 | 1,100 | 1,100 | 1,122 | 1,144 | 1,167 |
| OTHER REVENUE FROM OWN SOURCES | 165,925 | 216,630 | 49,635 | 8,500 | 43,500 | 43,500 | 43,670 | 43,843 | 44,720 |
| Total Revenue from Own Sources | 676,086 | 724,215 | 804,944 | 572,400 | 615,400 | 615,400 | 617,558 | 624,809 | 637,305 |
| GRANTS AND DONATIONS | | | | | | | | | |
| UNCONDITIONAL GRANTS | 316,487 | 317,314 | 323,888 | 317,500 | 317,500 | 317,500 | 317,500 | 323,850 | 330,327 |
| CONDITIONAL GRANTS/DONATIONS | 145,774 | 140,526 | 249,899 | 210,645 | 125,150 | 118,500 | 123,530 | 129,560 | 132,152 |
| Total Grants and Donations | 462,261 | 457,840 | 573,787 | 528,145 | 442,650 | 436,000 | 441,030 | 453,410 | 462,479 |
| TRANSFERS FROM RESERVES & SURPLUS | | | | | | | | | |
| TRANSFERS FROM RESERVES | - | - | 72,765 | 67,400 | 178,000 | - | - | - | - |
| TRANSFER FROM SURPLUS | 67,000 | 45,790 | 29,000 | 165,397 | 60,000 | - | - | - | - |
| Total transfers from Reserves & Surplus | 67,000 | 45,790 | 101,765 | 232,797 | 238,000 | - | - | - | - |
| TRANSFER FROM EQUITY IN TCA - GENERAL | 613,839 | 671,740 | - | 700,000 | 700,000 | 700,000 | 700,000 | 714,000 | 728,280 |
| TOTAL REVENUE | 3,909,285 | 4,058,953 | 3,761,232 | 4,260,518 | 4,364,901 | 4,169,579 | 4,203,787 | 4,264,732 | 4,349,392 |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|---------------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| EXPENDITURES | | | | | | | | | |
| COUNCIL | | | | | | | | | |
| MAYOR FACIO | 41,317 | 37,568 | 38,282 | 40,040 | 39,500 | 39,500 | 40,290 | 41,096 | 41,918 |
| COUNCILLOR REYERSE/HOOPER | 17,933 | 18,753 | 21,130 | 20,820 | 20,850 | 20,850 | 20,850 | 21,254 | 21,679 |
| COUNCILLOR BUCKLEY/VIDAL | 18,690 | 17,521 | 20,983 | 20,820 | 20,850 | 20,850 | 20,850 | 21,254 | 21,679 |
| COUNCILLOR HANSEN/PALMER | 16,018 | 15,363 | 15,604 | 21,040 | 20,850 | 20,850 | 20,850 | 21,254 | 21,679 |
| COUNCILLOR PIPER | 16,018 | 19,435 | 20,443 | 21,310 | 20,850 | 20,850 | 20,850 | 21,254 | 21,679 |
| OTHER LEGISLATIVE EXPENSES | 3,884 | 4,591 | 9,143 | 18,250 | 8,450 | 8,450 | 8,595 | 8,743 | 8,918 |
| Total Legislative Services | 113,859 | 113,230 | 125,585 | 142,280 | 131,350 | 131,350 | 132,285 | 134,855 | 137,552 |
| ADMINISTRATION | | | | | | | | | |
| EXPENSES - STAFF | 192,426 | 187,973 | 199,545 | 202,086 | 205,300 | 209,540 | 213,691 | 217,965 | 222,324 |
| MANAGEMENT EXPENSES | 334,497 | 365,328 | 363,086 | 403,580 | 421,900 | 428,400 | 437,368 | 445,375 | 454,283 |
| TRANSPORTATION & COMMUNICATION | 17,969 | 18,968 | 25,979 | 22,200 | 16,200 | 16,200 | 16,204 | 16,208 | 16,532 |
| INFORMATION SERVICES | 21,842 | 20,842 | 24,518 | 28,700 | 59,450 | 31,450 | 31,824 | 32,345 | 32,987 |
| PROFESSIONAL & SPECIAL SERVICES | 34,881 | 74,734 | 59,616 | 69,300 | 66,150 | 60,000 | 77,200 | 64,404 | 65,692 |
