



# VILLAGE OF HARRISON HOT SPRINGS

## NOTICE OF MEETING AND MEETING AGENDA

### SPECIAL COUNCIL MEETING

**Date:** Wednesday, March 31, 2010

**Time:** 9:30 a.m.

**Place:** Council Chambers, Village of Harrison Hot Springs

#### 1. CALL TO ORDER

Meeting called to order by Mayor Becotte

#### 2. ITEMS FOR DISCUSSION

☐ Grant applications

1. Environmental Damages Funding Grant
2. TD Green Streets grant

☐ 2010 Budget

2010 Budget

#### 3. REPORTS FROM STAFF

#### 4. BYLAWS

☐ Fee Schedule  
Bylaw No. 933,  
2010

**THAT** Fee Schedule Bylaw No. 933, 2010 be given first, second and third readings.

☐ Bylaw Notice  
Enforcement  
Amendment No.  
934, 2010

**THAT** Bylaw Notice Enforcement Amendment Bylaw No. 934, 2010 be given first, second and third readings.

#### 5. ADJOURNMENT



## Debra Key

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**From:** Andre Isakov  
**Sent:** Tuesday, March 30, 2010 8:56 AM  
**To:** Debra Key  
**Subject:** Grant Motions

Hi Debra,

I just wanted to get back to you regarding the two grants for which council motion and letter of support is required tomorrow. They are:

- 1) Environmental Damages Fund (EDF) is a \$14,000 grant (non-matching) available to a Fraser Valley community or group for air or water quality restoration projects. Harrison is asking for the money for a cooperative project with the Miami River Streamkeepers to improve the water quality in the Miami Creek. As part of this water quality improvement project, the riparian areas along 200, 300, and 400 blocks of Miami River Drive will be enhanced by the removal of invasive plants and debris from the riparian area and the re-introduction of native vegetation along the creek. It is hoped that the vegetation will improve the water quality by providing shade on the waterway to keep it cool in the summer and by filtering the water runoff. The Village will be responsible for this project and the Village will oversee the distribution of funds, program delivery, and will report on the deliverables. As part of this project the streamkeepers will receive water testing and water quality reporting tools to monitor the creek. This grant is due March 31, 2010.
- 2) TD Green Streets grant is a 50% matching grant (up to a total of \$15,000) to encourage the adoption of leading-edge practices in municipal forests and municipal tree practices. The Village is applying for this grant to establish a Village tree inventory and a municipal forest management system with specific strategies for how best to preserve and improve the municipal tree stock. Most of the money will go towards an arborist tree report and an inventory count. The leftover funds from the total \$30,000 project will go towards the implementation of the Village Tree Management Plan. This grant is due April 6, 2010.

I will put together letters of support and email to you in the next few hours. Let me know if you need any other information from me for the motions. Thanks.

Andre



# Application Form

Environmental Damages  
Fund (EDF)

**For Office Use Only**

## Applicant Information

EDF File #

Organization's Name:

Address:

Postal Code:

Phone: (     )

Fax: (     )

E-Mail:

Website Address *(if available)*:

Organization Type *(select one)*: ☐ Non-profit ☐ Aboriginal ☐ University  
☐ Provincial/Territorial/ Municipal Government

Charitable/Non-Profit Organization Registration # *(if available and applicable)*:

Briefly describe your organization's mandate *(approximately 200 words)*.

Contact Person *(must be knowledgeable of the contents of the application)*:

Phone (work): (     )

Phone (home): (     )

E-Mail:

Contact's Relationship to Applicant Organization:

## Project Summary

Title:

Location:

*(community, region, province and/or territory)*

Start Date:

End Date:

Length:

months

*When determining the project start date, please take into account the time required for notification (10 weeks) and the negotiation of an agreement with Environment Canada,*

**Please provide a summary description of your project (attach additional pages, if necessary).**

*For successful applicants, this summary may be published and made available to the public.*

EDF funds applied for *(include the location, funds available, and any use restrictions):*

EDF priority this project addresses *(please check one or more):*

☐ Restoration   ☐ Environmental Quality Improvements   ☐ Research & Development   ☐ Education & Awareness

Please describe how your project addresses the EDF priority (or priorities) checked above.

## Project Need

Identify the project's purpose; describe the environmental issue your project will address; and its importance to the community (*approximately 500 words*).

## Project Details

What are the project's goals and objectives? Identify what your project will accomplish and how the environment and community will benefit. Ensure project objectives are achievable and measurable within the project's timeframe.

Identify the project activities that will be carried out to meet the goals and objectives stated above, including the techniques and/or methods that will be used.

Please provide a project workplan. Identify activities and timelines. You may consider organizing activities and targets into quarters according to the following breakdown: April to June, July to August, September to October, and January to March.

## Project Team

- a) Describe the duties and the position(s) (*Project Coordinator, Consultant, Technical Experts, and Volunteers*) identified in the human resources section of the budget (*approximately 500 words*).
- b) Identify relevant qualifications and experience of your organization and project team. Please identify all members of the project team, if known at the time of application. If applicable, please include letters of support confirming their participation in the project (*approximately 500 words*).

## Evaluation

How will the environment benefit from this project?

Please provide a list of outcomes and/or products that this project will achieve and/or generate.

What indicators will be used to evaluate project success?

## Environmental Responsibility

Briefly explain how the environment will not be harmed by project activities and describe how the environmental and community benefits will be maintained after the project is completed.

*To ensure that the environment is not harmed by project activities additional information may be required for review by technical experts who will assess if activities are technically sound. In addition, prior to the start of your project, Environment Canada may be required to conduct an environmental screening under the Canadian Environmental Assessment Act. Please refer to the Applicant's Guide for examples of additional information that may be required and contact your local EDF office for further information. Provide information as required in the space provided below and/or use this space to list what additional information will be attached with the application form.*

Are permits required to complete this project? ☐ Yes ☐ No

Have you begun the process to obtain the permits? ☐ Yes ☐ No ☐ N/A

If permits are required for your project, please list below those permits that are needed.

## Communications

How will you communicate information about the project and its results to community members and others (i.e. publications, website, events, posters, signage, etc.)? How will you acknowledge the support of the EDF?

## Other Relevant Information

If required, this space is provided for inclusion of any other relevant project information that was not captured in other sections.



## Funding Summary

Amount requested from the <b>EDF</b>	\$
Amount from other sources (cash and/or in-kind)	+ \$
Total project value	= \$

## Budget Part 1 - Human Resources

Human Resources		Costs			Funding Sources		
Service	# of People	Rate	Time (each)	Total Cost	EDF	Other	
						Cash	In-Kind
<i>e.g. Volunteer Planters</i>	10	\$8/hr	40 hrs	\$3 200			\$3 200
Sub-Total Part 1-Human Resources							

## Budget Part 2 – Equipment & Supplies

Equipment & Supplies		Costs		Funding Sources		
Item	# of Units	Unit Cost	Total Cost	EDF	Other	
					Cash	In-Kind
<i>e.g. Native Plant Seedlings</i>	<i>500</i>	<i>\$1</i>	<i>\$500</i>	<i>\$250</i>	<i>\$250</i>	
Sub-Total Part 2-Equipment & Supplies						

## Budget Part 3 – Miscellaneous Expenses

Miscellaneous Expenses	Costs			Funding Sources		
Item	# of Units	Unit Cost	Total Cost	EDF	Other Cash	In-Kind
<i>e.g. Newspaper Advertisement</i>	2	\$150	\$300			\$300
<i>e.g. Translation Services</i>	100	\$20/hr	\$2 000	\$1 000	\$1 000	
<b>Sub-Total Part 3-Miscellaneous Expenses</b>						
<b>Revenue</b> <i>Identify if the project will generate revenue and include an approximate value in the cash total.</i>						
<i>Note: Projects requesting \$50,000 or more will need to budget for an independent, project specific, financial audit.</i>						

Total Costs and Funding (Add Sub-Totals for Part 1 + Part 2 + Part 3 + Revenue)	Total Costs for the Project	Total Funding from EDF	Total Cash From Other Funding Sources + Revenue	Total Value of In-kind Contributions
	\$	\$	\$	\$

## Other Funding Sources

Please list all cash contributions and in-kind support from other funding sources. In-kind support can include, for example, donations of equipment, materials, office space, volunteer time, and professional services.

*Please note that you will need to provide confirmation letters from these funding sources. Any letters of confirmation not available at the time you submit your application can be sent in later. The letters must indicate the cash or fair market value of the contribution being made.*

### Source

### Contribution

Group Name	Description	Cash	Value of In-Kind	Letter Included
<i>e.g. ABC Tree Nursery</i>	<i>Cash donation</i>	<i>\$250</i>		<i>Yes</i>
<i>e.g. ABC Community Newspaper</i>	<i>Printing services</i>		<i>\$300</i>	<i>No</i>
Total		\$	\$	

## Application Checklist

Please check with your local EDF office to confirm deadline dates in your province or territory. Completed applications can be received by e-mail, mail, fax, or in-person (see contact information below) and must be received or postmarked on or before the deadline date to be considered eligible for funding.

Except for letters confirming cash and/or in-kind support from other funding sources, which may be sent at a later date, all information needed for the evaluation of your project must accompany the application. **No additional information received after the deadline will be taken into consideration.**

### Application Checklist

- ☐ A complete application form, including all budget and funding source information.
- ☐ Letters of confirmation from other cash and/or in-kind funding sources (*if available – letters can follow at a later date, but it is highly recommended that letters available at the time of submission should be forwarded with the application*).
- ☐ Copies of any required permits from federal, provincial/territorial or municipal governments or other regulating organizations (*if applicable and available at the time of application*).
- ☐ Other supporting information (*if applicable*) such as site maps, photos, species lists, plans and specifications, and general letters of support.

*Please refer to the 'How Do You Apply' section of the Applicant's Guide for more information about these elements. For any questions, please contact your local EDF office.*

## Certification

We certify that the information provided in this application, including all enclosures, is accurate to the best of our knowledge and that we are authorized to sign on behalf of the group.

Name \_\_\_\_\_

Title \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_

**Reminder:** Please call us to confirm receipt of your application package if you do not receive an acknowledgement letter within one month of submitting your application.

## Call Us!

Call the EDF office for your province or territory to discuss your project idea and for assistance in preparing your funding proposal.

### Environment Canada's EDF Offices

**Nova Scotia, New Brunswick  
and Prince Edward Island**  
45 Alderney Drive  
16<sup>th</sup> Floor, Queen Square  
Dartmouth, Nova Scotia B2Y 2N6  
Phone: (902) 426-8521  
or 1-800-663-5755 (toll-free)  
Fax: (902) 426-2062  
E-mail: [edf-fde.atl@ec.gc.ca](mailto:edf-fde.atl@ec.gc.ca)

**Newfoundland and Labrador**  
6 Bruce Street  
Mount Pearl, Newfoundland A1N 4T3  
Phone: (709) 772-4269  
or 1-800-663-5755 (toll-free)  
Fax: (709) 772-5097  
E-mail: [edf-fde.atl@ec.gc.ca](mailto:edf-fde.atl@ec.gc.ca)

**Québec**  
1141 Route de l'Église  
1<sup>st</sup> Floor, P.O. Box 10100  
Québec, Québec G1V 4H5  
Phone: (418) 648-3537  
or 1-800-463-4311 (toll-free)  
Fax: (418) 649-6674  
E-mail: [edf-fde.quebec@ec.gc.ca](mailto:edf-fde.quebec@ec.gc.ca)

**Ontario**  
4905 Dufferin Street  
Downsview, Ontario M3H 5T4  
Phone: (416) 739-4734  
or 1-800-661-7785 (toll-free)  
Fax: (416) 739-4235  
E-mail: [edf-fde.on@ec.gc.ca](mailto:edf-fde.on@ec.gc.ca)

**Manitoba and Saskatchewan**  
123 Main Street, Suite 150  
Winnipeg, Manitoba R3C 4W2  
Phone: (204) 983-5952  
or 1-800-567-1570 (toll-free)  
Fax: (204) 983-0964  
E-mail: [edf-fde.pnr@ec.gc.ca](mailto:edf-fde.pnr@ec.gc.ca)

**Alberta, Northwest Territories  
and Nunavut**  
4999-98<sup>th</sup> Avenue  
Twin Atria #2, Room 200  
Edmonton, Alberta T6B 2X3  
Phone: (780) 951-8710  
or 1-800-567-1570 (toll-free)  
Fax: (780) 495-4367  
E-mail: [edf-fde.pnr@ec.gc.ca](mailto:edf-fde.pnr@ec.gc.ca)

**British Columbia and Yukon**  
#201-401 Burrard Street  
Vancouver, British Columbia V6C 3S5  
Phone: (604) 664-9093  
or 1-800-667-7779 (toll-free)  
Fax: (604) 713-9527  
E-mail: [edf-fde.pyr@ec.gc.ca](mailto:edf-fde.pyr@ec.gc.ca)





For office use only File #: _____  Date received: _____  TD Green Streets approved contribution: _____	<h2 style="margin: 0;">TD GREEN STREETS APPLICATION FORM 2010</h2> <p style="margin-top: 20px;"><b>Note: Application must be received by April 6, 2010.</b></p>
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**All applications will be reviewed based on the information provided. Maximum of 3,000 words.**

## SECTION A: APPLICANT INFORMATION

Municipality/ First Nations/ BIA* (see below)		
Contact Person		
Address		
City, Province & Postal Code		
Telephone		
Email		
Chief Elected Official (if applicable)		
Telephone		

**IS THIS APPLICATION A COLLABORATIVE EFFORT WITH ANOTHER COMMUNITY, FIRST NATIONS, or BIA?: IF YES, PLEASE GIVE INFORMATION ON THE COLLABORATOR. (Attach on a separate sheet with information if other collaborators)**

Collaborating Municipality/ First Nations/BIA			
Name			Title
Address			
City, Province & Postal Code			
Telephone	(    )	Fax (    )	
Email		Website	
Chief Elected Official			
Telephone	(    )	Fax (    )	

**TOTAL AMOUNT OF TD GREEN STREETS  
FUNDING ASSISTANCE REQUESTED: \$**

<b>Authorized Signature</b>	<b>Title</b>	<b>Date</b>
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\* Note: Vancouver and Toronto applications must be made through a Business Improvement Association (BIA).

## SECTION B: PROPOSED PROGRAM

Describe in detail the program objectives and environmental, social, economic & cultural benefits, implementation plan and relevance to other communities, of your proposed program. Also explain how assistance from TD Green Streets can enhance the community's urban forest program.

(Final Reports and projects must be completed by July 30, 2011)

## SECTION C: COMMUNITY INVOLVEMENT

**Briefly describe how the community will be involved in the program.**

(Does the municipality/First Nations/BIA have an established environmental committee or work closely with a community environmental group? How are community volunteers and volunteer organizations expected to participate? How will the community maintain the continued interest in future years? What educational materials/events are planned to increase long-term public awareness in trees?)

## SECTION D: COMMUNITY/FIRST NATIONS/BIA - COMMUNITY PARTNERSHIP

**Demonstrated support by the community.**

(Include letters of support and/or municipality/First Nations/BIA resolutions and a commitment that 50% of the total Program costs will be borne by the municipality/First Nations/BIA community)

## **SECTION E: TECHNICAL EXPERTISE**

**Describe how the municipality/First Nations/BIA will seek the technical expertise necessary to implement their Program.**

(Details of personnel available to the municipality/First Nations/BIA both in staff and volunteer time as well as your existing programs to help implement TD Green Streets)

## SECTION F: RECOGNITION

**Describe how TD Friends of the Environment Foundation & Tree Canada will be recognized for their contribution**

(Note: All winning communities are **obligated** to organize a launch event for the project and erect a sign on community property that includes the TD Green Streets and Tree Canada logos for the length of the program)

(Include information on use of logos, launch events, press conferences, placement of print advertisements in the local media, etc.)

## SECTION G: FINAL REPORT AND EVALUATION

**Describe how in 2 to 5 years in the future, we will know if the Program was a success.**

(All Final Reports are due July 30, 2011. Detail how the program would be evaluated for success: i.e. assessments, surveys and what you would measure. How will you share the results of your program?)

## SECTION H: PROGRAM BUDGET

### Provision of a budget.

(Provide a breakdown of all program costs. They may be summarized in the budget table below. In-kind contributions refer to any costs directly associated with work not paid for directly by the Municipality for this program. For example, salaries of municipality/First Nations/BIA employees would be considered in-kind unless they had been hired specifically for this program.)

### PROGRAM BUDGET

<b>EXPENDITURES</b>				
	Municipality/ First Nations/BIA Contribution (cash)	Municipality / First Nations/BIA Contribution (in-kind*)	TD Green Streets Contribution	TOTAL
<b>Inventory</b>				
Labour				
Materials				
Equipment Rental				
Consultants				
Subtotal				
<b>Planting</b>				
Labour				
Materials				
Equipment Rental				
Consultants				
Subtotal				
<b>Maintenance</b>				
Labour				
Materials				
Equipment Rental				
Consultants				
Subtotal				
<b>Education</b>				
Labour				
Materials				
Equipment Rental				
Consultants				
Subtotal				
<b>Communications</b>				

**TOTAL:**

**Signature**





\* Note: In-kind contributions cannot exceed 25% of the total program costs and planting can only make up 50% of the overall program.

Payment is subject to the issuing by the municipality/First Nations/BIA of a Final Report to be received by Tree Canada no later than July 30, 2011.

All applications should be sent to [tcf@treecanada.ca](mailto:tcf@treecanada.ca) with "TD Green Streets Application" in the subject line.



