



VILLAGE OF HARRISON HOT SPRINGS NOTICE OF MEETING AND AGENDA

REGULAR COUNCIL MEETING

Date: Monday, March 6, 2017
Time: 7:00 p.m.
Location: Council Chambers, 495 Hot Springs Road
 Harrison Hot Springs, British Columbia

1. CALL TO ORDER	
Meeting called to order by Mayor Facio.	
2. INTRODUCTION OF LATE ITEMS	
3. APPROVAL OF AGENDA	
4. ADOPTION OF COUNCIL MINUTES	
(a) THAT the Minutes of the Regular Council Meeting held on February 20, 2017 be adopted. Item 4(a) Page 1	
5. BUSINESS ARISING FROM THE MINUTES	
6. CONSENT AGENDA	
i. Bylaws	
ii. Agreements	
iii. Committee/ Commission Minutes	(a) Age-friendly Committee Meeting Minutes of January 12, 2017 Item 6.iii.(a) Page 7
iv. Correspondence	
7. DELEGATIONS/PETITIONS	
8. CORRESPONDENCE	
(a) Letter dated February 22, 2017 from the District of Coldstream to Premier Clark regarding the Provincial Private Moorage Program. Item 8(a) Page 11	
(b) Email dated February 28, 2017 regarding the University of the Fraser Valley Betty Urquhart Community Service Award. Item 8(b) Page 15	

9. BUSINESS ARISING FROM CORRESPONDENCE	
10. REPORTS OF COUNCILLORS, COMMITTEES, COMMITTEE OF THE WHOLE AND COMMISSIONS	
11. REPORTS FROM MAYOR	
12. REPORTS FROM STAFF	
(a) Report of Chief Administrative Officer – February 23, 2017 Re: Pesticide Use Bylaw Repeal or Revision	Item 12(a) Page 17
<u>Recommendation:</u>	
1. THAT no further action be taken and that staff proceed to prepare a Pesticide Regulation Repeal Bylaw as directed.	
2. THAT the following motion, passed at the Regular Council Meeting of February 20, 2017 be rescinded:	
<i>Moved/Seconded THAT Pesticide Use Bylaw No. 948, 2010 be repealed.</i>	
3. THAT the following motion, passed at the Regular Council Meeting of February 20, 2017, be rescinded:	
<i>Moved/Seconded THAT Pesticide Use Bylaw No. 948, 2010 be repealed;</i>	
AND THAT Bylaw No. 948, 2010 be amended to allow for the effective treatment of nuisance weeds on public lands and of provincially and regionally regulated noxious plants on public and private lands.	
(b) Report of Deputy Chief Administrative Officer/Corporate Officer – February 24, 2017 Re: Sasquatch Statue and Bench	Item 12(b) Page 19
<u>Recommendation:</u>	
THAT a concrete Sasquatch statue and open ended bench be purchased at a cost of \$2,200 plus tax for placement at the intersection of Esplanade Avenue and Maple Street.	
(c) Report of Financial Officer – March 1, 2017 Re: 20107 – 2021 Draft Financial Plan	Item 12(c) Page 21
Public Consultation	
13. BYLAWS	
(a) Report of Deputy Chief Administrative Officer – February 21, 2017 Re: Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017	Item 13(a) Page 31
<u>Recommendation:</u>	
THAT Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017 be given three readings.	

14. QUESTIONS FROM THE PUBLIC (pertaining to agenda items only)

15. RESOLUTION TO CLOSE THE MEETING

MOTION FOR CONSIDERATION

THAT the meeting be closed to the public, except for Council and senior staff and for the purpose of receiving and adopting Closed Meeting Minutes convened in accordance to Section 90(1) of the *Community Charter* and to consider matters pursuant to:

(g) litigation or potential litigation affecting the municipality

VILLAGE OF HARRISON HOT SPRINGS
MINUTES OF THE REGULAR MEETING OF COUNCIL

DATE: February 20, 2017
TIME: 7:00 p.m.
PLACE: Council Chambers
495 Hot Springs Road
Harrison Hot Springs, BC

IN ATTENDANCE: Mayor Leo Facio
Councillor John Buckley
Councillor John Hansen
Councillor Samantha Piper

Chief Administrative Officer, Madeline McDonald
Deputy Chief Administrative Officer/CO, Debra Key
Financial Officer, Tracey Jones

ABSENT: Councillor Sonja Reyerse

Recording Secretary: Jaclyn Bhatti

1. CALL TO ORDER

Mayor Facio called the meeting to order at 7:00 p.m.

2. INTRODUCTION OF LATE ITEMS

None

3. APPROVAL OF AGENDA

Moved by Councillor Piper
Seconded by Councillor Hansen

THAT the agenda be approved.

CARRIED
UNANIMOUSLY

4. ADOPTION OF COUNCIL MINUTES

Moved by Councillor Buckley
Seconded by Councillor Piper

THAT the minutes of the Regular Council Meeting held on February 6, 2017 be adopted.