| LIBRARY BOARD | 63,767 | 65,536 | 67,707 | 67,707 | 69,500 | 70,551 | 71,962 | 73,401 | 74,869 |
| MISCELLANEOUS SERVICES | 12,872 | 13,362 | 15,541 | 18,200 | 21,200 | 21,200 | 21,204 | 21,208 | 21,632 |
| GENERAL GOODS & SUPPLIES | 35,498 | 37,964 | 44,868 | 44,700 | 52,600 | 52,600 | 54,472 | 56,453 | 57,583 |
| BANK CHARGES & INTEREST | 3,004 | 3,450 | 4,331 | 3,400 | 3,800 | 3,800 | 3,848 | 3,897 | 3,975 |
| MUNICIPAL OFFICE | 35,308 | 29,001 | 30,449 | 32,750 | 35,797 | 34,349 | 34,672 | 35,201 | 35,905 |
| AMORTIZATION | 162,422 | 211,905 | | 220,000 | 220,000 | 220,000 | 220,000 | 224,400 | 228,888 |
| Total Administration | 914,487 | 1,029,063 | 835,641 | 1,112,623 | 1,171,897 | 1,148,090 | 1,182,445 | 1,190,859 | 1,214,671 |
| PROTECTIVE SERVICES | | | | | | | | | |
| BYLAW ENFORCEMENT | 39,962 | 40,649 | 43,501 | 52,700 | 52,700 | 52,700 | 53,754 | 54,829 | 55,926 |
| ANIMAL WASTE STATIONS | 4,354 | 3,317 | 2,932 | 4,260 | 4,260 | 4,260 | 4,320 | 4,406 | 4,495 |
| EMERGENCY MEASURES | 12,114 | 12,242 | 12,961 | 14,550 | 15,500 | 15,500 | 15,500 | 15,500 | 15,810 |
| FIRE DEPARTMENT | | | | | | | | | |
| FIRE DEPARTMENT ADMINISTRATION | 17,534 | 9,822 | 10,580 | 25,400 | 25,400 | 25,400 | 25,856 | 26,373 | 26,901 |
| FIREHALL | 30,742 | 25,347 | 19,901 | 30,294 | 23,250 | 23,250 | 23,546 | 24,017 | 24,497 |
| FIRE REMUNERATION & BENEFITS | 82,146 | 86,438 | 102,231 | 93,661 | 111,236 | 111,236 | 111,277 | 111,370 | 112,967 |
| FIRE DEPARTMENT VEHICLES | 9,925 | 12,142 | 17,147 | 14,061 | 13,111 | 13,111 | 13,189 | 13,401 | 13,669 |
| FIRE DEPARTMENT EQUIPMENT | 15,405 | 14,849 | 14,962 | 18,600 | 18,600 | 18,600 | 18,972 | 19,351 | 19,738 |
| FIRE DEPARTMENT AMORTIZATION | 8,299 | 4,325 | | 5,000 | 5,000 | 5,000 | 5,000 | 5,100 | 5,202 |
| Total Fire Department | 164,051 | 152,922 | 164,822 | 187,016 | 196,597 | 196,597 | 197,840 | 199,612 | 202,974 |
| Total Protective Services | 220,481 | 209,131 | 224,215 | 258,526 | 269,057 | 269,057 | 271,414 | 274,347 | 279,204 |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|--|----------------|----------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| DEVELOPMENT PLANNING | | | | | | | | | |
| DEVELOPMENT PLANNING BUILDING | 109,754 | 167,128 | 288,723 | 362,200 | 313,700 | 122,700 | 122,814 | 125,230 | 127,735 |
| Total Development Planning | 109,754 | 167,128 | 288,723 | 362,200 | 313,700 | 122,700 | 122,814 | 125,230 | 127,735 |
| TOURISM & COMMUNITY IMPROVEMENT | | | | | | | | | |
| TOURIST INFORMATION CENTRE | 35,367 | 33,887 | 23,284 | 24,280 | 24,320 | 24,365 | 24,420 | 24,908 | 25,407 |
| COMMUNITY DEVELOPMENT & EVENTS | 150,906 | 160,099 | 236,824 | 260,931 | 255,877 | 230,943 | 233,264 | 237,929 | 242,688 |
| SUSTAINABILITY | - | - | - | - | - | - | - | - | - |