For more information,

call 613-567-5545

or visit our web site at:

[www.treecanada.ca](http://www.treecanada.ca)



**Village of Harrison Hot Springs  
2010 – 2014 Financial Plan**

**Draft # 5 – 2010  
March 31, 2010**

**Legend**

<b>February 18, 2010 – Draft #1</b>
<b>March 4, 2010 - Draft #2</b>
<b>March 18, 2010 - Draft #3</b>
<b>March 24, 2010 - Draft #4</b>
<b>March 31, 2010 - Draft #5</b>

**Village of Harrison Hot Springs**  
**Budget**  
**2010**

	<u>General</u>	<u>Sewer</u>	<u>Water</u>	<u>Total</u>
<b>Revenue</b>				
Taxation	\$ 1,669,450	\$ 130,500	\$ 183,500	\$ 1,983,450
Sale of goods and services	5,550	-	-	5,550
Revenue from own sources	139,650	321,500	154,000	615,150
Other revenues from own sources	1,050	-	-	1,050
Transfers from other governments	501,840	1,200,000	40,000	1,741,840
	<u>2,317,540</u>	<u>1,652,000</u>	<u>377,500</u>	<u>4,347,040</u>
<b>Expenses</b>				
General government and administration	\$ 862,010	\$ 74,910	\$ 75,260	\$ 1,012,180
Community services	229,280	-	-	229,280
Protective services	129,750	-	-	129,750
Public works	264,820	-	-	264,820
Transportation services	164,250	-	-	164,250
Sewer system	-	196,740	-	196,740
Water System	-	-	88,000	88,000
Environmental and Public Health	120,810	-	-	120,810
Recreation and culture	398,190	-	-	398,190
Debt repayments - interest	17,070	8,440	36,800	62,310
Amortization	-	-	-	-
	<u>2,186,180</u>	<u>280,090</u>	<u>200,060</u>	<u>2,666,330</u>
<b>Surplus for the year</b>	<u>131,360</u>	<u>1,371,910</u>	<u>177,440</u>	<u>1,680,710</u>
<b>Reserves, capital and debt</b>				
Capital expenditures	(1,656,500)	(1,840,000)	(583,000)	(4,079,500)
Repayment of debt	(9,080)	(5,370)	(307,900)	(322,350)
Replacement reserves in excess of amortization	(320,000)	(50,000)	(25,000)	(395,000)
Reserves used for capital financing	925,000	600,000	432,000	1,957,000
	<u>(1,060,580)</u>	<u>(1,295,370)</u>	<u>(483,900)</u>	<u>(2,839,850)</u>
<b>Budget total for the year</b>	<u>(929,220)</u>	<u>76,540</u>	<u>(306,460)</u>	<u>(1,159,140)</u>

# Village of Harrison Hot Springs 2010

Revenue	General	Sewer	Water	Total
<b>Tax Levies</b>				
Real Property Taxes	\$ 1,616,100	\$ -	\$ -	\$ 1,616,100
Penalties and Interest on Taxes	18,000	-	-	18,000
Revenue Taxes	29,900	-	-	29,900
Frontage Taxes	-	130,500	183,500	314,000
Payment in Lieu of Taxes	5,450	-	-	5,450
	<u>\$ 1,669,450</u>	<u>\$ 130,500</u>	<u>\$ 183,500</u>	<u>\$ 1,983,450</u>
<b>Sale of Goods and Services</b>				
Tax Certificates	\$ 2,000	\$ -	\$ -	\$ 2,000
Other Miscellaneous	3,550	-	-	3,550
	<u>\$ 5,550</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,550</u>
<b>Revenue from Own Sources</b>				
Licenses and Permits	\$ 26,200	\$ -	\$ -	\$ 26,200
Fines	4,300	-	-	4,300
Return on Investments	12,050	-	-	12,050
Rental and Lease Income	97,100	-	-	97,100
User Fees	-	320,000	110,000	430,000
Connection Fees	-	1,500	44,000	45,500
	<u>\$ 139,650</u>	<u>\$ 321,500</u>	<u>\$ 154,000</u>	<u>\$ 615,150</u>
<b>Other Revenues from Own Sources</b>				
Other Miscellaneous Revenue	\$ 1,050	\$ -	\$ -	\$ 1,050
<b>Transfers from Other Governments</b>				
Provincial	\$ 501,840	\$ 600,000	\$ 40,000	\$ 1,141,840
Federal	\$ -	\$ 600,000	\$ -	\$ 600,000
<b>Total Revenue</b>	<u><b>\$ 2,317,540</b></u>	<u><b>\$ 1,652,000</b></u>	<u><b>\$ 377,500</b></u>	<u><b>\$ 4,347,040</b></u>
<b>Transfers from Reserves, Surplus and Borrowing</b>				
Transfers From Reserves	\$ 925,000	\$ 600,000	\$ 432,000	\$ 1,957,000
Accumulated Surplus	\$ -	\$ -	\$ -	\$ -
Borrowing	\$ -	\$ -	\$ -	\$ -

## 2010

### Revenues

Account Number	Description	Budget
<b>Real Property Taxes</b>		
1-3-1-05-125-2000	Property Taxes - Residential	\$ 925,000
1-3-1-05-126-2000	Property Taxes - Business	623,000
1-3-1-05-128-2000	Property Taxes - Non-Profit	42,000
1-3-1-06-125-2005	Municipal Debt Taxes - Residential	15,200
1-3-1-06-126-2005	Municipal Debt Taxes - Business	10,200
1-3-1-06-128-2005	Municipal Debt Taxes - Non-Profit	700
		\$ 1,616,100
<b>Penalties &amp; Interest on Taxes</b>		
1-3-1-06-129-2300	Penalties	\$ 13,000
1-3-1-06-129-2305	Interest on Arrears Taxes	4,000
1-3-1-06-129-2310	Interest on Delinquent Taxes	1,000
		\$ 18,000
<b>Revenue Taxes</b>		
1-3-1-07-100-2025	B.C. Hydro - 1% Revenue	\$ 10,500
1-3-1-07-100-2030	Terasen - 1% Revenue	9,500
1-3-1-07-100-2035	Telus - 1% Revenue	3,700
1-3-1-07-100-2040	Shaw Cable - 1% Revenue	6,200
		\$ 29,900
<b>Payment in Lieu of Taxes</b>		
1-3-1-09-100-2105	Canada Post Corp - General & Debt	\$ 1,950
1-3-1-09-100-2110	CBC - General & Debt	200
1-3-1-09-100-2115	CMHC - General & Debt	3,300
		\$ 5,450
<b>Tax Certificates</b>		
1-3-1-12-100-2200	Tax Certificates	\$ 2,000
<b>Other Miscellaneous</b>		
1-3-1-12-100-2205	Photocopy Income	\$ 150
1-3-1-12-100-2210	School Tax Admin Fee	3,400
		\$ 3,550
<b>Licenses and Permits</b>		
1-3-1-12-100-2315	Business Licenses	\$ 13,000
1-3-1-12-100-2320	Dog Licenses	1,000
1-3-1-12-100-2325	Building Permits	7,000
1-3-1-12-100-2330	Campfire Permits	400
1-3-1-12-100-2335	Signage Permits	100
1-3-1-12-100-2340	Subdivision Fees	1,500
1-3-1-12-100-2345	Rezoning Application Fees	1,500
1-3-1-12-100-2350	Development/Dev Variance Permits	1,500
1-3-1-12-100-2355	Other Licenses & Permits	200
		\$ 26,200

**Fines**

1-3-1-12-101-2360	Bylaw Fines	\$	4,000
1-3-1-12-101-2365	Animal Control Fines		100
1-3-1-12-101-2370	NSF Cheque Fees		100
1-3-1-12-101-2380	Other Fines		100
		\$	<u>4,300</u>

**Return on Investments**

1-3-1-12-110-2400	Interest - General Operating	\$	10,000
1-3-1-12-900-2400	Other Interest		2,000
1-3-1-12-900-2410	Dividends		50
		\$	<u>12,050</u>

**Other Miscellaneous Revenue**

1-3-1-13-100-2475	Gifts and Donations	\$	100
1-3-1-13-100-2480	Commissions		50
1-3-1-13-100-2490	Tax Sale Revenue		500
1-3-1-13-100-2595	Other Miscellaneous Revenue		200
1-3-2-26-325-2375	Fire Alarm Response Fees		200
		\$	<u>1,050</u>

**Transfers from Federal Government**

1-5-1-12-100-2810	Infrastructure Grants	\$	<u>-</u>
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**Transfer from Provincial Government**

1-3-1-14-130-2710	Strategic Community Investment Funds	\$	89,200
1-3-1-14-131-2800	Hwys, Maintenance & Light		640
1-3-1-14-132-2800	Provincial Planning		-
1-5-1-12-100-2800	Infrastructure Grants		-
1-5-1-65-740-2750	Tourism Revenue Sharing		320,000
		\$	<u>409,840</u>

**Rental and Lease Income**

1-3-1-16-100-2430	Backhoe Services	\$	100
1-3-1-16-100-2495	Memorial Benches		4,000
1-3-1-16-419-2425	Drainage & Ditching		100
1-3-1-31-375-2450	Public Works Services Recovery		4,000
1-3-3-71-745-2435	Special Event Fees		3,000
1-3-3-72-776-2450	Boat Launch Revenue		70,000
1-3-3-73-800-2420	Rental - Memorial Hall		4,000
1-3-3-73-801-2420	Rental - Arts Centre		1,900
1-3-3-73-802-2420	Rental - Yacht Club		10,000
		\$	<u>97,100</u>

**Gas Tax Revenue**

1-5-1-12-136-2700	Community Works Fund	\$	<u>92,000</u>
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**SEWER****Sewer Frontage**

2-3-3-41-125-2010	Sewer Frontage - Residential	\$	121,000
2-3-3-41-126-2010	Sewer Frontage - Business		9,500
		\$	<u>130,500</u>

**Sewer User Fees**

2-3-3-41-460-2455	Sewer User Fees	\$	<u>320,000</u>
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**Sewer Connection Fees**

2-3-3-41-460-2465	Sewer Connection Fees	\$	<u>1,500</u>
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**Provincial Grants**

2-3-3-41-610-2800	Infrastructure - Provincial	\$	<u>600,000</u>
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**Federal Grants**

2-3-3-41-610-2810	Infrastructure - Canada	\$	<u>600,000</u>
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**WATER****Water Frontage**

3-3-3-43-125-2015	Water Frontage - Residential	\$	170,500
3-3-3-43-126-2015	Water Frontage - Business		13,000
		\$	<u>183,500</u>

**Water User Fees**

3-3-3-43-560-2460	Water User Fees	\$	<u>110,000</u>
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**Water Connection Fees**

3-3-3-43-560-2470	Water Connection Fees	\$	<u>44,000</u>
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**Provincial Government**

3-3-3-43-605-2710	Water Study	\$	-
3-5-3-43-610-2800	Infrastructure Grants - Province		40,000
		\$	<u>40,000</u>

**Federal Government**

3-5-3-43-610-2810	Infrastructure Grants - Canada	\$	<u>-</u>
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**Transfers from Reserves, Surplus  
and Borrowing**

**General Fund**

**Transfers from Reserves**

1-3-1-15-100-2900	Transfers from Reserves	\$ 925,000
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**Accumulated Surplus**

1-3-1-15-100-2905	Surplus from Previous Years Appropriation	\$ -
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**Sewer Fund**

**Transfers from Reserves**

2-3-3-41-525-2900	Transfers from Reserves	\$ 600,000
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**Accumulated Surplus**

2-3-3-41-525-2905	Appropriation from Surplus	\$ -
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**Water Fund**

**Transfers from Reserves**

3-3-3-43-625-2900	Transfers from Reserves	\$ 432,000
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**Accumulated Surplus**

3-3-3-43-625-2905	Appropriation from Surplus	\$ -
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**Borrowing**

1-5-1-43-562-2910	MFA - Water Reservoir	\$ -
1-5-1-41-484-2910	MFA - Kent Sewer Line	\$ -

## Village of Harrison Hot Springs 2010

Expenditures	General	Sewer	Water	Total
<b>General Government</b>				
Legislative	\$ 112,800	\$ -	\$ -	\$ 112,800
Staff	247,300	-	-	247,300
Management	262,300	-	-	262,300
General Administration	206,810	74,910	75,260	356,980
Municipal Office Building	32,800	-	-	32,800
	<u>\$ 862,010</u>	<u>\$ 74,910</u>	<u>\$ 75,260</u>	<u>\$ 1,012,180</u>
<b>Community Services</b>				
Development/Planning	\$ 30,700	\$ -	\$ -	\$ 30,700
Library Board	55,100	-	-	55,100
Tourism & Community & Economic Development	143,480	-	-	143,480
	<u>\$ 229,280</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 229,280</u>
<b>Protective Services</b>				
Bylaw Enforcement	19,800	-	-	19,800
Fire Protection	97,750	-	-	97,750
Emergency Measures	12,200	-	-	12,200
	<u>\$ 129,750</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 129,750</u>
<b>Public Works</b>				
Common Services	\$ 196,850	\$ -	\$ -	\$ 196,850
Public Works Office, Shop and Yard	20,420	-	-	20,420
Vehicles	47,550	-	-	47,550
	<u>\$ 264,820</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 264,820</u>
<b>Transportation Services</b>				
Roads and Streets	\$ 142,250	\$ -	\$ -	\$ 142,250
Public Transit	22,000	-	-	22,000
	<u>\$ 164,250</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 164,250</u>
<b>Environmental and Public Health</b>				
Sewage Collection and Treatment	\$ -	\$ 196,740	\$ -	\$ 196,740
Total Water System Operations	-	-	88,000	88,000
Waste Collection	75,110	-	-	75,110
Recycling	43,000	-	-	43,000
Animal Control	2,700	-	-	2,700
	<u>\$ 120,810</u>	<u>\$ 196,740</u>	<u>\$ 88,000</u>	<u>\$ 405,551</u>
<b>Recreation and Culture</b>				
Beach	\$ 95,150	\$ -	\$ -	\$ 95,150
Beach Facilities and Docks	109,510	-	-	109,510
Recreation Buildings	39,120	-	-	39,120
Parks, Playgrounds and Greenspaces	154,410	-	-	154,410
	<u>\$ 398,190</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 398,190</u>
Debt Repayments - Interest	\$ 17,070	\$ 8,440	\$ 36,800	\$ 62,310
Amortization of Capital Assets	\$ -	\$ -	\$ -	\$ -
<b>Total Expenditures</b>	<u>\$ 2,186,180</u>	<u>\$ 280,090</u>	<u>\$ 200,060</u>	<u>\$ 2,666,330</u>

**Capital, Debt and Reserve Transfers**

Capital Expenditures	\$ 1,656,500	\$ 1,840,000	\$ 583,000	\$ 4,079,500
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Debt Repayments - Principal	\$ 9,080	\$ 5,370	\$ 307,900	\$ 322,350
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**Transfers to Reserves**

Contributions to Non Statutory Reserves	\$ 185,000	\$ -	\$ -	\$ 185,000
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Contributions to Statutory Reserves	135,000	50,000	25,000	210,000
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	\$ 320,000	\$ 50,000	\$ 25,000	\$ 395,000
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# 2010

## Expenditures

Account Number	Description	Budget
<b>Legislative</b>		
1-4-1-11-050-3120	Indemnity - Mayor Becotte	\$ 25,000
1-4-1-11-050-3405	Mileage - Mayor Becotte	750
1-4-1-11-050-3410	Meals / Per Diems - Mayor Becotte	750
1-4-1-11-050-3415	Accommodations - Mayor Becotte	2,000
1-4-1-11-050-3420	Commercial Transportation - Mayor Becotte	200
1-4-1-11-050-3425	Parking - Mayor Becotte	200
1-4-1-11-050-3515	Cell Phone - Mayor Becotte	-
1-4-1-11-050-3635	Membership Fees & Registration - Mayor Becotte	1,500
1-4-1-11-061-3120	Indemnity - Councillor Harris	12,500
1-4-1-11-061-3405	Mileage - Councillor Harris	750
1-4-1-11-061-3410	Meals / Per Diems - Councillor Harris	750
1-4-1-11-061-3415	Accommodations - Councillor Harris	1,500
1-4-1-11-061-3420	Commercial Transportation - Councillor Harris	200
1-4-1-11-061-3425	Parking - Councillor Harris	200
1-4-1-11-061-3635	Membership Fees & Registration - Councillor Harris	1,500
1-4-1-11-066-3120	Indemnity - Councillor Jackson	12,500
1-4-1-11-066-3405	Mileage - Councillor Jackson	1,000
1-4-1-11-066-3410	Meals / Per Diems - Councillor Jackson	1,000
1-4-1-11-066-3415	Accommodations - Councillor Jackson	1,500
1-4-1-11-066-3420	Commercial Transportation - Councillor Jackson	200
1-4-1-11-066-3425	Parking - Councillor Jackson	200
1-4-1-11-066-3635	Membership Fees & Registration - Councillor Jackson	1,500
1-4-1-11-070-3120	Indemnity - Councillor Kenyon	12,500
1-4-1-11-070-3405	Mileage - Councillor Kenyon	500
1-4-1-11-070-3410	Meals / Per Diems - Councillor Kenyon	750
1-4-1-11-070-3415	Accommodations - Councillor Kenyon	1,500
1-4-1-11-070-3420	Commercial Transportation - Councillor Kenyon	200
1-4-1-11-070-3425	Parking - Councillor Kenyon	200
1-4-1-11-070-3635	Membership Fees & Registration - Councillor Kenyon	1,500
1-4-1-11-071-3120	Indemnity - Councillor Perry	12,500
1-4-1-11-071-3405	Mileage - Councillor Perry	2,000
1-4-1-11-071-3410	Meals / Per Diems - Councillor Perry	1,500
1-4-1-11-071-3415	Accommodations - Councillor Perry	1,500
1-4-1-11-071-3420	Commercial Transportation - Councillor Perry	200
1-4-1-11-071-3425	Parking - Councillor Perry	200
1-4-1-11-071-3635	Membership Fees & Registration - Councillor Perry	1,500
1-4-1-11-095-3510	Council Mailouts	500
1-4-1-11-095-3615	Public Relations & Receptions	4,000
1-4-1-11-095-3620	Printing	500
1-4-1-11-095-3625	Photocopying	1,500
1-4-1-11-095-4115	Insurance for Elected Officials	550
1-4-1-11-095-4530	Catering Services	3,000
1-4-1-11-095-4540	Hospitality Expenses (Council)	500
		<u>\$ 112,800</u>

**Staff**

1-4-1-12-115-3105	Staff Wages - Full Time	\$ 228,000
1-4-1-12-115-3110	Staff Wages - Part Time	9,000
1-4-1-12-116-3405	Mileage - Staff	1,500
1-4-1-12-116-3410	Meals - Staff	500
1-4-1-12-116-3415	Accommodations - Staff	1,000
1-4-1-12-116-3420	Commercial Transportation - Staff	200
1-4-1-12-116-3425	Parking - Staff	100
1-4-1-12-117-3105	Wages - Training	4,000
1-4-1-12-117-3640	Training & Education	3,000
		<u>\$ 247,300</u>

**Management**

1-4-1-12-118-3105	Wages - Management	\$ 228,000
1-4-1-12-119-3305	Employee Recruiting Costs	3,000
1-4-1-12-120-3105	Wages - Training	15,000
1-4-1-12-120-3405	Mileage - Management	3,500
1-4-1-12-120-3410	Meals - Management	1,000
1-4-1-12-120-3415	Accommodations - Management	5,000
1-4-1-12-120-3420	Commercial Transportation - Management	300
1-4-1-12-120-3425	Parking - Management	500
1-4-1-12-120-3640	Education & Training	5,000
1-4-1-12-120-4540	Hospitality Expenses (Mgmt)	1,000
		<u>\$ 262,300</u>