CARRIED
UNANIMOUSLY

5. BUSINESS ARISING FROM THE MINUTES

None

6. **CONSENT AGENDA**

i. Bylaws (a) Waste Collection and Disposal Bylaw No. 1100, 2017

ii. Agreements **Moved by Councillor Buckley**
Seconded by Councillor Hansen

iii. Committee/
Commission
Minutes

THAT Waste Collection and Disposal Bylaw No. 1100, 2017 be adopted.

**CARRIED
UNANIMOUSLY**

iv. Correspondence

7. **DELEGATIONS**

(a) Bear Mountain Trail Society – Todd Kabaluk and Steve Mulloch

Mr. Kabaluk and Mr. Mulloch presented a PowerPoint on the Bear Mountain Trail Society, an organization who are working to improve the local trail experience and asked Council for their support in a Community to Community trail.

(b) Agassiz Harrison Historical Society – Mal Shepard

Mr. Shepard gave a PowerPoint presentation on the need for a sustainable funding model for the Agassiz Harrison Museum and asked Council to consider providing a “fee for services.”

8. **CORRESPONDENCE**

None

9. **BUSINESS ARISING OUT OF CORRESPONDENCE**

None

10. **REPORTS OF COUNCILLORS, COMMITTEES, COMMITTEE OF THE WHOLE AND COMMISSIONS**

Councillor Piper

- Attended 2 treaty process workshops.
- Thanked staff for the website overhaul and impressive work during the snow storms. Reminded everyone to be prepared for 72 hours in case of an emergency.
- Encouraged everyone to wear pink on Wednesday, February 22, 2017 in support of Pink Shirt Day, a campaign to raise awareness about bullying.

Village of Harrison Hot Springs
Minutes of the Regular Council Meeting
February 20, 2017

Councillor Hansen

- Attended the Agassiz Harrison Healthy Communities meeting on Thursday, February 16, 2017 and reported that there will be a Heart Health Day held on Monday, February 27, 2017 at the Community Recreation and Cultural Centre in Agassiz.
- Reported that the next Age-friendly Committee meeting will be held on Thursday, February, 23, 2017.

Councillor Buckley

- Reported that Tony Hall is now running the Lakefront Car Show, which will be held on August 26, 2017. Any volunteers and support is greatly appreciated.

11.

REPORTS FROM MAYOR LEO FACIO

- Reported on the Real Time Intelligence Centre Statistics and Highlights for January 2017.
- Reported that a Commemoration Ceremony for the 100th Anniversary of Vimy Ridge will be held on Sunday, April 9, 2017 in the Village.
- Thanked staff for the new website.
- Attended the Fraser Valley Regional District Regional and Corporate Committee Services Committee Meeting. There was discussion on Air Quality, the ice storm, open burning, 2016 census data release, and a Freshet Flooding & Fraser Valley Agriculture report.

12.

REPORTS FROM STAFF

- (a) Report of Chief Administrative Officer – February 9, 2017
Re: Pesticide Use Bylaw and Noxious Weed Control

Moved by Councillor Buckley
Seconded by Councillor Piper

THAT Pesticide Use Bylaw No. 948, 2010 be repealed.

**CARRIED
UNANIMOUSLY**

Village of Harrison Hot Springs
Minutes of the Regular Council Meeting
February 20, 2017

- (b) Report of Deputy Chief Administrative Officer/Corporate Officer – February 14, 2017

Re: Boat Launch and Parking Lot Regulation Bylaw No. 1065

Moved by Councillor Buckley
Seconded by Councillor Piper

THAT Boat Launch Regulation and Parking Lot Bylaw No. 1065, Schedule "A" be amended to read:

- Parking per day \$10.00 (tax included)

**CARRIED
UNANIMOUSLY**

- (c) Report of Chief Administrative Officer – February 15, 2017
Re: Dump Truck Snow Plow Replacement

Moved by Councillor Piper
Seconded by Mayor Facio

THAT the 2017-2021 Financial Plan include provision for the purchase of a 5-ton dump truck at a cost of up to \$125,000 and;

THAT the Village borrow up to \$85,000 to fund the purchase.

**CARRIED
UNANIMOUSLY**

- (d) Report of Deputy Chief Administrative Officer/Corporate Officer – February 16, 2017

Re: Environmental Management Act Appeal – old landfill closure

Moved by Councillor Buckley
Seconded by Councillor Piper

THAT the letter dated February 15, 2017 outlining the Amendment to Abandonment Conditions under Section 20 of the *Environmental Management Act* – Old Landfill Site be accepted; and

THAT a request be forwarded to the Environmental Appeal Board to withdraw the *Environmental Management Act* Appeal.

**CARRIED
UNANIMOUSLY**

Village of Harrison Hot Springs
Minutes of the Regular Council Meeting
February 20, 2017

- (e) Report of Bylaw Enforcement Officer
Re: Bylaw Enforcement Services Annual Report 2016

Received and filed.

13. **BYLAWS**

- (a) Report of Chief Administrative Officer – February 15, 2017
Re: Fire Chief Remuneration and Fire Department Regulation Amendment
Bylaw No. 1101, 2017

Moved by Councillor Buckley
Seconded by Councillor Hansen

THAT Fire Department Regulation Bylaw No. 1031, 2013 be amended to increase the Fire Chief's honorarium from \$5,000 to \$6,000 per year; and

THAT Fire Department Regulation Amendment Bylaw No. 1101, 2017 be given three readings.