| Total Tourism & Community Improvement | 186,272 | 193,985 | 260,108 | 285,211 | 280,197 | 255,308 | 257,684 | 262,838 | 268,094 |
| ENGINEERING & TRANSPORTATION SERVICES | | | | | | | | | |
| PUBLIC WORKS - COMMON SERVICES | 179,345 | 206,825 | 161,201 | 161,005 | 167,633 | 164,754 | 167,962 | 171,158 | 174,581 |
| PUBLIC WORKS OFFICE | 12,266 | 11,598 | 23,429 | 19,100 | 15,600 | 15,300 | 15,418 | 15,662 | 15,976 |
| PUBLIC WORKS SHOP | 6,534 | 7,432 | 7,855 | 10,620 | 4,920 | 4,920 | 4,968 | 5,018 | 5,118 |
| PUBLIC WORKS YARD | 11,357 | 4,672 | 1,675 | 2,000 | 2,000 | 2,000 | 2,040 | 2,081 | 2,122 |
| PUBLIC WORKS EQUIPMENT | 6,342 | 10,419 | 8,270 | 9,200 | 9,200 | 9,200 | 9,200 | 9,384 | 9,572 |
| TRAINING | 27,695 | 15,415 | 5,601 | 16,370 | 21,500 | 27,279 | 27,825 | 28,381 | 28,949 |
| FLEET | 42,968 | 54,988 | 47,191 | 45,291 | 45,034 | 44,784 | 45,211 | 45,862 | 46,779 |
| ROADS & STREETS | | | | | | | | | |
| ROAD RESURFACING | 5,539 | 2,964 | 6,314 | 5,958 | 22,639 | 11,221 | 11,305 | 6,432 | 6,560 |
| ROAD MARKING/SIGNAGE | 24,801 | 31,120 | 18,012 | 44,600 | 39,870 | 20,200 | 20,670 | 21,083 | 21,505 |
| BRIDGES | 3,742 | 4,168 | 2,807 | 6,000 | 5,000 | 4,000 | 4,040 | 4,081 | 4,162 |
| DRAINAGE & DITCHING | 17,045 | 24,074 | 21,189 | 20,845 | 21,150 | 21,460 | 21,870 | 22,307 | 22,754 |
| STREET LIGHTING | 41,872 | 36,352 | 32,312 | 38,250 | 38,250 | 38,250 | 38,895 | 39,673 | 40,466 |
| STREET CLEANING | 3,620 | 4,996 | 3,767 | 5,000 | 5,000 | 5,000 | 5,100 | 5,202 | 5,306 |
| SNOW REMOVAL | 33,711 | 10,693 | 17,517 | 20,500 | 19,923 | 21,281 | 21,706 | 22,141 | 22,584 |
| VILLAGE ENTRANCE | 4,623 | 4,123 | 3,505 | 4,790 | 4,900 | 4,954 | 5,019 | 5,102 | 5,204 |
| SIDEWALKS | 21,373 | 15,871 | 6,237 | 19,845 | 20,150 | 20,460 | 20,750 | 21,165 | 21,588 |
| PARKING METERS | 30,190 | 36,556 | 34,994 | 37,000 | 39,000 | 39,000 | 39,020 | 39,040 | 39,821 |
| TRANSIT | - | - | 11,453 | 500 | 500 | 500 | 510 | 520 | 531 |
| AMORTIZATION - PUBLIC WORKS | 39,090 | 15,976 | - | 20,000 | 20,000 | 20,000 | 20,000 | 20,400 | 20,808 |
| AMORTIZATION - TRANSPORTATION | 301,448 | 324,402 | - | 336,000 | 336,000 | 336,000 | 336,000 | 342,720 | 349,574 |
| Total Engineering & Transportation Services | 813,559 | 822,644 | 413,329 | 822,874 | 838,269 | 810,563 | 817,510 | 827,412 | 843,960 |
| FLOOD PROTECTION | | | | | | | | | |
| FLOOD PROTECTION | 9,436 | 11,990 | 17,448 | 12,900 | 14,240 | 14,280 | 14,325 | 14,492 | 14,781 |
| AMORTIZATION - STORM SEWERS | 18,334 | 20,765 | - | 22,000 | 22,000 | 22,000 | 22,000 | 22,440 | 22,889 |
| Total Flood Protection | 27,770 | 32,755 | 17,448 | 34,900 | 36,240 | 36,280 | 36,325 | 36,932 | 37,670 |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|--|----------------|----------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| WASTE MANAGEMENT | | | | | | | | | |