**General Administration**

1-4-1-14-100-3505	Courier, Freight and Cartage	\$ 300
1-4-1-14-100-3510	Postage	4,000
1-4-1-14-100-3515	Telephone	10,000
1-4-1-14-100-3520	Fax & Fax Supplies	500
1-4-1-14-101-3605	Advertising	10,000
1-4-1-14-101-3610	Promotional Materials	4,000
1-4-1-14-101-3615	Public Relations & Receptions	500
1-4-1-14-101-3620	Printing & Binding	1,000
1-4-1-14-101-3625	Photocopying & Supplies	5,000
1-4-1-14-101-3630	Subscriptions & Publications	2,000
1-4-1-14-101-3635	Membership Fees & Registrations	10,000
1-4-1-14-101-3645	Title Searches	100
1-4-1-14-101-3650	Website Maintenance	200
1-4-1-14-102-3705	Audit & Accounting Fees	20,000
1-4-1-14-102-3710	Legal Fees	25,000
1-4-1-14-102-3730	Consulting Services	30,000
1-4-1-14-102-3735	Election Expenses	-
1-4-1-14-103-4105	Licenses & Permits	1,000
1-4-1-14-103-4110	Insurance Claims	2,500
1-4-1-14-103-4115	Insurance Premiums	16,500
1-4-1-14-103-4120	Tax Sale Costs	500
1-4-1-14-104-4030	Office Recycling	700
1-4-1-14-104-4505	Office Supplies	15,000
1-4-1-14-104-4510	Computer & Supplies	20,000
1-4-1-14-104-4515	Janitorial Supplies	100
1-4-1-14-104-4525	Consumable Supplies	700
1-4-1-14-104-4530	Other Miscellaneous Expenses	500
1-4-1-14-105-4905	Audio Supplies	200
1-4-1-14-105-4910	Video Supplies	100
1-4-1-14-106-5505	Service Charges	750
1-4-1-14-106-5510	Payroll Service Charges	300
1-4-1-14-106-5515	Interest Charges	50
1-4-1-14-106-5530	Interest on Prepaid Taxes	300
1-4-1-14-107-5905	Write Off of Tax Balances Under 1\$	10
		<u>\$ 181,810</u>

**Grants to Groups**

1-4-1-14-150-5405	Grants to Groups	\$ 25,000
		<u>\$ 206,810</u>

**Levies from Other Governments & Agencies****Fraser Valley Library Board**

1-4-1-20-198-4405	Fraser Valley Regional Library	<u>\$ 55,100</u>
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**Municipal Office Building**

1-4-1-15-180-3105	Wages - Municipal Office Building	\$ 7,000
1-4-1-15-180-3810	Repairs & Maintenance - Building	10,500
1-4-1-15-180-3815	Repairs & Maintenance - Equipment	1,500
1-4-1-15-180-4020	Janitorial Services	5,500
1-4-1-15-180-4115	Insurance Premiums	1,650
1-4-1-15-180-4710	Landscaping & Materials	1,000
1-4-1-15-180-4715	Gardening Supplies	450
1-4-1-15-180-4740	Hardware & Supplies	200
1-4-1-15-180-4810	Gas	1,500
1-4-1-15-180-4815	Electricity	2,000
1-4-1-15-180-4820	Cable/Internet	1,500
		<u>\$ 32,800</u>

**Development/Planning**

1-4-1-60-696-3505	Courier, Freight & Cartage	\$ 100
1-4-1-60-696-3605	Advertising	100
1-4-1-60-696-3620	Printing & Binding	100
1-4-1-60-696-3730	Advisory Planning Commission	100
1-4-1-60-696-4010	Planning/Engineering Consultant	20,000
		<u>20,400</u>

**Building**

1-4-1-60-697-3505	Courier, Freight & Cartage	\$ 200
1-4-1-60-697-3620	Printing & Binding	100
1-4-1-60-697-4005	Regional District Services	10,000
		<u>\$ 10,300</u>
		<u>\$ 30,700</u>



**Tourism & Community & Economic Development**  
**Economic Development**

1-4-1-63-715-3105	Wages - Economic Development	\$ 76,000
1-4-1-63-715-3405	Mileage	1,000
1-4-1-63-715-3410	Meals	250
1-4-1-63-715-3415	Accommodations	1,000
1-4-1-63-715-3420	Commercial Transportation	100
1-4-1-63-715-3425	Parking	100
1-4-1-63-715-3515	Cell Phone	500
1-4-1-63-715-3605	Advertising	1,000
1-4-1-63-715-3610	Promotional Materials	200
1-4-1-63-715-3615	Public Relations & Receptions	500
1-4-1-63-715-3620	Printing & Binding	100
1-4-1-63-715-3630	Subscriptions & Publications	200
1-4-1-63-715-3635	Membership Fees & Registrations	1,000
1-4-1-63-715-3640	Training & Education	300
1-4-1-63-715-3730	Consulting	1,000
1-4-1-63-716-3105	Wages - Training	3,000
		<u>\$ 86,250</u>

**Tourist Information Centre**

1-4-1-65-725-3105	Wages - Info Centre	\$ 3,000
1-4-1-65-725-3810	Repairs & Maintenance	750
1-4-1-65-725-4025	Tourism Society Contribution	31,000
1-4-1-65-725-4115	Insurance Premiums	330
1-4-1-65-725-4515	Janitorial Supplies	50
1-4-1-65-725-4710	Landscaping Materials	300
1-4-1-65-725-4715	Gardening Supplies	200
1-4-1-65-725-4740	Hardware & Supplies	50
		<u>\$ 35,680</u>

**Communities in Bloom**

1-4-1-65-730-3105	Wages	\$ 750
1-4-1-65-730-3405	Mileage	300
1-4-1-65-730-3410	Meals	200
1-4-1-65-730-3415	Accommodations	700
1-4-1-65-730-3420	Commercial Transportation	-
1-4-1-65-730-3605	Advertising	300
1-4-1-65-730-3610	Promotional Materials	250
1-4-1-65-730-3620	Printing & Binding	100
1-4-1-65-730-3635	Registrations	1,800
1-4-1-65-730-4530	Catering Services	300
1-4-1-65-730-4595	Materials & Equipment	100
		<u>\$ 4,800</u>

**Committees and Community Development**

1-4-1-65-730-5405	Canada Day	\$ 3,500
1-4-1-65-731-4595	Community Development	1,000
1-4-1-65-732-3105	Wages - Festival of Lights	750
1-4-1-65-732-4595	Festival of Lights	8,000
1-4-1-65-734-3105	Wages - Special Events	1,000
1-4-1-65-735-3895	Community Garden	2,500
		<u>\$ 16,750</u>
<b>Total Tourism &amp; Community &amp; Economic Development</b>		<u><b>\$ 143,480</b></u>



**Bylaw Enforcement**

1-4-2-24-315-3510	Postage	\$	300
1-4-2-24-315-3515	Cell Phone		400
1-4-2-24-315-3605	Advertising		300
1-4-2-24-315-3620	Printing		100
1-4-2-24-315-3625	Photocopying & Supplies		300
1-4-2-24-315-3640	Training		-
1-4-2-24-315-4095	Adjudication Fees		700
1-4-2-24-315-4115	Insurance		700
1-4-2-24-315-4130	Bylaw Enforcement		15,000
1-4-2-24-315-4505	Office Supplies		300
1-4-2-24-315-4510	Computer		900
1-4-2-24-315-4520	Uniforms & Clothing		300
1-4-2-24-315-4605	Gas, Oil, Diesel & Propane		300
1-4-2-24-315-5595	Collection Agency Fees		200
		\$	19,800

**Fire Protection****Fire Department Administration**

1-4-2-26-325-3515	Telephone	\$	1,700
1-4-2-26-325-3605	Advertising		300
1-4-2-26-325-3625	Photocopying & Supplies		600
1-4-2-26-325-3630	Subscriptions & Publications		1,500
1-4-2-26-325-3635	Membership Fees & Registrations		1,500
1-4-2-26-325-3640	Training & Education		6,000
1-4-2-26-325-4505	Office Supplies		500
1-4-2-26-325-4510	Computer Supplies		4,000
1-4-2-26-325-4520	Uniforms		3,000
1-4-2-26-325-4910	Video Supplies		-
		\$	19,100

**Firehall**

1-4-2-26-326-3105	Wages - Firehall	\$	2,000
1-4-2-26-326-3810	Repairs & Maintenance - Building		2,200
1-4-2-26-326-4105	Radio License		350
1-4-2-26-326-4115	Insurance Premiums		5,100
1-4-2-26-326-4710	Landscaping & Materials		100
1-4-2-26-326-4715	Gardening Supplies		100
1-4-2-26-326-4740	Hardware & Supplies		500
1-4-2-26-326-4805	Water		100
1-4-2-26-326-4810	Gas		2,500
1-4-2-26-326-4815	Electricity		1,100
1-4-2-26-326-4820	Cable/Internet		1,200
		\$	15,250

**Firefighter Remuneration & Benefits**

1-4-2-26-327-3125	Firefighter Callouts	\$	8,500
1-4-2-26-327-3745	Outside Fire Services		1,500
1-4-2-26-327-4125	Fire Site Security		1,500
1-4-2-26-328-3125	Firefighter's Honorariums		3,750
1-4-2-26-329-3125	Firefighter Practices		14,000
1-4-2-26-329-3250	Firefighter's WCB		250
1-4-2-26-329-3640	Training		2,500
1-4-2-26-329-4115	Insurance Coverage - Firefighters		1,140
		\$	33,140

**Fire Chief**

1-4-2-26-330-3125	Fire Chief Remuneration	\$ 5,000
1-4-2-26-330-3405	Mileage	150
1-4-2-26-330-3410	Meals	450
1-4-2-26-330-3415	Accommodations	1,250
1-4-2-26-330-3420	Commercial Transportation	2,000
1-4-2-26-330-3425	Parking	150
		<u>\$ 9,000</u>

**1992 Volvo Fire Truck**

1-4-2-26-335-3820	Repairs & Maintenance	\$ 4,000
1-4-2-26-335-4115	Insurance Premiums	1,090
1-4-2-26-335-4605	Gas, Oil, Diesel & Propane	500
1-4-2-26-335-4610	Tires	-
		<u>\$ 5,590</u>

**1992 Fire Chief Truck**

1-4-2-26-336-3820	Repairs & Maintenance	\$ 5,500
1-4-2-26-336-4115	Insurance Premiums	650
1-4-2-26-336-4605	Gas, Oil, Diesel & Propane	750
1-4-2-26-336-4610	Tires	-
		<u>\$ 6,900</u>

**1977 Int'l Fire Truck**

1-4-2-26-337-3820	Repairs & Maintenance	\$ 750
1-4-2-26-337-4115	Insurance Premiums	630
1-4-2-26-337-4605	Gas, Oil, Diesel & Propane	200
1-4-2-26-337-4610	Tires	-
		<u>\$ 1,580</u>

**1941 Antique Fire Truck**

1-4-2-26-338-3820	Repairs & Maintenance	\$ 50
1-4-2-26-338-4115	Insurance Premiums	80
1-4-2-26-338-4605	Gas, Oil, Diesel & Propane	50
1-4-2-26-338-4610	Tires	-
		<u>\$ 180</u>

**Safety House Trailer**

1-4-2-26-339-4115	Insurance Premiums	\$ 260
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**Fire Department Equipment**

1-4-2-26-345-3525	Communications Equipment	\$ 500
1-4-2-26-345-3820	Repairs & Maintenance	3,000
1-4-2-26-345-4535	Turnout Gear, Safety Clothing & Equipment	1,500
1-4-2-26-345-4595	Medical Supplies	750
1-4-2-26-345-4695	Fire Hose & Nozzles	1,000
		<u>\$ 6,750</u>

**Total Fire Protection** \$ 97,750**Emergency Measures**

1-4-2-28-360-3625	Photocopying & Supplies	\$ 200
1-4-2-28-360-3795	Emergency Services	12,000
		<u>\$ 12,200</u>

**Public Works Common Services**

1-4-3-31-370-3105	Wages - Common Services	\$ 150,000
1-4-3-31-370-3405	Mileage	1,000
1-4-3-31-370-3410	Meals	500
1-4-3-31-370-3415	Accommodations	1,200
1-4-3-31-370-3420	Commercial Transportation	100
1-4-3-31-370-3425	Parking	100
1-4-3-31-370-3505	Courier, Freight and Cartage	200
1-4-3-31-370-3510	Postage	200
1-4-3-31-370-3520	Fax	100
1-4-3-31-370-3625	Photocopying & Supplies	100
1-4-3-31-370-3630	Subscriptions & Publications	300
1-4-3-31-370-3635	Membership Fees & Registrations	400
1-4-3-31-370-3915	Equipment Rentals	4,000
1-4-3-31-370-4005	Contracted Services	500
1-4-3-31-370-4040	Occupational Health & Safety	21,500
1-4-3-31-370-4105	Licenses & Permits	250
1-4-3-31-370-4505	Office Supplies	2,000
1-4-3-31-370-4510	Computer & Supplies	1,000
1-4-3-31-370-4525	Consumable Supplies	750
1-4-3-31-370-4535	Safety Clothing & Equipment	4,000
1-4-3-31-370-4740	Hardware & Supplies	2,000
1-4-3-31-370-4810	BC One Call Services	150
1-4-3-31-379-3105	Wages - Training	3,500
1-4-3-31-379-3640	Training & Education	3,000
		<u>\$ 196,850</u>

**Public Works Office**

1-4-3-31-371-3515	Telephone	\$ 2,500
1-4-3-31-371-3810	Repairs & Maintenance - Building	1,500
1-4-3-31-371-3815	Repairs & Maintenance - Equipment	200
1-4-3-31-371-4020	Janitorial Services	2,000
1-4-3-31-371-4115	Insurance Premiums	1,230
1-4-3-31-371-4515	Janitorial Supplies	200
1-4-3-31-371-4805	Water	200
1-4-3-31-371-4810	Gas	1,100
1-4-3-31-371-4815	Electricity	800
		<u>\$ 9,730</u>

**Public Works Shop & Yard**

1-4-3-31-372-3810	Repairs & Maintenance - Building	\$ 2,500
1-4-3-31-372-3815	Repairs & Maintenance - Equipment	250
1-4-3-31-372-4115	Insurance Premiums	840
1-4-3-31-372-4810	Gas	1,400
1-4-3-31-372-4815	Electricity	700
1-4-3-31-373-3895	Repairs & Maintenance	5,000
		<u>\$ 10,690</u>
<b>Total Public Works Office, Shop &amp; Yard</b>		<u>\$ 20,420</u>



**Equipment & Vehicles****Public Works Equipment**

1-4-3-31-375-3815	Repairs & Maintenance	\$ 1,000
1-4-3-31-375-4115	Insurance Premiums	3,910
1-4-3-31-375-4605	Gas, Oil, Diesel & Propane	1,300
1-4-3-31-375-4620	Small Tools & Equipment	3,000
		<u>\$ 9,210</u>

**1998 Ford Ranger**

1-4-3-31-380-3820	Repairs & Maintenance	\$ 750
1-4-3-31-380-4115	Insurance Premiums	920
1-4-3-31-380-4605	Gas, Oil, Diesel & Propane	1,000
1-4-3-31-380-4610	Tires	300
		<u>\$ 2,970</u>

**1996 Dodge 1500**

1-4-3-31-382-3820	Repairs & Maintenance	\$ 750
1-4-3-31-382-4115	Insurance Premiums	970
1-4-3-31-382-4605	Gas, Oil, Diesel & Propane	1,500
1-4-3-31-382-4610	Tires	100
		<u>\$ 3,320</u>

**1998 Ford F350 (Water Tank)**

1-4-3-31-383-3820	Repairs & Maintenance	\$ 1,750
1-4-3-31-383-4115	Insurance Premiums	1,010
1-4-3-31-383-4605	Gas, Oil, Diesel & Propane	1,200
1-4-3-31-383-4610	Tires	-
		<u>\$ 3,960</u>

**1999 Ford F450 (Flat Deck)**

1-4-3-31-384-3820	Repairs & Maintenance	\$ 2,500
1-4-3-31-384-4115	Insurance Premiums	770
1-4-3-31-384-4605	Gas, Oil, Diesel & Propane	1,700
1-4-3-31-384-4610	Tires	-
		<u>\$ 4,970</u>

**1993 International Dump Truck**

1-4-3-31-385-3820	Repairs & Maintenance	\$ 3,500
1-4-3-31-385-4115	Insurance Premiums	1,170
1-4-3-31-385-4605	Gas, Oil, Diesel & Propane	500
1-4-3-31-385-4610	Tires	-
		<u>\$ 5,170</u>

**1996 Backhoe**

1-4-3-31-386-3820	Repairs & Maintenance	\$	1,500
1-4-3-31-386-4115	Insurance Premiums		510
1-4-3-31-386-4605	Gas, Oil, Diesel & Propane		1,800
1-4-3-31-386-4610	Tires		-
		\$	3,810

**2003 Lawn Mower Tractor**

1-4-3-31-387-3820	Repairs & Maintenance	\$	500
1-4-3-31-387-4115	Insurance Premiums		450
1-4-3-31-387-4605	Gas, Oil, Diesel & Propane		500
1-4-3-31-387-4610	Tires		500
		\$	1,950

**Utility Trailers**

1-4-3-31-388-3820	Repairs & Maintenance	\$	1,250
1-4-3-31-388-4115	Insurance Premiums		510
		\$	1,760

**2009 Kubota**

1-4-3-31-390-3820	Repairs & Maintenance	\$	1,000
1-4-3-31-390-4115	Insurance Premiums		300
1-4-3-31-390-4605	Gas, Oil, Diesel & Propane		650
1-4-3-31-390-4610	Tires		-
		\$	1,950

**2003 Ford F550 Dump**

1-4-3-31-391-3820	Repairs & Maintenance	\$	500
1-4-3-31-391-4115	Insurance Premiums		1,680
1-4-3-31-391-4605	Gas, Oil, Diesel & Propane		1,200
1-4-3-31-391-4610	Tires		-
		\$	3,380

**2010 Ford F150 4x4 P/U**

1-4-3-31-392-3820	Repairs & Maintenance	\$	300
1-4-3-31-392-4115	Insurance Premiums		1,310
1-4-3-31-392-4605	Gas, Oil, Diesel & Propane		1,200
1-4-3-31-392-4610	Tires		-
		\$	2,810

**2010 Ford Van**

1-4-3-31-393-3820	Repairs & Maintenance	\$	400
1-4-3-31-393-4115	Insurance Premiums		1,140
1-4-3-31-393-4605	Gas, Oil, Diesel & Propane		750
1-4-3-31-393-4610	Tires		-
		\$	2,290

**Total Vehicles & Equipment** \$ 47,550

**Transportation Services****Roads and Streets****Road Resurfacing**

1-4-3-32-415-3105	Wages - Road Resurfacing	\$ 5,000
1-4-3-32-415-3835	Repairs & Maintenance	3,500
1-4-3-32-415-4005	Contracted Services	6,500
1-4-3-32-415-4720	Sand & Gravel	1,000
1-4-3-32-415-4725	Paving Materials	500
		<u>\$ 16,500</u>

**Road Marking**

1-4-3-32-417-3105	Wages - Road Marking	\$ 5,000
1-4-3-32-417-4005	Contracted Services	4,000
1-4-3-32-417-4735	Street Signs	2,000
1-4-3-32-417-4740	Hardware & Supplies	1,000
		<u>\$ 12,000</u>

**Drainage & Ditching**

1-4-3-32-419-3105	Wages - Draining & Ditching	\$ 25,000
1-4-3-32-419-3895	Repairs & Maintenance	5,000
1-4-3-32-419-4005	Contracted Services	4,000
1-4-3-32-419-4740	Hardware & Supplies	500
1-4-3-32-419-4815	Electricity	500
		<u>\$ 35,000</u>

**Street Lighting**

1-4-3-32-421-3835	Repairs & Maintenance	\$ 7,000
1-4-3-32-421-4115	Insurance Premiums	300
1-4-3-32-421-4815	Electricity	20,000
		<u>\$ 27,300</u>

**Street Cleaning**

1-4-3-32-423-4005	Street Cleaning	\$ 6,000
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**Snow Removal**

1-4-3-32-425-3105	Wages - Snow Removal	\$ 15,000
1-4-3-32-425-3915	Equipment Rental	2,000
1-4-3-32-425-4005	Contracted Services	2,000
1-4-3-32-425-4720	Sand & Salt	1,000
		<u>\$ 20,000</u>

**Village Entrance**

1-4-3-32-427-3105	Wages - Village Entrance	\$ 5,000
1-4-3-32-427-3835	Repairs & Maintenance	2,000
1-4-3-32-427-4710	Landscaping & Materials	350
1-4-3-32-427-4715	Gardening Supplies	800
1-4-3-32-427-4815	Electricity	300
		<u>\$ 8,450</u>

**Sidewalks**

1-4-3-32-429-3105	Wages - Sidewalks	\$ 10,000
1-4-3-32-429-3835	Repairs & Maintenance	3,000
1-4-3-32-429-4005	Contracted Services	2,000
1-4-3-32-429-4725	Concrete Materials	2,000
		<u>\$ 17,000</u>

**Total Roads and Streets** \$ 142,250**Public Transit**

1-4-3-34-455-4405	District of Kent	\$ 22,000
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**Waste Collection**

1-4-3-45-630-3105	Wages -Garbage Collection - Residential	\$ 20,000
1-4-3-45-630-4005	Contracted Services	1,500
1-4-3-45-631-3105	Wages - Garbage Collection - Beach	19,000
1-4-3-45-632-3105	Wages - Garbage Collection - Parks	6,000
		<u>\$ 46,500</u>

**2000 Garbage Truck**

1-4-3-45-640-3820	Repairs & Maintenance	\$ 2,000
1-4-3-45-640-4115	Insurance Premiums	2,110
1-4-3-45-640-4605	Gas, Oil, Diesel & Propane	3,500
1-4-3-45-640-4610	Tires & Batteries	-
		<u>\$ 7,610</u>

**Tipping Fees**

1-4-3-45-645-4005	Tipping Fees	\$ 21,000
	<b>Total Waste Collection</b>	<u>\$ 75,110</u>

**Recycling**

1-4-3-47-655-3105	Wages - Recycling	\$ 7,000
1-4-3-47-655-4005	Operations	4,000
		<u>\$ 11,000</u>

**Green Waste**

1-4-3-47-660-3105	Wages - Green Waste	\$ 7,000
1-4-3-47-660-4005	Operations	25,000
		<u>\$ 32,000</u>
	<b>Total Recycling</b>	<u>\$ 43,000</u>

**Animal Control**

1-4-3-50-670-3740	Veterinarian Services	\$ 200
1-4-3-50-670-4525	Dog Tags & Supplies	2,500
		<u>\$ 2,700</u>



**Recreation & Culture****Beach**

1-4-3-71-745-3105	Wages - Beach Maintenance	\$ 70,000
1-4-3-71-745-3830	Beach Maintenance	10,000
1-4-3-71-745-4710	Landscaping Materials	3,000
1-4-3-71-745-4715	Gardening Supplies	3,000

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\$ 86,000

**Memorial Benches**

1-4-3-71-748-3105	Wages - Memorial Benches	\$ 3,000
1-4-3-71-748-3825	Bench Repairs	200
1-4-3-71-748-4725	Concrete	750
1-4-3-71-748-4740	Hardware & Supplies	200
1-4-3-71-748-4795	Bench Purchases	5,000

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\$ 9,150

**Total Beach** \$ 95,150

**Beach Facilities & Docks****Beach Washrooms**

1-4-3-72-775-3105	Wages - Beach Washrooms	\$ 5,000
1-4-3-72-775-3810	Repairs & Maintenance	5,000
1-4-3-72-775-4020	Janitorial Services	10,000
1-4-3-72-775-4115	Insurance Premiums	1,050
1-4-3-72-775-4515	Janitorial Supplies	4,000
1-4-3-72-775-4740	Hardware & Supplies	750
1-4-3-72-775-4805	Water	500
1-4-3-72-775-4815	Electricity	1,900

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\$ 28,200

**Boat Launch & Washrooms**

1-4-3-72-776-3105	Wages - Boat Launch & Washrooms	\$ 7,000
1-4-3-72-776-3810	Repairs & Maintenance	1,500
1-4-3-72-776-4005	Attendant Fees	35,000
1-4-3-72-776-4020	Janitorial Services	3,000
1-4-3-72-776-4115	Insurance Premiums	1,360
1-4-3-72-776-4515	Janitorial Supplies	1,000
1-4-3-72-776-4740	Hardware & Supplies	1,300
1-4-3-72-776-4805	Water	500
1-4-3-72-776-4815	Electricity	1,700

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\$ 52,360



**Harrison Lake Plaza**

1-4-3-72-777-3105	Wages - Harrison Lake Plaza	\$ 15,000
1-4-3-72-777-3895	Repairs & Maintenance	2,500
1-4-3-72-777-4115	Insurance Premiums	900
1-4-3-72-777-4710	Landscaping & Materials	400
1-4-3-72-777-4715	Gardening Supplies	2,500
1-4-3-72-777-4740	Hardware & Supplies	200
1-4-3-72-777-4805	Water	4,000
1-4-3-72-777-4815	Electricity	2,000
		<u>\$ 27,500</u>

**Federal Wharf**

1-4-3-72-778-3705	Audit Fees	\$ -
1-4-3-72-778-3805	Repairs & Maintenance	-
1-4-3-72-778-4140	Administration Fees	-
1-4-3-72-778-4815	Electricity	-
		<u>\$ -</u>

**Float Plane Dock**

1-4-3-72-779-3805	Repairs & Maintenance	\$ 1,000
1-4-3-72-779-4115	Insurance Premiums	450
		<u>\$ 1,450</u>

**Total Beach Facilities and Docks** \$ 109,510**Recreation Buildings****Memorial Hall**

1-4-3-73-800-3105	Wages - Memorial Hall	\$ 10,000
1-4-3-73-800-3515	Telephone	1,200
1-4-3-73-800-3810	Repairs & Maintenance	1,500
1-4-3-73-800-4020	Janitorial Services	7,000
1-4-3-73-800-4115	Insurance Premiums	4,210
1-4-3-73-800-4515	Janitorial Supplies	1,000
1-4-3-73-800-4710	Landscaping Materials	100
1-4-3-73-800-4715	Gardening Supplies	250
1-4-3-73-800-4740	Hardware & Supplies	200
1-4-3-73-800-4805	Water	300
1-4-3-73-800-4810	Gas	6,500
1-4-3-73-800-4815	Electricity	2,000
		<u>\$ 34,260</u>

**Arts Centre**

1-4-3-73-801-3810	Repairs & Maintenance	\$ 1,500
1-4-3-73-801-4115	Insurance Premiums	800
		<u>\$ 2,300</u>

**Yacht Club**

1-4-3-73-802-4115	Insurance Premiums	360
1-4-3-73-802-4195	Moorage Fees	2,200
		<u>\$ 2,560</u>

**Total Recreation Buildings** \$ 39,120

**Parks, Playgrounds & Green spaces****Rendall Park**

1-4-3-74-815-3105	Wages - Rendall Park	\$ 20,000
1-4-3-74-815-3825	Repairs & Maintenance	1,000
1-4-3-74-815-3915	Equipment Rentals	3,000
1-4-3-74-815-4115	Insurance Premiums	70
1-4-3-74-815-4710	Landscaping Materials	300
1-4-3-74-815-4715	Gardening Supplies	2,000
1-4-3-74-815-4740	Hardware & Supplies	1,000
		<u>\$ 27,370</u>

**Spring Park**

1-4-3-74-816-3105	Wages - Spring Park	\$ 20,000
1-4-3-74-816-3825	Repairs & Maintenance	5,000
1-4-3-74-816-4115	Insurance Premiums	450
1-4-3-74-816-4710	Landscaping Materials	500
1-4-3-74-816-4715	Gardening Supplies	250
1-4-3-74-816-4740	Hardware & Supplies	100
1-4-3-74-816-4815	Electricity	450
		<u>\$ 26,750</u>

**Beach Playground**

1-4-3-74-817-3105	Wages - Beach Playground	\$ 2,000
1-4-3-74-817-3825	Repairs & Maintenance	200
1-4-3-74-817-4115	Insurance Premiums	240
1-4-3-74-817-4740	Hardware & Supplies	100
		<u>\$ 2,540</u>

**Other Green Spaces**

1-4-3-74-818-3105	Wages - Other Green Spaces	\$ 75,000
1-4-3-74-818-3825	Repairs & Maintenance	5,000
1-4-3-74-818-4005	Urban Forest	15,000
1-4-3-74-818-4710	Landscaping & Materials	2,000
1-4-3-74-818-4715	Gardening Supplies	700
1-4-3-74-818-4740	Hardware & Supplies	50
		<u>\$ 97,750</u>

**Total Parks, Playgrounds & Green Spaces** \$ 154,410

**Debt Repayments****Interest**

1-6-1-12-290-5705	Interest - Land Debenture	\$ 17,070
1-6-1-12-485-5705	Interest - Interim Financing - Sewer Line Bylaw 887	-
		<u>\$ 17,070</u>

# **Amortization of Capital Assets**

1-4-1-15-180-7010	Amortization - Municipal Office	\$	-
1-4-1-65-725-7010	Amortization - Tourist Information Centre		-
1-4-2-26-326-7010	Amortization - Firehall		-
1-4-2-26-335-7025	Amortization - Volvo Fire Truck		-
1-4-2-26-336-7025	Amortization - Fire Chief Truck		-
1-4-2-26-339-7025	Amortization - Safety House Trailer		-
1-4-2-26-345-7015	Amortization - Fire Department Equipment		-
1-4-3-31-371-7010	Amortization - Public Works Office		-
1-4-3-31-372-7010	Amortization - Public Works Shop & Yard		-
1-4-3-31-375-7015	Amortization - Public Works Equipment		-
1-4-3-31-380-7025	Amortization - 1998 Ford Ranger		-
1-4-3-31-383-7025	Amortization - 1998 Ford F350 (Water Tank)		-
1-4-3-31-384-7025	Amortization - 1999 Ford F450 (Flat Deck)		-
1-4-3-31-386-7025	Amortization - 1996 Backhoe		-
1-4-3-31-387-7025	Amortization - 2003 Lawn Mower Tractor		-
1-4-3-31-388-7025	Amortization - Utility Trailers		-
1-4-3-31-390-7025	Amortization - 2009 Kubota		-
1-4-3-31-391-7025	Amortization - 2003 Ford F550 Dump		-
1-4-3-31-392-7025	Amortization - 2010 Ford F150 4x4 P/U		-
1-4-3-31-393-7025	Amortization - 2010 Ford Van		-
1-4-3-32-415-7030	Amortization - Roads & Streets		-
1-4-3-32-429-7030	Amortization - Sidewalks		-
1-4-3-45-640-7025	Amortization - Garbage Truck		-
1-4-3-71-745-7095	Amortization - Beach		-
1-4-3-71-746-7095	Amortization - Dykes		-
1-4-3-72-775-7010	Amortization - Beach Washrooms		-
1-4-3-72-776-7005	Amortization - Boat Launch		-
1-4-3-72-776-7010	Amortization - Washrooms		-
1-4-3-72-777-7095	Amortization - Harrison Lake Plaza		-
1-4-3-72-778-7095	Amortization - Federal Wharf		-
1-4-3-72-779-7095	Amortization - Float Plane Dock		-
1-4-3-73-800-7010	Amortization - Memorial Hall		-
1-4-3-73-801-7010	Amortization - Arts Centre		-
1-4-3-73-802-7010	Amortization - Yacht Club		-
1-4-3-74-816-7095	Amortization - Spring Park		-
1-4-3-74-817-7015	Amortization - Beach Playground		-
		\$	-

**Environmental & Public Health**  
**Sewage Collection, Disposal and Treatment**  
**Sewer Administration**

2-4-3-41-460-3105	Wages - Sewer Administration	\$ 56,500
2-4-3-41-460-3405	Mileage	300
2-4-3-41-460-3410	Meals	400
2-4-3-41-460-3415	Accommodations	1,000
2-4-3-41-460-3420	Commercial Transportation	100
2-4-3-41-460-3425	Parking	100
2-4-3-41-460-3705	Audit Fees	850
2-4-3-41-460-4115	Insurance Premiums	1,660
2-4-3-41-460-4505	Office Overhead/Buildings	7,000
2-4-3-41-460-4695	Vehicle Expense Allocation	2,000
2-4-3-41-469-3105	Wages - Training	3,000
2-4-3-41-469-3640	Training & Education	2,000
		<u>\$ 74,910</u>

**Sewer Collection**

2-4-3-41-461-3105	Wages - Sewer Collection	\$ 12,000
2-4-3-41-461-3805	Sewage Collection - Repairs & Maintenance	4,000
2-4-3-41-461-4005	Contracted Services	5,000
2-4-3-41-461-4740	Sewer Collection Supplies	500
		<u>\$ 21,500</u>

**Sewage Treatment Plant**

2-4-3-41-465-3105	Wages - Sewage Treatment Plant	\$ 50,000
2-4-3-41-465-3515	Telephone Alarm	1,300
2-4-3-41-465-3795	Wastewater Sampling	2,500
2-4-3-41-465-3810	Repairs & Maintenance	5,000
2-4-3-41-465-4105	Permits	1,800
2-4-3-41-465-4115	Insurance Premiums	8,200
2-4-3-41-465-4605	Gas, Oil, Diesel & Propane	500
2-4-3-41-465-4705	Chemicals	15,000
2-4-3-41-465-4740	Hardware & Supplies	2,000
2-4-3-41-465-4815	Electricity	36,000
		<u>\$ 122,300</u>

**Lift Stations**

2-4-3-41-466-3105	Wages - Lift Stations	\$ 30,000
2-4-3-41-466-3810	Repairs & Maintenance	12,000
2-4-3-41-466-4115	Insurance Premiums	3,440
2-4-3-41-466-4740	Hardware & Supplies	500
2-4-3-41-466-4815	Electricity	7,000
		<u>\$ 52,940</u>

**Total Sewage Collection and Treatment** \$ 196,740

**Debt Repayments**

**Interest**

2-6-3-41-471-5705	Debenture Interest - Bylaw No. 626	\$ 8,440
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**Amortization of Capital Assets**

2-4-3-41-461-7005	Amortization - Sewer Collection	\$ -
2-4-3-41-465-7005	Amortization - (WWTP) Engineered Structures	-
2-4-3-41-465-7010	Amortization - (WWTP) Buildings	-
2-4-3-41-466-7005	Amortization - Lift Stations	-
		<u>\$ -</u>



**Water Administration**

3-4-3-43-560-3105	Wages - Administration	\$ 56,500
3-4-3-43-560-3405	Mileage	300
3-4-3-43-560-3410	Meals	400
3-4-3-43-560-3415	Accommodations	1,000
3-4-3-43-560-3420	Commercial Transportation	100
3-4-3-43-560-3425	Parking	100
3-4-3-43-560-3705	Audit Fees	850
3-4-3-43-560-4115	Insurance Premiums	3,010
3-4-3-43-560-4505	Office Overhead/Buildings	7,000
3-4-3-43-560-4695	Vehicle Expense Allocation - Water	2,000
3-4-3-43-569-3105	Wages - Training	2,000
3-4-3-43-569-3640	Training & Education	2,000
<b>Total Water Administration</b>		<b>\$ 75,260</b>

**Water Supply & Distribution**

3-4-3-43-561-3105	Wages - Water Supply & Distribution	\$ 40,000
3-4-3-43-561-3795	Water Sampling	1,500
3-4-3-43-561-4105	Licenses & Permits	300
3-4-3-43-561-4740	Water Distribution Supplies	1,500
		<b>\$ 43,300</b>

**Water Reservoir**

3-4-3-43-562-3105	Wages - Water Reservoir	\$ 10,000
3-4-3-43-562-3805	Repairs & Maintenance	1,000
3-4-3-43-562-4115	Insurance Premiums	4,000
3-4-3-43-562-4740	Hardware & Supplies	500
3-4-3-43-562-4815	Electricity	400
		<b>\$ 15,900</b>

**Pumping Stations**

3-4-3-43-564-3105	Wages - Pumping Stations	\$ 4,000
3-4-3-43-564-3515	Telephone Alarm	1,600
3-4-3-43-564-3805	Repairs & Maintenance	1,000
3-4-3-43-564-4115	Insurance Premiums	2,100
3-4-3-43-564-4705	Chemicals	3,000
3-4-3-43-564-4740	Hardware & Supplies	100
3-4-3-43-564-4815	Electricity	5,000
		<b>\$ 16,800</b>

**Hydrants**

3-4-3-43-566-3105	Wages - Hydrants	\$ 10,000
3-4-3-43-566-3805	Repairs & Maintenance	2,000
		<b>\$ 12,000</b>

**Total Water System Operations \$ 88,000****Debt Repayments****Interest**

3-6-3-43-570-5705	Debenture Interest - Bylaw No	\$ 14,800
3-6-3-43-571-5705	Interim Financing Interest - Bylaw 885	22,000
		<b>\$ 36,800</b>