| WASTE MANAGEMENT - MUNICIPAL OPERATIONS | 43,599 | 48,120 | 42,888 | 48,645 | 51,446 | 52,448 | 53,505 | 54,575 | 55,667 |
| LANDFILL | 7,159 | 5,908 | 6,309 | 6,500 | 6,500 | 14,500 | - | - | - |
| WASTE MANAGEMENT - CONTRACTED SERVICES | 160,027 | 125,901 | 135,560 | 144,000 | 144,000 | 144,000 | 144,280 | 147,166 | 150,109 |
| Total Waste Management | 210,784 | 179,929 | 184,757 | 199,145 | 201,946 | 210,948 | 197,785 | 201,741 | 205,775 |
| PARKS, RECREATION & CULTURAL SERVICES | | | | | | | | | |
| BEACH | 96,978 | 106,732 | 101,601 | 108,300 | 110,000 | 111,800 | 114,070 | 116,351 | 118,678 |
| LAGOON BREAKWATER | 1,367 | 1,676 | 1,878 | 4,000 | 4,000 | 4,000 | 4,040 | 4,121 | 4,203 |
| BEACH WASHROOMS | 47,647 | 49,405 | 50,512 | 59,200 | 60,850 | 61,600 | 62,386 | 63,404 | 64,672 |
| BOAT LAUNCH & WASHROOMS | 7,389 | 20,236 | 22,467 | 13,225 | 15,512 | 15,575 | 15,765 | 15,960 | 16,280 |
| HARRISON LAKE PLAZA | 29,183 | 23,031 | 17,940 | 28,810 | 28,700 | 28,950 | 29,450 | 29,972 | 30,571 |
| FEDERAL WHARF | 521 | 534 | 1,080 | 1,035 | 1,075 | 1,075 | 1,085 | 1,095 | 1,117 |
| FLOAT PLANE DOCK | 348 | 4,438 | 2,886 | 1,360 | 1,400 | 1,400 | 1,420 | 1,440 | 1,469 |
| MEMORIAL HALL | 37,256 | 38,884 | 64,545 | 61,620 | 39,440 | 38,045 | 38,572 | 39,142 | 39,925 |
| MEMORIAL BENCHES | | | | | 15,200 | 15,200 | 15,204 | 15,208 | 15,512 |
| ARTS CENTRE | 16,753 | 1,943 | 7,908 | 24,400 | 4,505 | 4,510 | 4,515 | 4,580 | 4,672 |
| YACHT CLUB | 6,045 | 6,086 | 5,718 | 6,550 | 6,750 | 6,750 | 6,875 | 7,003 | 7,143 |
| RENDALL PARK | 17,255 | 17,600 | 12,444 | 17,225 | 16,925 | 17,125 | 17,368 | 15,715 | 16,029 |
| SPRING PARK | 29,932 | 35,112 | 14,374 | 18,810 | 19,100 | 19,350 | 19,721 | 20,105 | 20,508 |
| BEACH PLAYGROUND | 852 | 2,670 | 4,048 | 3,835 | 3,888 | 3,923 | 4,001 | 4,081 | 4,163 |
| OTHER GREEN SPACES | 66,208 | 79,532 | 84,513 | 75,900 | 78,500 | 79,600 | 81,084 | 82,606 | 84,258 |
| QWOLTZ PARK | | 1,653 | 158 | 2,000 | 2,000 | 2,000 | 2,000 | 2,040 | 2,081 |
| NON-CAPITAL ITEMS EXPENSED | | | | | 7,000 | | | | |
| AMORTIZATION - PARKS | 8,034 | 9,101 | | 10,000 | 10,000 | 10,000 | 10,000 | 10,200 | 10,404 |
| AMORTIZATION - OTHER INFRASTRUCTURE | 76,212 | 85,266 | | 87,000 | 87,000 | 87,000 | 87,000 | 88,740 | 90,515 |
| Total Parks, Recreation, & Cultural Services | 441,981 | 483,909 | 392,073 | 523,270 | 511,845 | 507,903 | 514,556 | 521,764 | 532,199 |
| TRANSFERS TO RESERVES AND ALLOWANCES | | | | | | | | | |
| CONTRIBUTION TO ALLOWANCES | 70,787 | 95,461 | 199,684 | 215,584 | 329,600 | 416,580 | 402,292 | 411,147 | 419,369 |
| CONTRIBUTIONS TO STATUTORY RESERVES | 325,288 | 403,780 | 300,226 | 224,000 | 212,000 | 192,000 | 198,500 | 206,030 | 210,151 |
| Total Transfers to Reserves | 396,075 | 499,241 | 499,910 | 439,584 | 541,600 | 608,580 | 600,792 | 617,177 | 629,520 |