**Amortization of Capital Assets**

3-4-3-43-561-7005	Amortization - Water Supply & Distribution	\$ -
3-4-3-43-562-7005	Amortization - Water Reservoirs	-
3-4-3-43-564-7005	Amortization - Pumping Stations	-
3-4-3-43-566-7095	Amortization - Hydrants	-

\$ -

**Capital, Debt and Reserve  
Transfers**

**General Fund**

**Capital Expenditures**

1-6-1-14-181-6010	New Civic Centre	\$ 20,000
1-6-1-14-191-6015	Office Equipment & Furniture	30,000
1-6-1-14-194-6015	GIS On-Line Mapping System	-
1-6-2-26-335-6025	New Fire Truck	350,000
1-6-2-26-345-6015	Fire Department Equipment	5,000
1-6-3-26-353-6010	Fire Hall Upgrade	50,000
1-6-3-31-370-6025	Public Works Vehicles	-
1-6-3-31-374-6010	New Public Works Compound	15,000
1-6-3-31-375-6015	Public Works Equipment	10,000
1-6-3-31-376-6010	Portable Trailer	11,500
1-6-3-32-419-6030	Drainage	-
1-6-3-32-429-6030	Walkway/Parking Lillooet	45,000
1-6-3-32-444-6030	Mc Comb's Drive Bridges Upgrade	270,000
1-6-3-42-531-6015	New Flood Pump	-
1-6-3-42-532-6010	Flood Pump Building	-
1-6-3-45-640-6005	Landfill Site Remediation	-
1-6-3-47-660-6005	Green Waste Transfer Station	-
1-6-3-55-710-6095	Port Divestiture	-
1-6-3-60-712-6095	Streetscape Improvements	-
1-6-3-71-745-6095	Beach Redevelopment	120,000
1-6-3-72-776-6015	Boat Launch Self Serve	-
1-6-3-72-785-6005	Boat Launch Parking Upgrade	5,000
1-6-3-72-788-6095	Harrison Lake Plaza	-
1-6-3-73-800-6010	Memorial Hall Upgrade	700,000
1-6-3-74-745-3830	Beach Erosion Project/Rendall Park	-
1-6-3-74-819-6095	Trails Development	25,000
		<u>\$ 1,656,500</u>

**Sewer Fund**

**Capital Expenditures**

2-6-3-41-480-6005	Sewer Capital Project - SCADA	\$ -
2-6-3-41-483-6005	WWTP Upgrade	1,800,000
2-6-3-41-485-6005	Kent Sewer Line - Phase I	10,000
2-6-3-41-487-6095	Sewer Planning - CCTV Report	30,000
2-6-3-41-488-6015	Sewer Equipment	-
		<u>\$ 1,840,000</u>

**Water Fund**

**Capital Expenditures**

3-6-3-43-580-6095	Water Capital Project - Water Disinfection	\$ -
3-6-3-43-580-6095	Water Capital Project - Emerald & Diamond	120,000
3-6-3-43-582-6030	McComb's Drive Looping	-
3-6-3-43-583-6095	Water Planning	30,000
3-6-3-43-584-6015	Water Equipment	5,000
3-6-3-43-585-6005	Water Reservoir	32,000
3-6-3-43-590-6005	Hot Springs Rd. Watermain Extension	396,000
		<u>\$ 583,000</u>

**General Fund****Principal**

1-6-1-13-290-5710	Principal - Land Debenture	\$ 9,080
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**Sewer Fund****Principal**

2-6-3-41-473-5710	Debenture Principal - Bylaw No. 626	\$ 5,370
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**Water Fund****Principal**

3-6-3-43-572-5710	Debenture Principal	\$ 307,900
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**Transfers to Reserves****General Fund****Non Statutory Reserves**

1-4-1-13-251-5305	Building Reserve - Contribution	\$ 10,000
1-4-1-13-256-5305	Office Equipment Reserve - Contribution	-
1-4-1-13-450-5305	Road/Sidewalk Reserve - Contribution	-
1-4-1-13-621-5305	Flood Box/Drainage Reserve - Contribution	-
1-4-1-13-740-5305	Tourism Revenue Sharing Reserve - Contribution	175,000
1-4-1-13-770-5305	Beach Reserve - Contribution	-
1-4-1-13-795-5305	Dock Replacement Reserve - Contribution	-
		<u>\$ 185,000</u>

**Statutory Reserves**

1-4-1-14-252-5315	Community Amenities Reserve - Contribution	\$ 18,000
1-4-1-14-259-5315	Parkland Reserve - Contribution	-
1-4-1-14-260-5315	Community Works Fund Reserve - Contribution	92,000
1-4-1-14-355-5315	Fire Dept Equipment Reserve - Contribution	25,000
1-4-1-14-401-5315	General Capital Works Reserve - Contribution	-
		<u>\$ 135,000</u>

**Sewer Fund****Transfers to Reserves**

2-6-3-41-516-5310	Sewage Treatment Replacement Contribution	\$ 50,000
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**Water Fund****Transfers to Reserves**

3-6-3-43-615-5310	Water Reserve Contribution	\$ 25,000
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## VILLAGE OF HARRISON HOT SPRINGS

### REPORT TO COUNCIL

**TO:** Mayor and Council

**DATE:** March 30, 2010

**FROM:** Debra Key,  
Corporate Officer

**FILE:** 3900

**SUBJECT:** Fee Schedule Bylaw No. 933, 2010

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#### RECOMMENDATION:

**THAT** Bylaw 933, 2010 Fee Schedule Bylaw receive first, second and third reading.

#### BACKGROUND:

Some minor fee amendments were made in Bylaw No. 909 by correcting water and sewer charges, adding boat launch and parking lot fees and use of public property. In October of 2009, Bylaw No. 924 was adopted to create new headings and add new miscellaneous fees.

Recently changes were also introduced by staff to increase the Boat Launch and Parking Fees. It is desirable to have these changes incorporated into the bylaw. It is also practical to delete the reference to the heading of Highway Use Permit Bylaw as most highway uses are governed by the Ministry of Transportation. Other minor changes are to the marina user rates that reflect standard rates for moorage at commercial and public facilities.

It is desirable this housekeeping be done by adopting a new bylaw that incorporates all changes, amendments and increases.

#### POLICY CONSIDERATIONS:

None

Respectfully submitted for your  
consideration;

  
Debra Key  
Corporate Officer



## VILLAGE OF HARRISON HOT SPRINGS BYLAW NO. 933

### A bylaw to establish fees

**WHEREAS** the Village of Harrison Hot Springs has deemed it advisable to establish fees in respect of all or part of a service of the municipality and the use of municipal property;

**NOW THEREFORE** in open meeting assembled, the Mayor and Council of the Village of Harrison Hot Springs enacts as follows:

**1. CITATION**

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Fee Schedule Bylaw No. 933."

**2. FEES**

The fees established will be in accordance with Schedule "A" attached hereto and forming part of this bylaw.

**3. REPEAL**

- (a) "Village of Harrison Hot Springs Bylaw No. 906 Fee Schedule is hereby repealed in its entirety".
- (b) "Village of Harrison Hot Springs Bylaw No. 909 Fee Schedule Amendment is hereby repealed in its entirety".
- (c) "Village of Harrison Hot Springs Bylaw No. 924 Fee Schedule Amendment is hereby repealed in its entirety".

**4. READINGS AND ADOPTION**

READ A FIRST TIME THIS                      DAY OF                      , 2010

READ A SECOND TIME THIS                      DAY OF                      , 2010

READ A THIRD TIME THIS                      DAY OF                      , 2010

ADOPTED THIS                      DAY OF                      , 2010

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Corporate Officer

## SCHEDULE "A"

## FEES

## Business Licenses – Bylaw No. 908

Nature of Business		Particulars	Fee Payable
1.		Transfer Fee	\$ 25.00
2.	AMUSEMENT/ RECREATION	<ul style="list-style-type: none"> <li>• Automatic Vending</li> <li>• Amusement Park</li> <li>• Campground</li> <li>• Rentals</li> <li>• Spa</li> <li>• Swimming Pool</li> </ul>	\$ 100.00
3.	AUTOMOBILE SERVICE	<ul style="list-style-type: none"> <li>• Service Station</li> </ul>	\$ 100.00
4.	CONTRACTORS	<ul style="list-style-type: none"> <li>• Any kind of Contractor</li> </ul>	\$ 100.00
5.	DOOR TO DOOR or DIRECT SALES	<ul style="list-style-type: none"> <li>• Solicitation of orders of any kind of product or service</li> </ul>	\$ 100.00
6.	LODGING	<ul style="list-style-type: none"> <li>• Hotels/motels</li> </ul>	\$ 100.00

		Bed and Breakfast	
7.	MARINE	<ul style="list-style-type: none"> <li>• Watercraft rentals and sales</li> <li>• Marine charters, cruises</li> <li>• Watercraft Service Repairs</li> <li>• Marina/ Moorage</li> </ul>	\$ 100.00
8.	PUBLIC SERVICE & MISCELLANEOUS	<p>For any person or business as follows:</p> <ul style="list-style-type: none"> <li>• Pub/Lounge</li> <li>• Beer and Wine Store</li> <li>• Barber/ Beauty Salon</li> <li>• Home-based Business</li> <li>• Insurance Agent</li> <li>• Janitor/ Cleaning Service</li> <li>• Laundromat</li> <li>• Photography Studio</li> <li>• Restaurant</li> <li>• Retail</li> <li>• Vending Carts</li> <li>• Take Out/Food Sales</li> </ul>	\$ 100.00

**Animal Licensing & Control – Bylaw No. 653, 735, 881**

1.	DOG LICENCE FEES	<ul style="list-style-type: none"> <li>• For each dog</li> <li>• For each spayed/neutered dog</li> <li>• For each replacement licence</li> <li>• Assistance Dog</li> </ul>	\$ 30.00 \$ 10.00 \$ 2.00 No Fee
2.	IMPOUNDMENT FEES	<ul style="list-style-type: none"> <li>• For a dog licenced for the current year</li> <li>• For each subsequent impoundment</li> <li>• For an unlicensed dog</li> </ul>	\$ 30.00 \$ 50.00 \$ 50.00 plus

		<ul style="list-style-type: none"> <li>• Boarding fee for each day or part day of detention</li> <li>• Vicious Dog</li> </ul>	licence fee \$ 15.00 \$ 500.00
3.	EUTHANASIA AND DISPOSAL	<ul style="list-style-type: none"> <li>• Euthanasia of a dog by the Pound Keeper</li> <li>• Disposal of a dog by the Pound Keeper</li> </ul>	\$ 75.00 \$ 75.00

**Building Permit Fees – Bylaw No. 581**

1.	BUILDING PERMIT FEES	<ul style="list-style-type: none"> <li>• Application fee (applied to Building Permit)</li> <li>• Minimum fee for any building permit</li> <li>• Damage Deposit</li> <li>• Landscape Deposit</li> <li>• For recall fee (when inspector is called to site prematurely)</li> </ul>	\$ 150.00 \$ 150.00 \$ 500.00 \$ 100.00 \$ 50.00
2.	VALUATION (PER m <sup>2</sup> )	BUILDING TYPE <ul style="list-style-type: none"> <li>• Single story residence on a crawl space or concrete slab</li> <li>• Split level residence (total all floors)</li> <li>• Two Story Home               <ul style="list-style-type: none"> <li>First Floor</li> <li>Second Floor</li> </ul> </li> <li>• Detached garage or accessory building</li> <li>• Attached garage</li> <li>• Attached carport or deck with roof</li> <li>• All multi-family dwellings and all other non-residential buildings and structures</li> </ul>	Cost per m <sup>2</sup> \$ 753.00 \$ 700.00 \$ 753.00 \$ 430.00 \$ 270.00 \$ 235.00 \$ 215.00 \$ 430.00 or as determined by a verified contract price, whichever is the lesser
3.	PERMIT FEES	\$0-\$10,000	\$ 150.00

	VALUATION	<p>\$10,001-\$200,000</p> <p>\$200,000 and up</p>	<p>minimum</p> <p>\$ 150.00 plus 0.75% of valuation</p> <p>\$1,600 plus 0.5% of valuation</p>
4.	MOVING BUILDINGS	<ul style="list-style-type: none"> <li>Moving a building</li> </ul>	\$ 150.00
5.	RE-APPLICATIONS	<ul style="list-style-type: none"> <li>Where no changes are proposed in design or sitting, for a re-application for a building permit which has lapsed</li> </ul>	\$ 75.00
6.	SPECIALIZED KNOWLEDGE	<ul style="list-style-type: none"> <li>Building requiring specialized technical knowledge (includes Commercial, Industrial, Institutional and Multiple Family Dwelling)</li> </ul>	All applicable fees listed in this Schedule and in addition all consultants' professional fees incurred by the Village
7.	PLUMBING PERMIT	<ul style="list-style-type: none"> <li>For a permit to install Plumbing: <ul style="list-style-type: none"> <li>- For any number of fixtures up to 10</li> <li>- For each additional fixture in excess of 10</li> </ul> </li> </ul>	<p>\$ 150.00</p> <p>\$ 7.00</p>
8.	CHIMNEY PERMIT	<ul style="list-style-type: none"> <li>For a permit to install a chimney to serve a solid fuel or oil burning appliance</li> </ul>	<p>\$ 150.00 per unit</p> <p>\$ 100.00 per unit with building permit</p>
		<ul style="list-style-type: none"> <li>For permit to install a fireplace (masonry</li> </ul>	

9.	FIREPLACE PERMIT	or factory-built chimney)	\$ 150.00
10.	OTHER PERMITS	<ul style="list-style-type: none"> <li>For permit to situate a factory-built or modular home</li> <li>For permit to erect fencing around a swimming pool</li> <li>For permit to install swimming pool with fence</li> <li>Demolish a structure</li> </ul>	\$ 150.00 \$ 75.00 \$ 150.00 \$ 50.00

### Blasting Permit

1.	BLASTING PERMIT	<ul style="list-style-type: none"> <li>Small Blasting Permit</li> <li>Large Blasting Permit</li> </ul>	\$ 50.00 \$ 50.00
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### Water Connection Charges and Regulations – Bylaw No. 730, No. 734, & No. 742

#### WATER

1.	USER FEES	Flat Rate User Fee: <ul style="list-style-type: none"> <li>Residential – per dwelling unit per year</li> <li>Residential swimming pool</li> </ul> Metered Rate User Fee <ul style="list-style-type: none"> <li>per cubic meter</li> </ul>	\$ 207.00 \$ 207.00  \$ 0.51
2.	CONNECTION	Connection Fees:	\$150.00  Actual Cost minimum \$ 800.00

	INSPECTION	<ul style="list-style-type: none"> <li>Water Turn on/off</li> </ul>	deposit  \$ 45.00 each visit
	DISCONNECTION	Inspection Fee  Disconnection Fee	\$ 50.00 each visit  \$ 150.00
<b>Water Frontage Charges Bylaw No. 889</b>			

1.	FRONTAGE CHARGES	<ul style="list-style-type: none"> <li>Per metre</li> </ul>	\$ 11.14
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**Sewer Connection Charges and Regulations – Bylaw No. 242, No. 743, & No. 805**

**SEWER**

1.	USER FEES	Flat Rate User Fees: <ul style="list-style-type: none"> <li>Dwelling (per dwelling unit)</li> <li>Hotel (per room)</li> <li>Motel (per room)</li> <li>Campground, R.V. Park</li> <li>1-10 sewer spaces (each)</li> <li>11-20 sewer spaces (each)</li> <li>21 or more sewer spaces (each)</li> <li>Sewer campsite sani-dumps (each)</li> <li>Church</li> <li>Barbershop, Beauty Salon</li> <li>Laundry</li> </ul>	\$ 150.00 \$ 86.00 \$ 86.00 \$ 59.70 \$ 43.00 \$ 21.80 \$ 59.70  \$ 140.00 \$ 354.30
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		<ul style="list-style-type: none"> <li>• Coin Laundry (per machine)</li> <li>• Commercial Pool</li> <li>• Spa</li> <li>• Licensed Establishment (per seat)</li> <li>• Restaurant, Café (per seat)</li> <li>• School (per classroom)</li> <li>• Retail Establishment</li> <li>• Service Station</li> <li>• Office</li> <li>• Holiday Park (per space)</li> <li>• Repair Shop</li> <li>• Storage/maintenance shop</li> <li>• Swimming Pools and/or Spa Pools that discharge water on a constant basis and are metered</li> </ul>	\$5,369.00 \$ 37.60 \$2,193.80 \$ 880.50 \$ 14.40 \$ 14.40 \$ 172.00 \$ 140.00 \$ 280.80 \$ 140.00 \$ 75.30 \$ 140.00 \$ 100.00 \$ .41/m <sup>2</sup>
2.	CONNECTION	Connection Fees:	Actual cost minimum
	INSPECTION	Inspection Fee	\$ 800.00 deposit
	DISCONNECTION	Disconnection Fee	\$ 50.00 each visit
			\$ 150.00

**Sewer Frontage Bylaw No. 891**

1.	FRONTAGE CHARGES	Per metre	\$ 6.13
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**Tree Cutting Permit – Bylaw No. 695**

1.	TREE CUTTING PERMIT	<ul style="list-style-type: none"> <li>• Tree cutting permit application fee</li> </ul>	\$ 40.00
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**Sign Permits – Bylaw No. 479**

1.	SIGN PERMITS	<ul style="list-style-type: none"> <li>• Sign fee</li> <li>• Awning Permit</li> </ul>	\$ 75.00 \$ 75.00
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**Subdivision Applications – Bylaw No. 578**

1.	SUBDIVISION APPLICATIONS	<ul style="list-style-type: none"> <li>• 3 lots or less</li> <li>• Each additional lot</li> <li>• Administration/inspection fee</li> <li>• Minimum administration inspection</li> </ul>	\$ 750.00 \$ 50.00 4% on first \$300,000 and 2% on remainder \$ 500.00
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**Variance Application – Bylaw No. 715**

1.	BOARD OF VARIANCE APPLICATION	<ul style="list-style-type: none"> <li>• Board of Variance Application</li> </ul>	\$ 500.00
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<b>Miscellaneous Fees</b>
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1.	COPIES	<ul style="list-style-type: none"> <li>• Photocopies               <ul style="list-style-type: none"> <li>Plans (A1 size) \$ 0.30</li> <li>Other \$ 6.00</li> <li>Laminating \$0.10 per sq in.</li> <li>Add \$1.00</li> </ul> </li> <li>• Colored copies \$ 1.00</li> <li>• Official Community Plan \$ 75.00</li> <li>• Zoning Bylaw \$ 50.00</li> <li>• Subdivision Bylaw \$ 50.00</li> <li>• Building Regulation Bylaw \$ 50.00</li> <li>• Design Guidelines \$ 25.00</li> <li>• Offsite legal plans/blueprints Actual cost plus 15%</li> </ul>	Plus taxes
2.	TAX CERTIFICATES	<ul style="list-style-type: none"> <li>• Tax certificates – each \$ 25.00</li> </ul>	
3.	OTHER	<ul style="list-style-type: none"> <li>• NSF Cheque Charge \$ 25.00</li> <li>• Oaths and Affidavits \$ 20.00</li> <li>• For obtaining property title search from Land Title Office (per title) \$ 10.00</li> <li>• For obtaining and/or providing a copy of an instrument registered on the property title Actual Cost</li> <li>• For registration of <u>Land Title Act</u> Section 215 Covenant or other charge (per covenant or charge) \$ 90.00</li> <li>• For discharge or <u>Land Title Act</u>, Section 215 Covenant or other charge (per covenant or \$ 35.00</li> </ul>	

		charge)	
		<ul style="list-style-type: none"> <li>For registration on title or priority agreements (per priority agreement)</li> </ul>	\$ 60.00

**OCP, Rezoning & Land Use Applications – Bylaw No. 571**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>Zoning/Plan amendment</li> <li>Zoning Text Amendment</li> <li>Official Community Plan amendment               <ul style="list-style-type: none"> <li>OCP Text Amendment</li> </ul> </li> </ul> <p>If Public Hearing waived</p>	<p>\$ 1,500.00</p> <p>\$ 1,000.00</p> <p>\$ 1,000.00</p> <p>\$ 750.00</p> <p>\$ 350.00</p>
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**OCP Amendment – Bylaw No. 920**

1.	TEMPORARY COMMERCIAL PERMITS	<ul style="list-style-type: none"> <li>Temporary Commercial Permit</li> <li>Extend Temporary Commercial Permit</li> </ul>	<p>\$ 550.00</p> <p>\$ 300.00</p>
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**Development & Development Variance Permits – Bylaw No. 572**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>Development Permit application fee               <ul style="list-style-type: none"> <li>Regular</li> <li>With variance</li> </ul> </li> <li>Development Variance Permit application fee</li> <li>Development Permit amendment</li> </ul>	<p>\$ 1,000.00</p> <p>\$ 1,250.00</p> <p>\$ 750.00</p> <p>\$ 350.00</p>
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**Campfire Permits – Bylaw No. 916**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>Communal Campground campfire permit – per year</li> </ul>	\$ 100.00
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**Boat Launch & Parking Lot Regulation– Bylaw No. 898**

1.	FEES	<ul style="list-style-type: none"> <li>Launch Fee</li> </ul>	\$ 18.00 (tax included)
		<ul style="list-style-type: none"> <li>Parking per day</li> </ul>	\$ 7.00 (tax included)
		<ul style="list-style-type: none"> <li>Seasons Pass</li> </ul>	\$ 100.00 (plus tax)
		<ul style="list-style-type: none"> <li>Fleet Pass</li> </ul>	\$ 250.00 (tax included)

**Marina User Rates – Marina User Regulation Bylaw No. XXX**

1.	FEES	<ul style="list-style-type: none"> <li>Commercial Moorage at Harrison Lake Port Facility:             <ul style="list-style-type: none"> <li>Monthly Rate for periods of 15 days or more, per foot of vessel length;</li> <li>Daily Rate for periods of 14 days or less, per foot of vessel length;</li> </ul> </li> <li>Public Moorage at Harrison Lake Float Plane Facility:             <ul style="list-style-type: none"> <li>Daily Rate for periods of 14 days or less, per foot of vessel length;</li> </ul> </li> </ul>	\$3.00 / foot / month  \$0.75 / foot / day  \$1.00 / foot / day
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**Nuisance, Noxious or Offensive Trades, Health and Safety Fees – Bylaw No. 829**

1.	FEES	<ul style="list-style-type: none"> <li>Initial property inspection</li> <li>Each additional inspection</li> </ul>	\$ 200.00 \$ 200.00
2.	PERMITS	<ul style="list-style-type: none"> <li>Re-occupancy permit</li> </ul>	\$ 250.00

**Fire Alarm False Alarm Fees – Bylaw No. 832**

1.	FEES	<ul style="list-style-type: none"> <li>First false alarm</li> <li>Second false alarm</li> <li>Third false alarm</li> <li>Fourth or subsequent false alarm – for each occurrence</li> </ul>	\$ 75.00 \$ 100.00 \$ 300.00 \$ 1,000.00
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**Fees for Use of Public Property or Facility for Events, Functions or Activities**

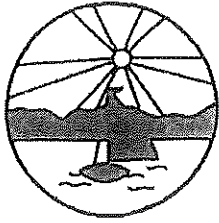
1.	APPLICATION FEE	<ul style="list-style-type: none"> <li>Non-refundable application fee per event               <ul style="list-style-type: none"> <li>- Up to 100 people</li> <li>- More than 100 people</li> </ul> </li> </ul>	\$ 100.00 \$ 500.00
2.	DAMAGE DEPOSIT	<ul style="list-style-type: none"> <li>- Up to 100 people</li> <li>- more than 100 up to 500</li> <li>- greater than 500</li> </ul>	\$ 500.00 \$ 2,000.00 \$ 2,500.00
3.	LIABILITY INSURANCE POLICY	<ul style="list-style-type: none"> <li>- up to 100 people</li> <li>- more than 100</li> </ul>	\$2,000,000.00 \$5,000,000.00

<b>Memorial Hall Damage Deposit &amp; User Fee</b>
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1.	USER FEES	<ul style="list-style-type: none"> <li>Any organization or individual</li> <li>Community Groups registered through Parks and Recreation Commission (exempt from Damage Deposit)</li> <li>Festival of the Arts</li> <li>Other</li> </ul>	\$ 350.00/day \$ 25.00/mo \$ 1,000.00/yr \$ 100.00/day Plus taxes
2.	DAMAGE DEPOSIT	<ul style="list-style-type: none"> <li>Damage deposit</li> </ul>	\$ 500.00

<b>Public Works Services &amp; Fees</b>
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1.	LABOUR	<ul style="list-style-type: none"> <li>Labourer 1</li> <li>Labourer 2</li> <li>Leadhand</li> <li>Equipment Operator</li> </ul>	\$ 35.83/hour \$ 36.95/hour \$ 42.28/hour \$ 39.56/hour
2.	EQUIPMENT	<ul style="list-style-type: none"> <li>Backhoe</li> <li>John Deere</li> <li>Pick-up Truck</li> <li>Dump Truck</li> <li>Kubota</li> </ul>	\$ 45.00/hour \$ 22.00/hour \$ 9.00/hour \$ 35.00/hour \$ 17.00/hour



## VILLAGE OF HARRISON HOT SPRINGS

### BYLAW NO. 906

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#### Being a Bylaw to establish fees

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**WHEREAS:** Bylaw 906 has been enacted to establish fees in respect of all or part of a service of the municipality and the use of municipal property;

**AND WHEREAS:** it is deemed desirable to revise the fees;

**NOW THEREFORE:** the Council of the Village of Harrison Hot Springs, in open meeting assembled; HEREBY ENACTS AS FOLLOWS:

**1. TITLE**

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Fee Schedule Bylaw No. 906, 2009"

**2. FEES AND CHARGES**

Schedule "A" as per attached.

**3. REPEAL**

**3.1** Bylaw No. 884 Fee Schedule Amendment and Bylaw No. 786 Miscellaneous Fees, 2002 are hereby repealed; and

**3.2** Every reference to a fee or charge in the following bylaws be repealed:

- a. The Corporation of the Village of Harrison Hot Springs Dog Licence Control and Impounding Amendment Bylaw No. 653, 1995
- b. The Corporation of the Village of Harrison Hot Springs Dog Licence Control and Impounding Amendment Bylaw 735, 1999
- c. Village of Harrison Hot Springs Dog Licence Control and Impounding Amendment Bylaw No. 881
- d. Village of Harrison Hot Springs Building Regulation Bylaw No. 581, 1994
- e. The Corporation of the Village of Harrison Hot Springs Water Connection Charge and Regulation Bylaw No. 730, 1999
- f. The Corporation of the Village of Harrison Hot Springs Water Connection Charge and Regulation Amendment Bylaw No. 734, 1999
- g. Village of Harrison Hot Springs Water Frontage Tax Amendment Bylaw No. 889, 2008
- h. The Corporation of the Village of Harrison Hot Springs Sewer User Rates Bylaw No. 242



- i. The Corporation of the Village of Harrison Hot Springs Sewer Connection and Regulation Amendment Bylaw No. 805, 2004
- j. Village of Harrison Hot Springs Sewer Frontage Tax Amendment Bylaw No. 891, 2008
- k. The Corporation of the Village of Harrison Hot Springs Tree Protection Bylaw No. 695, 1998
- l. The Corporation of the Village of Harrison Hot Springs Sign Bylaw No. 479, 1988
- m. Village of Harrison Hot Springs Subdivision and Development Servicing Bylaw No. 578, Schedule "C", 1993
- n. The Corporation of the Village of Harrison Hot Springs Board of Variance Application Fee Bylaw No. 715, 1998
- o. The Corporation of the Village of Harrison Hot Springs Official Community Plan and Zoning Amendment Fee Amendment Bylaw No. 571, 1992
- p. The Corporation of the Village of Harrison Hot Springs Development Permit and Development Variance Permit Application Fee Amendment Bylaw No. 572, 1992
- q. The Corporation of the Village of Harrison Hot Springs Outdoor Campfire Regulation Bylaw No. 816, 2004
- r. Village of Harrison Hot Springs Nuisance, Noxious or Offensive Trades, Health and Safety Bylaw No. 829, 2004
- s. Village of Harrison Hot Springs Fire Alarm System Regulation Bylaw No. 832, 2005


**4. READINGS AND ADOPTION:**


**READ FOR A FIRST TIME THIS 16<sup>th</sup> DAY OF MARCH, 2009.**

**READ FOR A SECOND TIME THIS 16<sup>TH</sup> DAY OF MARCH, 2009.**

**READ FOR A THIRD TIME THIS 16<sup>TH</sup> DAY OF MARCH, 2009.**

**ADOPTED THIS 6<sup>th</sup> DAY OF APRIL, 2009.**

  
\_\_\_\_\_  
Ken Becotte  
Mayor

  
\_\_\_\_\_  
Larry Burk  
Corporate Officer

**SCHEDULE "A"**  
**FEEES AND CHARGES**

**Business Licenses – Bylaw No. 908**

Nature of Business		Particulars	Fee Payable
1.		Transfer Fee	\$ 25.00
2.	AMUSEMENT/ RECREATION	<ul style="list-style-type: none"> <li>• Automatic Vending</li> <li>• Amusement Park</li> <li>• Campground</li> <li>• Rentals</li> <li>• Spa</li> <li>• Swimming Pool</li> </ul>	\$ 100.00
3.	AUTOMOBILE SERVICE	<ul style="list-style-type: none"> <li>• Service Station</li> </ul>	\$ 100.00
4.	CONTRACTORS	<ul style="list-style-type: none"> <li>• Any kind of Contractor</li> </ul>	\$ 100.00
5.	DOOR TO DOOR or DIRECT SALES	<ul style="list-style-type: none"> <li>• Solicitation of orders of any kind of product or service</li> </ul>	\$ 100.00
6.	LODGING	<ul style="list-style-type: none"> <li>• Hotels/motels</li> <li>• Bed and Breakfast</li> </ul>	\$ 100.00
7.	MARINE	<ul style="list-style-type: none"> <li>• Watercraft rentals and sales</li> <li>• Marine charters, cruises</li> <li>• Watercraft Service Repairs</li> <li>• Marina/ Moorage</li> </ul>	\$ 100.00
8.	PUBLIC SERVICE & MISCELLANEOUS	For any person or business as follows: <ul style="list-style-type: none"> <li>• Pub/Lounge</li> <li>• Beer and Wine Store</li> <li>• Barber/ Beauty Salon</li> </ul>	\$ 100.00

		<ul style="list-style-type: none"> <li>• Home-based Business</li> <li>• Insurance Agent</li> <li>• Janitor/ Cleaning Service</li> <li>• Laundromat</li> <li>• Photography Studio</li> <li>• Restaurant</li> <li>• Retail</li> <li>• Vending Carts</li> <li>• Take Out/Food Sales</li> </ul>	
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**Animal Licensing & Control – Bylaw No. 653, 735, 881**

1.	DOG LICENCE FEES	<ul style="list-style-type: none"> <li>• For each dog</li> <li>• For each spayed/neutered dog</li> <li>• For each replacement licence</li> <li>• Assistance Dog</li> </ul>	\$ 30.00 \$ 10.00 \$ 2.00 No Fee
2.	IMPOUNDMENT FEES	<ul style="list-style-type: none"> <li>• For a dog licenced for the current year</li> <li>• For each subsequent impoundment</li> <li>• For an unlicensed dog</li> <li>• Boarding fee for each day or part day of detention</li> <li>• Vicious Dog</li> </ul>	\$ 30.00 \$ 50.00 \$ 50.00 plus licence fee \$ 15.00 \$ 500.00
3.	EUTHANASIA AND DISPOSAL	<ul style="list-style-type: none"> <li>• Euthanasia of a dog by the Pound Keeper</li> <li>• Disposal of a dog by the Pound Keeper</li> </ul>	\$ 75.00 \$ 75.00

**Building Permit Fees – Bylaw No. 581**

1.	BUILDING PERMIT FEES	<ul style="list-style-type: none"> <li>• Application fee (applied to Building Permit)</li> <li>• Minimum fee for any building permit</li> <li>• Damage Deposit</li> <li>• Landscape Deposit</li> <li>• For recall fee (when inspector is called to site prematurely)</li> </ul>	\$ 150.00 \$ 150.00 \$ 500.00 \$ 100.00 \$ 50.00
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2.	VALUATION (PER m <sup>2</sup> )	<p>BUILDING TYPE</p> <ul style="list-style-type: none"> <li>• Single story residence on a crawl space or concrete slab</li> <li>• Split level residence (total all floors)</li> <li>• Two Story Home <ul style="list-style-type: none"> <li>First Floor</li> <li>Second Floor</li> </ul> </li> <li>• Detached garage or accessory building</li> <li>• Attached garage</li> <li>• Attached carport or deck with roof</li> <li>• All multi-family dwellings and all other non-residential buildings and structures</li> </ul>	<p>Cost per m<sup>2</sup></p> <p>\$ 753.00</p> <p>\$ 700.00</p> <p>\$ 753.00</p> <p>\$ 430.00</p> <p>\$ 270.00</p> <p>\$ 235.00</p> <p>\$ 215.00</p> <p>\$ 430.00 or as determined by a verified contract price, whichever is the lesser</p>
3.	PERMIT FEES VALUATION	<p>\$0-\$10,000</p> <p>\$10,001-\$200,000</p> <p>\$200,000 and up</p>	<p>\$ 150.00 minimum</p> <p>\$ 150.00 plus .75% of valuation</p> <p>\$1,600 plus .5% of valuation</p>
4.	MOVING BUILDINGS	<ul style="list-style-type: none"> <li>• Moving a building</li> </ul>	\$ 150.00
5.	RE-APPLICATIONS	<ul style="list-style-type: none"> <li>• Where no changes are proposed in design or sitting, for a re-application for a building permit which has lapsed</li> </ul>	\$ 75.00
6.	SPECIALIZED KNOWLEDGE	<ul style="list-style-type: none"> <li>• Building requiring specialized technical knowledge (includes Commercial, Industrial, Institutional and Multiple Family Dwelling)</li> </ul>	All applicable fees listed in this Schedule and in addition all consultants' professional fees incurred by the Village

7.	PLUMBING PERMIT	<ul style="list-style-type: none"> <li>For a permit to install Plumbing:               <ul style="list-style-type: none"> <li>- For any number of fixtures up to 10</li> <li>- For each additional fixture in excess of 10</li> </ul> </li> </ul>	\$ 150.00 \$ 7.00
8.	CHIMNEY PERMIT	<ul style="list-style-type: none"> <li>For a permit to install a chimney to serve a solid fuel or oil burning appliance</li> </ul>	\$ 150.00 per unit \$ 100.00 per unit with building permit
9.	FIREPLACE PERMIT	<ul style="list-style-type: none"> <li>For permit to install a fireplace (masonry or factory-built chimney)</li> <li></li> </ul>	\$ 150.00
10.	OTHER PERMITS	<ul style="list-style-type: none"> <li>For permit to situate a factory-built or modular home</li> <li>For permit to erect fencing around a swimming pool</li> <li>For permit to install swimming pool with fence</li> <li>Demolish a structure</li> </ul>	\$ 150.00 \$ 75.00 \$ 150.00 \$ 50.00

**Water Connection Charges and Regulations – Bylaw No. 730, No. 734, & No. 742**
**WATER**

1.	USER FEES	Flat Rate User Fee: <ul style="list-style-type: none"> <li>Residential – per dwelling unit per year</li> <li>Residential swimming pool</li> </ul> Metered Rate User Fee <ul style="list-style-type: none"> <li>per cubic meter</li> </ul>	\$ 207.00 \$ 207.00  \$ 0.51
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2.	CONNECTION	Connection Fees:	\$150.00 Actual Cost minimum \$ 800.00 deposit
		• Water Turn on/off	\$ 45.00 each visit
	INSPECTION	Inspection Fee	\$ 50.00 each visit
	DISCONNECTION	Disconnection Fee	\$ 150.00
<b>Water Frontage Charges Bylaw No. 889</b>			

1.	FRONTAGE CHARGES	• Per metre	\$ 7.64
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**Sewer Connection Charges and Regulations – Bylaw No. 242, No. 743, & No. 805**

**SEWER**

1.	USER FEES	Flat Rate User Fees:	
		• Dwelling (per dwelling unit)	\$ 150.00
		• Hotel (per room)	\$ 86.00
		• Motel (per room)	\$ 86.00
		• Campground, R.V. Park	
		1-10 sewer spaces (each)	\$ 59.70
		11-20 sewer spaces (each)	\$ 43.00
		21 or more sewer spaces (each)	\$ 21.80
		Sewer campsite sani-dumps (each)	\$ 59.70
		• Church	\$ 140.00
		• Barbershop, Beauty Salon	\$ 354.30
		• Laundry	\$5,369.00
		• Coin Laundry (per machine)	\$ 37.60
		• Commercial Pool	\$2,193.80
		• Spa	\$ 880.50
		• Licensed Establishment (per seat)	\$ 14.40
		• Restaurant, Café (per seat)	\$ 14.40