| TRANSFER TO CAPITAL FUND | | | | | | | | | |
| Total Transfers | 110,437 | 90,155 | 79,905 | 79,905 | 68,800 | 68,800 | 70,176 | 71,580 | 73,011 |
| TOTAL EXPENDITURES | 506,512 | 589,395 | 579,815 | 519,489 | 610,400 | 677,380 | 670,968 | 688,756 | 702,531 |
| | 3,545,461 | 3,821,170 | 3,321,694 | 4,260,518 | 4,364,901 | 4,169,579 | 4,203,786 | 4,264,733 | 4,349,392 |
| SURPLUS (DEFICIT) | 363,824 | 237,783 | 439,538 | - | - | - | (0) | 0 | (0) |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|--|----------------|------------------|-----------------------------|------------------|------------------|----------------|----------------|----------------|----------------|
| DRAFT | | | | | | | | | |
| CAPITAL FUND - REVENUE | | | | | | | | | |
| REVENUES | | | | | | | | | |
| GRANTS - PROVINCIAL/FEDERAL/OTHER | - | 180,356 | 123,721 | 250,000 | 20,000 | - | - | - | - |
| DEBT RESERVE INCOME | 123 | 139 | - | - | - | - | - | - | - |
| GAIN ON DISPOSAL OF ASSETS | 3,759 | - | 36,668 | 36,668 | - | - | - | - | - |
| TRANSFER FROM RESERVES | 28,839 | 274,006 | 251,105 | 394,400 | 309,000 | 219,500 | 709,000 | 111,180 | 113,404 |
| TRANSFER FROM SURPLUS | 56,664 | 481,153 | 7,645 | 7,645 | 15,000 | - | - | - | - |
| TRANSFER FROM GENERAL FUND | 110,437 | 90,155 | 79,905 | 79,905 | 68,800 | 68,800 | 70,176 | 71,580 | 73,011 |
| TRANSFER FROM CAPITAL SURPLUS | - | - | - | - | - | - | - | - | - |
| DEFERRED REVENUES RECOGNISED | 10,000 | 57,925 | 22,075 | 31,529 | - | - | - | - | - |
| DEBT | 110,000 | - | - | - | - | - | 110,000 | - | - |
| OTHER - CAPITAL REVENUE | - | 2,215 | - | - | - | - | - | - | - |
| RMI FUNDING | 62,778 | 55,993 | 376,335 | 623,600 | 867,500 | - | - | - | - |
| DCC REVENUE RECOGNISED | - | - | 46,980 | 60,000 | 105,000 | - | - | - | - |
| CONTRIBUTED ASSETS | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUES | 793,599 | 1,611,242 | 944,433 | 1,483,746 | 1,385,300 | 288,300 | 889,176 | 182,760 | 186,415 |
| DEBT | | | | | | | | | |
| DEBT FINANCING | 17,061 | 18,557 | 12,758 | 16,450 | 15,700 | 15,700 | 16,014 | 16,335 | 16,661 |
| DEBT REPAYMENTS | 57,614 | 73,952 | 111,470 | 111,355 | 53,192 | 53,100 | 54,162 | 55,245 | 56,350 |
| | 74,675 | 92,509 | 124,229 | 127,805 | 68,892 | 68,800 | 70,176 | 71,580 | 73,011 |
| CAPITAL EXPENDITURES | | | | | | | | | |
| MUNICIPAL BUILDINGS | - | - | - | - | 55,000 | - | - | - | - |
| OFFICE EQUIPMENT | 5,086 | 4,302 | 31,746 | 16,500 | - | 24,500 | 9,000 | 9,180 | 9,364 |
| FIRE DEPT VEHICLES | - | 82,819 | - | - | - | - | 550,000 | - | - |
| FIRE DEPT EQUIPMENT | 7,879 | - | - | - | 103,000 | 50,000 | 50,000 | - | - |
| PW VEHICLES | 99,971 | - | - | - | - | 45,000 | 95,000 | - | - |
| PW EQUIPMENT | 18,032 | 92,933 | 428 | - | - | - | 15,000 | - | - |
| ESPLANADE | 3,178 | - | - | - | - | - | - | - | - |