		<ul style="list-style-type: none"> <li>• School (per classroom)</li> <li>• Retail Establishment</li> <li>• Service Station</li> <li>• Office</li> <li>• Holiday Park (per space)</li> <li>• Repair Shop</li> <li>• Storage/maintenance shop</li> <li>• Swimming Pools and/or Spa Pools that discharge water on a constant basis and are metered</li> </ul>	\$ 172.00 \$ 140.00 \$ 280.80 \$ 140.00 \$ 75.30 \$ 140.00 \$ 100.00 \$ .41/m <sup>2</sup>
2.	CONNECTION	Connection Fees:	Actual cost minimum \$ 800.00 deposit
	INSPECTION	Inspection Fee	\$ 50.00 each visit
	DISCONNECTION	Disconnection Fee	\$ 150.00

<b>Sewer Frontage Bylaw No. 891</b>
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1.	FRONTAGE CHARGES	Per metre	\$ .86
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<b>Tree Cutting Permit – Bylaw No. 695</b>
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1.	TREE CUTTING PERMIT	<ul style="list-style-type: none"> <li>• Tree cutting permit application fee</li> </ul>	\$ 40.00
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<b>Sign Permits – Bylaw No. 479</b>
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1.	SIGN PERMITS	<ul style="list-style-type: none"> <li>• Sign fee</li> <li>• Awning Permit</li> </ul>	\$ 75.00 \$ 75.00
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<b>Subdivision Applications – Bylaw No. 578</b>
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1.	SUBDIVISION APPLICATIONS	<ul style="list-style-type: none"> <li>• 3 lots or less</li> <li>• Each additional lot</li> <li>• Administration/inspection fee</li> <li>• Minimum administration inspection</li> </ul>	\$ 750.00 \$ 50.00 4% on first \$300,000 and 2% on remainder \$ 500.00
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<b>Variance Application – Bylaw No. 715</b>
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1.	BOARD OF VARIANCE APPLICATION	<ul style="list-style-type: none"> <li>• Board of Variance Application</li> </ul>	\$ 500.00
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<b>Miscellaneous Fees</b>
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1.	COPIES	<ul style="list-style-type: none"> <li>• Photocopies</li> <li>• Colored copies</li> <li>• Official Community Plan</li> <li>• Zoning Bylaw</li> <li>• Subdivision Bylaw</li> <li>• Building Regulation Bylaw</li> <li>• Design Guidelines</li> <li>• Offsite legal plans/blueprints</li> </ul>	\$ 0.30 \$ 1.00 \$ 75.00 \$ 50.00 \$ 50.00 \$ 50.00 \$ 25.00 Actual cost plus 15% + GST
2.	TAX CERTIFICATES	<ul style="list-style-type: none"> <li>• Tax certificates – each</li> </ul>	\$ 25.00
3.	OTHER	<ul style="list-style-type: none"> <li>• NSF Cheque Charge</li> <li>• Oaths, Affidavits &amp; Stat Declarations</li> <li>• For obtaining property title search from Land Title Office (per title)</li> </ul>	\$ 25.00 \$ 20.00 \$ 10.00



		<ul style="list-style-type: none"> <li>• For obtaining and/or providing a copy of an instrument registered on the property title</li> <li>• For registration of <u>Land Title Act</u> Section 215 Covenant or other charge (per covenant or charge)</li> <li>• For discharge or <u>Land Title Act</u>, Section 215 Covenant or other charge (per covenant or charge)</li> <li>• For registration on title or priority agreements (per priority agreement)</li> </ul>	Actual Cost \$ 90.00 \$ 35.00 \$ 60.00
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**OCP, Rezoning & Land Use Applications – Bylaw No. 571**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>• Zoning/Plan amendment</li> <li>• Zoning Text Amendment</li> <li>• Official Community Plan amendment</li> <li>- OCP Text Amendment</li> </ul>	\$ 1,500.00 \$ 1,000.00 \$ 1,000.00 \$ 750.00
		If Public Hearing waived	\$ 350.00

**Development & Development Variance Permits – Bylaw No. 572**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>• Development Permit application fee               <ul style="list-style-type: none"> <li>- Regular</li> <li>- With variance</li> </ul> </li> <li>• Development Variance Permit application fee</li> <li>• Development Permit amendment</li> </ul>	\$ 1,000.00 \$ 1,250.00 \$ 750.00 \$ 350.00
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**Campfire Permits – Bylaw No. 816**

1.	APPLICATION FEES	<ul style="list-style-type: none"> <li>• Campground campfire permit – per year</li> <li>• Residential campfire permit – per year</li> </ul>	\$ 100.00 \$ 10.00
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<b>Boat Launch &amp; Parking Lot Regulation– Bylaw No. 898</b>
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1.	FEES	<ul style="list-style-type: none"> <li>• Launch Fee</li> <li>• Parking per day</li> <li>• Season's pass, includes parking</li> <li>• Replacement pass</li> </ul>	\$ 15.00 \$ 5.00 \$ 100.00 \$ 5.00 & GST
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<b>Highways Use Permit Bylaw No. XXX</b>
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1.	HIGHWAY USE PERMIT	Highway Use Permit	\$ 75.00
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<b>Nuisance, Noxious or Offensive Trades, Health and Safety Fees – bylaw No. 829</b>
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1.	FEES	<ul style="list-style-type: none"> <li>• Initial property inspection</li> <li>• Each additional inspection</li> </ul>	\$ 200.00 \$ 200.00
2.	PERMITS	<ul style="list-style-type: none"> <li>• Re-occupancy permit</li> </ul>	\$ 250.00

<b>Fire Alarm False Alarm Fees – Bylaw No. 832</b>
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1.	FEES	<ul style="list-style-type: none"> <li>• First false alarm</li> <li>• Second false alarm</li> <li>• Third false alarm</li> <li>• Fourth or subsequent false alarm – for each occurrence</li> </ul>	\$ 75.00 \$ 100.00 \$ 300.00 \$ 1,000.00
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<b>Fees for Use of Public Property or Facility for Events, Functions or Activities</b>
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1.	APPLICATION FEE	<ul style="list-style-type: none"> <li>• Non-refundable application fee per event               <ul style="list-style-type: none"> <li>- Up to 100 people</li> <li>- More than 100 people</li> </ul> </li> </ul>	\$ 100.00 \$ 500.00
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2.	DAMAGE DEPOSIT	<ul style="list-style-type: none"> <li>- Up to 100 people</li> <li>- more than 100 up to 500</li> <li>- greater than 500</li> </ul>	\$ 500.00 \$ 2,500.00 \$ 5,000.00
3.	LIABILITY INSURANCE POLICY	<ul style="list-style-type: none"> <li>- up to 100 people</li> <li>- more than 100</li> </ul>	\$2,000,000.00 \$5,000,000.00

#### Memorial Hall Damage Deposit & User Fee

1.	USER FEES	<ul style="list-style-type: none"> <li>• Any organization or individual</li> <li>• Community Groups registered through Parks and Recreation Commission (exempt from Damage Deposit)</li> <li>• Festival of the Arts</li> <li>• Sand Sculpture Society</li> <li>• Other</li> </ul>	\$ 350.00/day  \$ 25.00/mo  \$ 1,000.00/yr \$ 100.00/day \$ 100.00/day + GST
2.	DAMAGE DEPOSIT	<ul style="list-style-type: none"> <li>• Damage deposit</li> </ul>	\$ 500.00

#### Public Works Services & Fees

1.	LABOUR	<ul style="list-style-type: none"> <li>• Labourer 1</li> <li>• Labourer 2</li> <li>• Labourer 3</li> </ul>	\$ 42.79/hour \$ 44.12/hour \$ 45.11/hour
2.	EQUIPMENT	<ul style="list-style-type: none"> <li>• Backhoe</li> <li>• John Deere</li> <li>• Pick-up Truck</li> <li>• Dump Truck</li> <li>• Kubota</li> </ul>	\$ 45.00/hour \$ 22.00/hour \$ 9.00/hour \$ 35.00/hour \$ 17.00/hour



## VILLAGE OF HARRISON HOT SPRINGS

### BYLAW NO. 909

---

#### Being a Bylaw to amend Fee Schedule Bylaw No. 906

---

**WHEREAS:** The Mayor and Council has deemed it advisable to amend the Village of Harrison Hot Springs Fee Schedule Bylaw Number 906, 2009, as adopted on April 6, 2009;

**AND WHEREAS:** it is deemed desirable to amend the fees;

**NOW THEREFORE:** the Council of the Village of Harrison Hot Springs, in open meeting assembled; HEREBY ENACTS AS FOLLOWS:

**1. TITLE**

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Fee Schedule Amendment Bylaw No. 909, 2009"

**2. AMENDMENT**

Bylaw No. 906 of the Village of Harrison Hot Springs cited as the "Village of Harrison Hot Springs Fee Schedule Bylaw No. 906, 2009" is hereby amended by;

- a. Page 7, Water Frontage Charges, delete \$7.64 per metre and insert "\$11.14";
- b. Page 8, Sewer Frontage Charges, delete \$.87 per metre and insert "\$6.13";
- c. Page 11, Boat Launch & Parking Lot Regulation, Section Fees, add "Fleet Pass, \$240.00 & GST";
- d. Page 12, in Fees for Use of Public Property or Facility for Events, Functions or Activities, Section 2 Damage Deposit:
  - i. - more than 100 up to 500, delete \$2,500.00 and insert "\$2,000.00"
  - ii. - greater than 500, delete \$5,000.00 and insert "\$2,500.00"

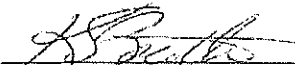
**3. READINGS AND ADOPTION:**


READ FOR A FIRST TIME THIS 14<sup>th</sup> DAY OF APRIL, 2009.

READ FOR A SECOND TIME THIS 14<sup>th</sup> DAY OF APRIL, 2009.

READ FOR A THIRD TIME THIS 14<sup>th</sup> DAY OF APRIL, 2009.

ADOPTED THIS 4<sup>th</sup> DAY OF MAY, 2009.

  
Ken Becotte  
Mayor

  
Larry Burk  
Corporate Officer



## VILLAGE OF HARRISON HOT SPRINGS

### BYLAW NO. 924

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#### Being a Bylaw to amend Fee Schedule Bylaw No. 906

---

**WHEREAS:** The Mayor and Council has deemed it advisable to amend the Village of Harrison Hot Springs Fee Schedule Bylaw Number 906, 2009, as adopted on April 6, 2009;

**AND WHEREAS:** it is deemed desirable to amend the fees;

**NOW THEREFORE:** the Council of the Village of Harrison Hot Springs, in open meeting assembled; HEREBY ENACTS AS FOLLOWS:

#### 1. TITLE

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Fee Schedule Amendment Bylaw No. 924, 2009"

#### 2. AMENDMENT

Bylaw No. 906 of the Village of Harrison Hot Springs cited as the "Village of Harrison Hot Springs Fee Schedule Bylaw No. 906, 2009" is hereby amended by;

- a. Page 8 add new heading – Blasting Permit Policy
  - Blasting Permit \$ 50.00
- b. Page 8 add new heading – Official Community Plan Amendment Bylaw No. 920
  - Temporary Commercial Permit \$550.00
  - Extend Temporary Commercial Permit \$300.00
- c. Page 9 Miscellaneous Fees, Other – be amended to read:
  - Oaths and Affidavits \$20.00
- d. Page 9 Miscellaneous Fees add the following under Copies
  - Plans (A1 size) \$6.00
  - Other \$0.10 per sq. in
  - Laminating Add \$1.00

## e. Page 12 Add New Heading – Marina User Rates

- Commercial \$3.00 foot -  
daily/monthly/annually
- Private/recreational \$1.00 per foot/daily to a  
maximum of 14 days


## 3. READINGS AND ADOPTION:

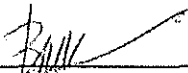
READ FOR A FIRST TIME THIS 21<sup>ST</sup> DAY OF SEPTEMBER, 2009.

READ FOR A SECOND TIME THIS 21<sup>ST</sup> DAY OF SEPTEMBER, 2009.

READ FOR A THIRD TIME THIS 21<sup>ST</sup> DAY OF SEPTEMBER, 2009.

ADOPTED THIS 19<sup>th</sup> DAY OF OCTOBER, 2009.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Corporate Officer



## VILLAGE OF HARRISON HOT SPRINGS

### REPORT TO COUNCIL

**TO:** Mayor and Council **DATE:** March 30, 2010  
**FROM:** Debra Key,  
Corporate Officer **FILE:** 3900  
**SUBJECT:** Bylaw Notice Enforcement Amendment Bylaw No. 934, 2010

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#### RECOMMENDATION:

**THAT** Bylaw 934, 2010 Bylaw Notice Enforcement Bylaw receive first, second and third reading.

#### BACKGROUND:

The current schedule of Designated Bylaw Contraventions and Penalties does not authorize charges under the Village's Unsightly Premise Bylaw No. 741. Although in the case of an unsightly premise, compliance with the bylaw is the desired outcome, there are instances where the Bylaw Officer may need to issue a ticket during the course of his investigation in order to gain compliance.

#### POLICY CONSIDERATIONS:

None.

Respectfully submitted for your  
consideration;

Debra Key  
Corporate Officer



## VILLAGE OF HARRISON HOT SPRINGS

### BYLAW NO. 934

#### **A bylaw to amend the Bylaw Notice Enforcement Bylaw No. 855**

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**WHEREAS** the Village of Harrison Hot Spring has deemed it advisable to amend Bylaw Notice Enforcement Bylaw No. 855 by replacing the Schedule of Designated Bylaw Contraventions and Penalties;

**NOW THEREFORE** in open meeting assembled, the Mayor and Council of the Village of Harrison Hot Springs enacts as follows:

**1. CITATION**

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Bylaw Notice Enforcement Amendment Bylaw No. 934, 2010".

- 2.** Schedule "A" to Bylaw No. 918, Schedule of Designated Bylaw Contraventions and Penalties" is hereby repealed in its entirety and replaced with Bylaw No. 934, 2010, Schedule "A" attached hereto and forming part of this bylaw.

**3. READINGS AND ADOPTION**

READ A FIRST TIME THIS                      DAY OF                      , 2010

READ A SECOND TIME THIS                      DAY OF                      , 2010

READ A THIRD TIME THIS                      DAY OF                      , 2010

ADOPTED THIS                      DAY OF                      , 2010

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Mayor

---

Corporate Officer



**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
<b>Dog Licencing, Control and Impounding Bylaw No. 653 and amendments</b>	2	No dog license	50.00	40.00	60.00	
	13	Barking or howling dog	100.00	90.00	110.00	
	Part 3- 14(a)	Dog at large	100.00	90.00	110.00	
	Part 3-11	Leave dog unattended on a leash in a public place	50.00	40.00	60.00	
	Part 3-14 b	Failure to keep dog secured on a leash in public place	50.00	40.00	60.00	
	Part 3-15	Owner must clean up after dog	50.00	40.00	60.00	
	Part-3-10	Dog on the beach except designated dog area	50.00	40.00	60.00	
<b>Building Regulation Bylaw No. 581 and amendments</b>	4.01(a)	Building without a permit	200.00	190.00	210.00	
	4.01(b)(i)	Contravention of Building Code	200.00	190.00	210.00	
	4.01(b)(ii)	Contravenes Safety	200.00	190.00	210.00	
	4.01(b)(iii)	Contravenes a Covenant	200.00	190.00	210.00	
	4.01(c)	Works other than approved plans	200.00	190.00	210.00	
	4.01(d)(i)	Disobey Stop Work Order	500.00	490.00	510.00	
	4.01(d)(ii)	Works with lapsed Building Permit	500.00	490.00	510.00	
	4.01(d)(iii)	Works when Building Permit has been revoked	500.00	490.00	510.00	
	4.01(e)(i)	Occupy without Occupancy Permit	500.00	490.00	510.00	
	4.01(e)(ii)	Disobey No Occupancy Permit	500.00	490.00	510.00	
	4.01(f)	Prevent entry of Building Inspector	500.00	490.00	510.00	
	4.01(g)	Tamper with Notice	500.00	490.00	510.00	
	4.01(h)	Submit False Information	200.00	190.00	210.00	
	12.01(h)	Demolish without a permit-in the bylaw)	200.00	190.00	210.00	
<b>Business Licensing and Regulation Bylaw No. 908</b>	4	Operating an Unlicensed Business	200.00	190.00	210.00	
<b>Fireworks Regulation Bylaw No. 871</b>	1.2.2	Set off or display fireworks without a permit	100.00	90.00	110.00	
	1.2.2	No person may ignite, explode, set off or detonate fireworks in such a manner as may endanger or create a nuisance	100.00	90.00	110.00	
	1.2.1	May not possess without a permit	100.00	90.00	110.00	

**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
<b>Abatement and Control of Noise Bylaw  No. 474 and amendment</b>	4	Disturbing the peace with excessive noise	100.00	90.00	110.00	
	4(a)	Disturbing the peace with radio noise, stereo noise or other amplified noise between 23:00 and 07:00	100.00	90.00	110.00	
	4(b)	Disturbing the peace with bird or animal noise in excess of one-half hour	100.00	90.00	110.00	
	4(h)	Motor vehicle which disturbs	100.00	90.00	110.00	
<b>Traffic Bylaw 378 and amendments</b>	1.2.1	Continuous running of a motor vehicle that disturbs the peace	100.00	90.00	110.00	
	2	Vehicle illegally parked	50.00	40.00	60.00	
	2	Illegal traffic-control device	100.00	90.00	110.00	
	2	Disobey instructions of traffic control device	100.00	90.00	110.00	
	1	Unloading commercial goods in unlawful zone	100.00	90.00	110.00	
	8b	Distract users of highway	100.00	90.00	110.00	
	8a	Congregate with users of highway	100.00	90.00	110.00	
	9(i)	Unauthorized procession	100.00	90.00	110.00	
	V(i)	Riding animal or vehicle on sidewalk	100.00	90.00	110.00	
	V(2)	Operate vehicle with loudspeaker without permit	100.00	90.00	110.00	
	D(a)	Parked adjacent to a yellow line	50.00	40.00	60.00	
	IV(A)(2)h	Park utility/boat/RV's on highway unattached to a vehicle	100.00	90.00	100.00	
	6D2	Exceed time limit allowed parked in loading zone	30.00	20.00	40.00	
	6D2	Exceed time limit allowed parked in passenger zone	30.00	20.00	40.00	
	6D2	Exceed time limit allowed parked in commercial loading zone	30.00	20.00	40.00	
	C2(a)	Park within 6m of traffic control device	50.00	40.00	60.00	
	C(1)	Park where traffic control device prohibits stopping	50.00	40.00	60.00	
	D(1)	Park in lane where prohibited	50.00	40.00	60.00	
	C2(m)	Park on a crosswalk	50.00	40.00	60.00	
	C2(1)	Park within 6m of a crosswalk	50.00	40.00	60.00	
	C2k	Park on the highway at designated bus stop	50.00	40.00	60.00	
	C2(b)	Park within 5m of a fire hydrant	100.00	90.00	60.00	
	C2(0)	Park within an intersection	100.00	90.00	110.00	
	2C(d)	Park in front of, or within 5m of a private road, public or private sidewalk crossing or property line of intersecting lane	100.00	90.00	110.00	
	3(b)	Parked facing wrong direction	50.00	40.00	60.00	
	4(2)(d)	Parallel parked in angle parking zone	50.00	40.00	60.00	