| BUS SHELTER | - | 21,966 | - | - | - | - | - | - | - |
| FLOOD PUMP BUILDING/QWOLTZ PARK | 10,702 | 57,925 | 73,931 | 99,173 | 15,000 | - | - | - | - |
| PARKING LOT | - | - | - | 60,000 | - | - | - | - | - |
| STORMWATER UPGRADES | 131,000 | 356,972 | 178,866 | 250,000 | 185,000 | 100,000 | 100,000 | 102,000 | 104,040 |
| STREET LIGHTING | 45,000 | - | 218,277 | 250,000 | - | - | - | - | - |
| SIDEWALKS REPLACEMENT | 73,176 | 22,500 | - | - | - | - | - | - | - |
| ROADS REPLACEMENT | 185,000 | 823,323 | - | - | - | - | - | - | - |
| RENDALL PARK TRAIL LIGHTS | - | - | - | - | - | - | - | - | - |
| RMI PROJECTS | 82,778 | 55,993 | 411,198 | 623,600 | 867,500 | - | - | - | - |
| BEACH WASHROOMS UPGRADE | 57,121 | - | - | - | 10,000 | - | - | - | - |
| FLOAT PLANE DOCK REPLACEMENT | - | - | - | - | 5,000 | - | - | - | - |
| FEDERAL WHARF REPLACEMENT | - | - | - | 20,000 | 20,000 | - | - | - | - |
| RECREATION/PLAYGROUND EQUIPMENT | - | - | - | - | 58,000 | - | - | - | - |
| TOTAL EXPENDITURES | 718,924 | 1,518,733 | 914,445 | 1,319,273 | 1,318,500 | 219,500 | 819,000 | 111,180 | 113,404 |
| TFR to RESERVES | 793,599 | 1,611,242 | 1,038,674 | 1,447,078 | 1,385,300 | 288,300 | 889,176 | 182,760 | 186,415 |
| CAPITAL SURPLUS (DEFICIT) / Carry forward | - | 0 | (94,241) | - | - | - | - | - | (0) |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|--|----------------|----------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| WASTE WATER | | | | | | | | | |
| REVENUES | | | | | | | | | |
| OPERATING REVENUES | 570,839 | 560,965 | 626,715 | 650,360 | 653,620 | 653,620 | 678,352 | 690,389 | 704,197 |
| FRONTAGE TAXES | 207,863 | 215,797 | 221,719 | 213,000 | 224,000 | 224,000 | 228,480 | 233,050 | 237,711 |
| DCC REVENUE | | | | | | | | | |
| INTEREST | 13,947 | 22,287 | | | | | | | |
| INFRASTRUCTURE PLANNING GRANT | 10,000 | | | | | | | | |
| TRANSFER FROM SURPLUS | | | | | | | | | |
| TRANSFER FROM EQUITY IN TCA - SEWER | 143,371 | 145,345 | | 150,000 | 150,000 | 150,000 | 150,000 | 153,000 | 156,060 |
| TOTAL REVENUES | 946,021 | 944,394 | 848,434 | 1,013,360 | 1,027,620 | 1,027,620 | 1,056,832 | 1,076,439 | 1,097,967 |
| EXPENDITURES | | | | | | | | | |
| SEWER ADMINISTRATION | 93,033 | 99,508 | 86,874 | 109,960 | 106,593 | 109,795 | 112,361 | 114,968 | 117,267 |
| TRAINING | 4,501 | 300 | 2,399 | 6,500 | 6,500 | 6,500 | 6,580 | 6,712 | 6,846 |
| WASTEWATER COLLECTION | 14,459 | 17,034 | 35,579 | 23,750 | 25,900 | 22,040 | 21,240 | 21,665 | 22,099 |
| WASTEWATER TREATMENT PLANT | 420,641 | 334,978 | 343,320 | 397,900 | 401,500 | 401,285 | 422,556 | 430,127 | 438,729 |
| LIFT STATIONS | 78,755 | 106,574 | 89,397 | 112,250 | 113,125 | 114,000 | 115,615 | 116,917 | 119,256 |
| SEWER PLANNING | | | | | | | | | |
| AMORTIZATION - SEWER | 143,371 | 145,345 | | 150,000 | 150,000 | 150,000 | 150,000 | 153,000 | 156,060 |
| Total Operating Costs | 754,760 | 703,739 | 557,568 | 800,360 | 803,620 | 803,620 | 828,352 | 843,389 | 860,257 |
| TRANSFERS TO RESERVES AND ALLOWANCES | 13,947 | 22,287 | - | - | - | - | - | - | - |
| TRANSFER TO CAPITAL FUND | 67,130 | 213,000 | 213,000 | 213,000 | 224,000 | 224,000 | 228,480 | 233,050 | 237,711 |
| Total Transfers | 81,077 | 235,287 | 213,000 | 213,000 | 224,000 | 224,000 | 228,480 | 233,050 | 237,711 |
| TOTAL EXPENDITURES | 835,837 | 939,026 | 770,568 | 1,013,360 | 1,027,620 | 1,027,620 | 1,056,832 | 1,076,439 | 1,097,967 |
| Sewer Operating Fund SURPLUS (DEFICIT) | 110,183 | 5,368 | 77,866 | - | - | - | - | - | - |
| CAPITAL FUND | | | | | | | | | |
| REVENUES | | | | | | | | | |
| DCC REVENUE RECOGNISED | - | 86,115 | 549,060 | 805,000 | 143,400 | 650,000 | | | |
| PROCEEDS FROM DEBT | | | | | | | | | |
| TRANSFER FROM SURPLUS | 61,182 | - | - | - | | | | | |
| TRANSFER FROM SEWER OPERATIONS | 67,130 | 213,000 | 213,000 | 213,000 | 224,000 | 224,000 | 228,480 | 233,050 | 237,711 |
| TRANSFER FROM RESERVES | | | 381,217 | 385,000 | 276,600 | | 500,000 | | |
| CONTRIBUTED ASSETS | 55,000 | 40,500 | | | | | | | |
| INFRASTRUCTURE GRANTS | | | | 1,500,000 | 1,500,000 | | | | |
| TOTAL REVENUES | 183,312 | 339,615 | 1,143,277 | 2,903,000 | 2,144,000 | 874,000 | 728,480 | 233,050 | 237,711 |
| DEBT | | | | | | | | | |
| DEBT FINANCING | - | - | - | - | - | - | - | - | - |
| DEBT REPAYMENTS | - | - | - | - | - | - | - | - | - |
| CAPITAL EXPENDITURES | 116,182 | 126,615 | 939,930 | 2,690,000 | 1,920,000 | 650,000 | 500,000 | | |
| WASTEWATER RESERVES | 67,130 | 213,000 | 213,000 | 213,000 | 224,000 | 224,000 | 228,480 | 233,050 | 237,711 |
| TOTAL EXPENDITURES | 183,312 | 339,615 | 1,152,930 | 2,903,000 | 2,144,000 | 874,000 | 728,480 | 233,050 | 237,711 |
| Capital Fund SURPLUS (DEFICIT) | - | - | (9,653) | - | - | - | - | - | - |

HARRISON HOT SPRINGS - DRAFT 2020 - 2024- FIVE YEAR FINANCIAL PLAN DETAILS

| | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL UNAUDITED | 2019 BUDGET | 2020 BUDGET | 2021 BUDGET | 2022 BUDGET | 2023 BUDGET | 2024 BUDGET |
|---|----------------|------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| WATER FUND | | | | | | | | | |
| REVENUES | | | | | | | | | |
| OPERATING REVENUES | 336,426 | 475,951 | 349,090 | 324,000 | 339,000 | 363,300 | 369,920 | 352,665 | 384,130 |
| FRONTAGE TAXES | 203,088 | 224,611 | 243,718 | 242,800 | 252,300 | 252,300 | 252,300 | 257,346 | 262,493 |
| INTEREST | 627 | 1,919 | | | | | | | |
| GAIN (LOSS) ON DISPOSAL OF ASSETS | | (440,616) | | | | | | | |
| TRANSFER FROM SURPLUS | | | | | | | | | |
| TRANSFER FROM RESERVES | | | | | | | | | |
| TRANSFER FROM EQUITY IN TCA | 117,898 | 148,027 | - | 160,000 | 160,000 | 160,000 | 160,000 | 163,200 | 166,464 |