**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
		Parked more than 1 foot from curb	50.00	40.00	60.00	
	D(1)c	Parked impeding traffic	100.00	90.00	110.00	
	6D2	Exceed time limit allowed when regulated on highway	50.00	40.00	60.00	
	6(2)(m)	Horse on sidewalk or boulevard	100.00	90.00	110.00	
	3(a)	Park in Disabled Parking spot without permit	100.00	90.00	110.00	
	2(d)	Parking over marking of a single parking stall	50.00	40.00	60.00	
	IV(2)(d)	Parking over the markings of a single parking stall marked for angle parking.	50.00	40.00	60.00	
	21(f)(iv)	Parking longer than five minutes in any passenger zone	50.00	40.00	60.00	
	IV(A)2(e)	Parking camper trailer, motor home for sleeping	100.00	90.00	110.00	
	5C	Parking in any lane with less than 3.5 meters for travelling vehicle.	100.00	90.00	110.00	
	IV(A)2(g)	Vehicle parked 72 hours on street	100.00	90.00	110.00	
	IV(A)2(f)	Oversized vehicle parked 48 hours	100.00	90.00	110.00	
	IV(A)2(j)	Park in Boat Launch parking area without permit	100.00	90.00	110.00	
	II(1)	Refuse to comply with any lawful direction, command or order by a Peace Officer.	100.00	90.00	110.00	
	V3	Deface highway	100.00	90.00	110.00	
	IV(A)(1)	Vehicle with overall length including trailer must not exceed 5.8 metres (19ft) in length park on Esplanade.	100.00	90.00	110.00	
	II(3)	Removal of any notice or ticket placed by a peace officer	50.00	40.00	60.00	
	2	Move vehicle to new location to avoid posted time limit for parking	50.00	40.00	60.00	
	6.D1c	opposite to or in such close proximity to another vehicle already legally parked or stopped on the highway as to obstruct or unduly restrict	100.00	90.00	110.00	
	A(2)(i)	No driver of any commercial vehicle exceeding 6.1 meters in length or a gross weight of 5,500 kg shall, between the hours of 9:00 p.m. of any day and 6:00 a.m. of the following day, park such vehicle on a Village street or byway	100.00	90.00	110.00	
Nuisance, Noxious or Offensive Trades, Health and Safety	3	Disconnect meter	500.00	490.00	510.00	
	5	Divert or Install Exhaust Fans	500.00	490.00	510.00	
	6	Store or use dangerous goods	500.00	490.00	510.00	

**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
<b>Bylaw No. 829 and amendments</b>	7	Construct or install Trap	500.00	490.00	510.00	
	8	Construct or install Obstruction to an Exit	500.00	490.00	510.00	
	10(1)	Interfere or Obstruct Inspector	500.00	490.00	510.00	
	10(2)	Remove, Alter, Mutilate, Notice Posted	500.00	490.00	510.00	
	11	Allow growth of mould or fungus	500.00	490.00	510.00	
	12(1)	Cause or Permit a Nuisance	500.00	490.00	510.00	
	12(2)	Cause or Permit Water, Rubbish or unsightly matter to accumulate	500.00	490.00	510.00	
	13	Cause or Permit a Noxious or Offensive Trade	500.00	490.00	510.00	
	16(1)	Fail to Inspect Residential premises subject to Tenancy agreement	500.00	490.00	510.00	
	16(2)(a)	Failure to give written notice of contravention	500.00	490.00	510.00	
	16(2)(b)	Failure to Comply with Notice	500.00	490.00	510.00	
<b>Outdoor Campfire Regulation Bylaw No. 916</b>	3.1	Outdoor fire without a permit	50.00	40.00	60.00	
	5.4	Burn rubbish, refuse, tires, oil, plastics, synthetics, or construction material of any kind	100.00	90.00	110.00	
	5.5	Fire within 10 metres of building or property line	100.00	90.00	110.00	
	5.6	Fire within 20 metres of municipal road	100.00	90.00	110.00	
	5.8	Open fire on the beach	100.00	90.00	110.00	
	5.9	Allow fire to spread causing damage to property				
	5.10	Fire during high winds	200.00	190.00	210.00	
	5.11	Leave fire unattended	200.00	190.00	210.00	
	5.12	Fail to extinguish fire	100.00	90.00	110.00	
<b>Littering and Dumping and Snow Bylaw No. 870</b>	1(a), 4(a)	Dispose of garbage or rubbish in a public place	50.00	40.00	60.00	
	1(c)	Deface, damage any property owned by or in care of the Village	100.00	90.00	110.00	
	2 (a)	Damage or kill a tree, shrub, turf, and flower in a public place.	100.00	90.00	110.00	
	3 (a)	No person shall deface or damage any building, structure, fence,	100.00	90.00	110.00	
	4 (b)	Owner/Occupant will remove garbage, rubbish, and snow, ice from the boulevard or street bordering their property within 24 hours.	100.00	90.00	110.00	

**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
Park Regulation Bylaw No. 915	3	Enter public beach or park after curfew	100.00	90.00	110.00	
	4	Set up or occupy shelter in park, on street or public property	100.00	90.00	110.00	
	5	Carry in or set up camping equipment	100.00	90.00	110.00	
	6	Remove gravel, sand or earth from beach or shore	100.00	90.00	110.00	
	7	Litter on beach or in water	100.00	90.00	110.00	
	8	Move or remove buoys, rafts, signs from any beach or from water	100.00	90.00	110.00	
	9	No person shall light any fire, barbeque, hibachi or any other form of cooking apparatus at any time on any beach or park within the Village, except Rendell Park	100.00	90.00	110.00	
	10	Operate water vehicle inside buoyed areas	100.00	90.00	110.00	
	10	Operate water vehicle in excess of buoy signs	100.00	90.00	110.00	
	12	Occupy roof of building in park	50.00	40.00	60.00	
	13	Occupy building, swimming pool, tennis court or other structure in park outside posted hours	100.00	90.00	110.00	
	14	Break, injure or damage locks, gates, bolts, fences, seats, benches, buildings, structures or other property in public area on beaches, boulevards or in parks or grounds	100.00	90.00	110.00	
	15	Willfully destroy, mutilate, efface, deface or remove posted sign	100.00	90.00	110.00	
	16	Bark, break, peel, cut, deface, remove, injure, root up or other damage trees, shrubs, flowers, roots or grass planted or growing in public areas, beaches, boulevards or in parks or grounds	100.00	90.00	110.00	
	17(a)	Smoke in buildings or any public park where prohibited	100.00	90.00	110.00	
	17(b)	Possess open liquor in park	100.00	90.00	110.00	
	18	Play or practice golf in public park	50.00	40.00	60.00	
	19	Cause or permit horses or other animals in park or on beach	100.00	90.00	110.00	
	21	Ride or drive any horse in, upon or through public areas, parks, boulevards or beaches	100.00	90.00	110.00	
	22	Ride or drive any carriage, wagon, bicycle, motorcycle, scooter, rollerblades, skateboards, automobile, sleigh, snowmobile, all terrain vehicle or other vehicle in public areas, parks or grounds	100.00	90.00	110.00	

**SCHEDULE "A" TO BYLAW NO. 934**  
**SCHEDULE OF DESIGNATED BYLAW CONTRAVENTIONS AND PENALTIES**

BYLAW	SECTION	DESCRIPTION	A1 PENALTY	A2 EARLY PAYMENT PENALTY	A3 LATE PAYMENT PENALTY	
	23	Break, injure, dig or destroy any tree, sod, grass of any boulevard or any box, stake or guard which protects	100.00	90.00	110.00	
Park Regulation Bylaw 915	24	No person shall park unhitched trailers, boats, RV's or any other equipment at any boat launch ramp or designated parking area within the Village	100.00	90.00	110.00	
Traffic Bylaw 378	IV(A)(2)(h)					
Tree Protection Bylaw No. 917	5.1	Cut down tree or hire, permit or suffer another person to cut down or trim tree without permit	200.00	190.00	210.00	
Boat Launch Regulation Bylaw No. 898	7	No trailer or towing vehicle shall be left on the launching ramp except for the period of time necessary to launch and retrieve	100.00	90.00	110.00	
Unsightly Premises Bylaw No. 741	4.1	No person shall permit property or premises owned or occupied to become or remain unsightly	500.00	490.00	510.00	
	4.2	No person shall cause or permit unwholesome matter to collect or accumulate around premises	500.00	490.00	510.00	
	4.3	Deposit or throw bottles, broken glass or other rubbish in any open space	500.00	490.00	510.00	
	4.4	Place graffiti on walls, fences or elsewhere on or adjacent to public place	500.00	490.00	510.00	
	4.5	Fail to keep property clear of brush and/or noxious weeds as defined under the <i>Weed Act</i>	500.00	490.00	510.00	
	4.6	Fail to prevent infestation of caterpillars and other noxious or destructive insects; Fail to clear property of caterpillars and other noxious or destructive insects	200.00	190.00	210.00	
	4.7	Fail to remove unsightly accumulate of filth, discarded materials, rubbish or graffiti	500.00	410.00	510.00	

Village of Harrison Hot Springs  
Capital Expenditures

<u>Account Number</u>	<u>Description</u>	<u>2009 Budget Revised</u>	<u>2009 Y-T-D</u>	<u>2010 Budget</u>	<u>Carryover</u>	<u>Funded By General Fund</u>	<u>Grants</u>	<u>Other</u>	<u>Description</u>
<u>General Fund</u>									
1-6-1-14-150-6010	Preschool Trailer	\$ 52,000.00	\$ 52,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
1-6-1-14-181-6010	New Civic Centre	\$ -	\$ -	\$ 20,000.00	-	\$ 20,000.00	-	-	
1-6-1-14-191-6015	Office Equipment & Furniture	20,000.00	14,111.26	30,000.00	-	30,000.00	-	-	
1-6-1-14-194-6015	GIS On-Line Mapping System	30,000.00	20,428.10	-	-	-	-	-	
1-6-2-26-326-6010	New Fire Hall Roof	6,500.00	6,460.00	-	-	-	-	-	
1-6-2-26-335-6025	New Fire Truck	-	-	350,000.00	-	-	-	350,000.00	Fire Dept Reserve
1-6-2-26-345-6015	Fire Department Equipment	8,500.00	4,777.14	5,000.00	-	5,000.00	-	-	
1-6-2-26-353-6010	Fire Hall Upgrade	-	-	50,000.00	-	-	-	50,000.00	Fire Dept Reserve
1-6-2-26-354-6095	Fire Protection Assessment	10,000.00	48.71	-	-	-	-	-	
1-6-3-31-370-6025	Public Works Vehicles	91,000.00	97,231.78	-	-	-	-	-	
1-6-3-31-374-6010	New Public Works Compound	-	-	15,000.00	-	-	-	15,000.00	Public Works Reserve
1-6-3-31-375-6015	Public Works Equipment	15,000.00	9,466.22	10,000.00	-	10,000.00	-	-	
1-6-3-31-376-6010	Portable Trailer	12,000.00	11,524.56	11,500.00	-	11,500.00	-	-	
1-6-3-32-419-6030	Drainage	-	-	-	-	-	-	-	
1-6-3-32-442-6030	Walnut St. Bridge	205,000.00	205,492.39	-	-	-	-	-	
1-6-3-32-443-6030	Hot Springs Road Project	407,500.00	408,491.03	-	-	-	-	-	
1-6-3-32-429-6030	Walkway/Parking Lillooet	-	-	45,000.00	-	45,000.00	-	-	
1-6-3-32-444-6030	McComb's Drive Bridge Upgrade	30,000.00	23,751.23	270,000.00	-	160,000.00	-	110,000.00	Road Reserve
1-6-3-32-445-6030	McComb's Drive Improvements	15,000.00	23,160.58	-	-	-	-	-	
1-6-3-71-745-6095	Beach Redevelopment - Phase II	121,000.00	120,828.15	-	-	-	-	-	
1-6-3-71-745-6095	Beach Redevelopment - Phase II	-	-	120,000.00	-	-	-	120,000.00	Tourism Revenue Sharing
1-6-3-72-788-6095	Harrison Lake Plaza	555,000.00	555,549.41	-	-	-	-	-	
1-6-3-72-785-6005	Boat Launch Parking Lot Upgrade	-	-	5,000.00	-	5,000.00	-	-	
1-6-3-73-800-6010	Memorial Hall Upgrade	30,000.00	1,356.15	700,000.00	-	300,000.00	-	400,000.00	Memorial Hall Reserve
1-6-3-74-819-6095	Trails Development	30,000.00	13,829.00	25,000.00	-	-	-	25,000.00	Tourism Revenue Sharing





Village of Harrison Hot Springs  
Capital Expenditures

<u>Account Number</u>	<u>Description</u>	<u>2009 Budget Revised</u>	<u>2009 Y-T-D</u>	<u>2010 Budget</u>	<u>Carryover</u>	<u>Funded By Sewer Fund</u>	<u>Grants</u>	<u>Other</u>	<u>Description</u>
<u>Sewer Fund</u>									
1-6-3-72-787-6005	Marine Sani-Dump	40,000.00	33,142.08	-	-	-	-	-	
2-6-3-41-482-6005	No. 2 Lift Station	161,000.00	162,518.14	-	-	-	-	-	
2-6-3-41-483-6005	Sewage Treatment Plant	-	-	1,800,000.00	-	-	600,000.00 600,000.00	-	MRIF - Provincial portion MRIF - Federal Portion Sewage Treatment Reserve
2-6-3-41-485-6005	Kent Sewer Line	300,000.00	33,010.46	10,000.00	-	10,000.00	-	-	
2-6-3-41-486-6030	Miami River Bridge - Sewer service	21,500.00	21,394.61	-	-	-	-	-	
2-6-3-41-487-6095	Sewer Planning	25,000.00	4,152.63	30,000.00	-	30,000.00	-	-	
2-6-3-41-488-6015	Sewer Equipment	10,000.00	2,233.76	-	-	-	-	-	

Village of Harrison Hot Springs  
Capital Expenditures

<u>Account Number</u>	<u>Description</u>	<u>2009 Budget Revised</u>	<u>2009 Y-T-D</u>	<u>2010 Budget</u>	<u>Carryover</u>	<u>Funded By Water Fund</u>	<u>Grants</u>	<u>Other</u>	<u>Description</u>
<u>Water Fund</u>									
3-6-3-43-580-6095	Water Capital - Emerald & Diamond	30,000.00	2,951.95	120,000.00	-	-	-	120,000.00	Water Reserve
3-6-3-43-583-6095	Water Planning	-	-	30,000.00	-	30,000.00	-	-	
3-6-3-43-584-6015	Water Equipment	-	-	5,000.00	-	5,000.00	-	-	
3-6-3-43-585-6005	Water Reservoir	1,570,000.00	1,532,557.79	32,000.00	-	32,000.00	-	-	
3-6-3-43-586-6095	Water Capital Project-Naismith Loop	60,000.00	64,218.69	-	-	-	-	-	
3-6-3-43-589-6030	Miami River Bridge - Water service	117,000.00	117,034.69	-	-	-	-	-	
3-6-3-43-590-6005	Hot Springs Road Watermain Extension	230,000.00	23,077.80	396,000.00	-	-	-	287,000.00	Water DCC Reserve
					-	-	-	25,000.00	Water Reserve
					-	44,000.00	40,000.00	-	Balance of T for T Grant



Expenditures	General		
	2010 Budget March 24	2009 Budget	Difference
<b>General Government</b>			
Legislative	112,800	100,750	12,050
Staff	247,300	212,300	35,000
Management	275,300	281,100	- 5,800
General Administration	231,810	250,160	- 18,350
Municipal Office Building	32,800	26,510	6,290
	<u>900,010</u>	<u>870,820</u>	<u>29,190</u>
<b>Community Services</b>			
Development/Planning	30,700	35,700	- 5,000
Library Board	55,100	51,600	3,500
Tourism, Community & Economic Development	138,980	68,540	70,440
	<u>224,780</u>	<u>155,840</u>	<u>68,940</u>
<b>Protective Services</b>			
ByLaw Enforcement	19,800	24,200	- 4,400
Fire Protection	97,750	78,150	19,600
Emergency Measures	12,200	13,100	- 900
	<u>129,750</u>	<u>115,450</u>	<u>14,300</u>
<b>Public Works</b>			
Common Services	196,850	168,330	28,520
Office, Shop and Yard	20,420	25,210	- 4,790
Vehicles	47,550	44,190	3,360
	<u>264,820</u>	<u>237,730</u>	<u>27,090</u>
<b>Transportation Services</b>			
Roads & Streets	142,250	193,700	- 51,450
Public Transit	22,000	9,000	13,000
	<u>164,250</u>	<u>202,700</u>	<u>- 38,450</u>
<b>Enviornmental &amp; Public Health</b>			
Sewage Collection & Treatment	-	-	-
Water System Operations	-	-	-
Waste Collection	75,110	69,550	5,560
Recycling	43,000	38,500	4,500
Animal Control	2,700	1,900	800
	<u>120,810</u>	<u>109,950</u>	<u>10,860</u>
<b>Recreation &amp; Culture</b>			
Beach	95,100	77,950	17,150
Beach Facilities & Docks	109,510	109,890	- 380
Recreation Buildings	39,120	33,530	5,590
Parks, Playgrounds & Greenspaces	154,410	98,090	56,320
	<u>398,140</u>	<u>319,460</u>	<u>78,680</u>
<b>Debt Repayments - Interest</b>	17,070	32,070	- 15,000
<b>Debt Repaymentys - Principal</b>	9,080	9,080	-
<b>Capital Expenditures</b>	<u>1,716,500</u>	<u>1,723,500</u>	<u>- 7,000</u>
<b>Transfers to Reserves</b>			
Non Statutory	185,000	234,000	- 49,000
Statutory	135,000	82,000	53,000
	<u>320,000</u>	<u>316,000</u>	<u>4,000</u>
<b>Total Expenditures</b>	<b>4,265,210</b>	<b>4,092,600</b>	<b>172,610</b>