| TOTAL REVENUES | 658,040 | 409,892 | 592,807 | 726,800 | 751,300 | 775,600 | 782,220 | 773,211 | 813,087 |
| EXPENSES | | | | | | | | | |
| WATER ADMINISTRATION | 62,769 | 94,053 | 84,423 | 121,255 | 122,610 | 126,400 | 127,542 | 129,613 | 132,654 |
| TRAINING | 3,117 | 300 | 623 | 4,500 | 4,550 | 4,600 | 4,670 | 4,763 | 4,859 |
| WATER SUPPLY & DISTRIBUTION | 70,049 | 73,705 | 83,391 | 71,000 | 71,960 | 72,900 | 74,310 | 75,796 | 77,312 |
| WATER RESERVOIR | 3,337 | 3,570 | 4,566 | 5,925 | 10,925 | 13,925 | 5,957 | 6,076 | 6,198 |
| WATER TREATMENT PLANT | 76,864 | 89,531 | 89,282 | 100,367 | 110,765 | 113,800 | 114,904 | 103,126 | 119,158 |
| PUMPING STATIONS | - | - | - | - | - | - | - | - | - |
| HYDRANTS | 3,331 | 3,910 | 9,877 | 8,125 | 18,190 | 18,250 | 18,310 | 8,578 | 18,744 |
| AMORTIZATION - WATER | 117,898 | 148,027 | | 160,000 | 160,000 | 160,000 | 160,000 | 163,200 | 166,464 |
| Total Operating Costs | 337,364 | 413,095 | 272,162 | 471,172 | 499,000 | 509,875 | 505,693 | 491,153 | 525,388 |
| TRANSFERS TO RESERVES AND ALLOWANCES | 627 | 1,919 | | | | | | | |
| TRANSFER TO CAPITAL FUND | 217,357 | 367,985 | 239,574 | 255,628 | 252,300 | 265,725 | 276,527 | 282,058 | 287,699 |
| Total Transfers | 217,984 | 369,904 | 239,574 | 255,628 | 252,300 | 265,725 | 276,527 | 282,058 | 287,699 |
| TOTAL EXPENDITURES | 555,348 | 782,999 | 511,736 | 726,800 | 751,300 | 775,600 | 782,220 | 773,211 | 813,087 |
| Water Operating fund SURPLUS (DEFICIT) | 102,692 | (373,107) | 81,072 | - | - | - | - | - | - |
| CAPITAL FUND | | | | | | | | | |
| REVENUES | | | | | | | | | |
| DCC REVENUE RECOGNISED | | 43,944 | - | | | | | | |
| INFRASTRUCTURE GRANTS | 128,024 | 1,988,728 | - | | | | | | |
| CONTRIBUTED ASSETS | 67,500 | | | | 174,000 | | | | |
| TRANSFER FROM WATER OPERATING | 217,357 | 367,985 | 239,574 | 255,628 | 252,300 | 265,725 | 276,527 | 282,058 | 287,699 |
| TRANSFER FROM SURPLUS | - | 231,386 | - | | | | | | |
| TRANSFER FROM RESERVES | | | | | | | | | |
| TOTAL REVENUES | 412,881 | 2,632,043 | 239,574 | 255,628 | 426,300 | 265,725 | 276,527 | 282,058 | 287,699 |
| EXPENDITURES | | | | | | | | | |
| DEBT FINANCING | 6,577 | 6,899 | 5,081 | 10,000 | 5,000 | - | - | - | - |
| DEBT REPAYMENTS | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | - | - | - | - |
| | 116,577 | 116,899 | 115,081 | 120,000 | 115,000 | - | - | - | - |
| TRANSFERS TO RESERVE AND ALLOWANCES | 66,946 | 119,086 | 120,628 | 120,628 | 137,300 | 115,725 | 276,527 | 282,058 | 287,699 |
| CAPITAL EXPENDITURES | 229,359 | 2,396,058 | 6,187 | 15,000 | 174,000 | 150,000 | - | - | - |
| TOTAL EXPENDITURES | 412,881 | 2,632,043 | 241,896 | 255,628 | 426,300 | 265,725 | 276,527 | 282,058 | 287,699 |
| Water Capital Fund SURPLUS (DEFICIT) | - | - | (2,322) | - | - | - | - | - | - |