**CARRIED
UNANIMOUSLY**

14. **QUESTIONS FROM THE PUBLIC (pertaining to agenda items only)**

Questions from the public were entertained.

15. **ADJOURNMENT**

Moved by Councillor Buckley
Seconded by Councillor Piper

THAT the meeting be adjourned at 8:28 p.m.

**CARRIED
UNANIMOUSLY**

Leo Facio
Mayor

Debra Key
Corporate Officer

VILLAGE OF HARRISON HOT SPRINGS
AGE-FRIENDLY COMMITTEE MEETING

DATE: Thursday, January 12, 2017
TIME: 2:00 p.m.
PLACE: Council Chambers
495 Hot Springs Road
Harrison Hot Springs, BC

IN ATTENDANCE: Councillor John Hansen, Chair
Marg Doman
Raymond Hooper
Allan Jackson
Elisabeth Scotson

Madeline McDonald, Chief Administrative Officer

ABSENT:

Recording Secretary: Jaclyn Bhatti

1. **CALL TO ORDER**

The Chair called the meeting to order at 2:02 p.m.

2. **INTRODUCTION OF LATE ITEMS**

None

3. **APPROVAL OF AGENDA**

Moved by Allan Jackson
Seconded by Marg Doman

THAT the agenda be approved.

**CARRIED
UNANIMOUSLY**

4. **ADOPTION OF MINUTES**

Moved by Allan Jackson
Seconded by Elisabeth Scotson

THAT the minutes of the Age-friendly Committee Meeting held on December 1, 2016 be adopted.

**CARRIED
UNANIMOUSLY**

5. **ITEMS FOR DISCUSSION**

(a) Survey Results from Age-friendly Questionnaire

Staff will bring back data with age demographics.

*Village of Harrison Hot Springs
Minutes of the Age-friendly Committee Meeting
January 12, 2017*

(b) Identify & Prioritize Projects

The Committee discussed the following potential projects:

- Specific Age-friendly events for Canada Day
- A Speaker Series (financial investing, etc.)
- Outdoor ice rink
- Orchard project

(c) 2017 Celebrations

The Committee members discussed the following items in relation to celebrations:

- History of Harrison
- Booth at the plaza with history of Harrison
- Time capsule for the 150 year celebration
- Legacy project

Moved by Allan Jackson

Seconded by

THAT the Age-friendly Committee request a budget of \$5,000 from Council for a legacy project.

MOTION WITHDRAWN

Committee discussion continued on:

- Community Services coming to speak about the services they offer and how to get into their programs.
- Information booklet project

(d) Provincial Grants

Staff will bring forward eligible grants when they become available.

The Chair provided the Committee with an update on the letter to Black Press regarding the request to have the Chilliwack Times and Chilliwack Progress delivered to Harrison Hot Springs. Black Press will not be delivering the Chilliwack Times or Chilliwack Progress to Harrison Hot Springs.

(e) Next Meeting Date

Thursday, January 26, 2017 2:00 p.m.

Village of Harrison Hot Springs
Minutes of the Age-friendly Committee Meeting
January 12, 2017

6.

ADJOURNMENT

Moved by Elisabeth Scottson

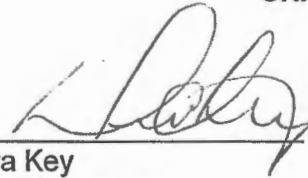
Seconded by Allan Jackson

THAT the meeting be adjourned at 3:22 p.m.

**CARRIED
UNANIMOUSLY**



John Hansen
Chair



Debra Key
Corporate Officer



DISTRICT OF COLDSTREAM

9901 KALAMALKA ROAD, COLDSTREAM, BC V1B 1L6

Phone 250-545-5304 Fax 250-545-4733

Email: info@coldstream.ca Website: www.coldstream.ca

RECEIVED

FEB 23 2017

"Rural Living At Its Best"

February 22, 2017

BY VILLAGE OF HARRISON HOT SPRINGS

File: 0230-20 SILGA 2017 Resolution

The Honourable Christy Clark, M.L.A.
Premier of British Columbia
PO BOX 9041 STN PROV GOVT
Victoria BC V8W 9E1

VIA EMAIL: premier@gov.bc.ca

Dear Premier Clark:

Re: Provincial Private Moorage Program

At their meeting held February 14, 2017, The District of Coldstream Council adopted the following resolution:

THAT the Ministry of Forest, Lands and Natural Resource Operations amend the Provincial General Permission for the Use of Crown Land for Private Moorage to explicitly require that a General Permission for private moorage requires compliance with any local government regulation pertaining to the construction, placement and use of private moorage;

AND THAT Front Counter BC reinstate its practice of referring Private Moorage applications to municipalities;

AND FURTHER THAT if the Ministry does not amend the Provincial General Permission for the Use of Crown Land for Private Moorage, that the Thompson Okanagan area be designated an "Application Only Area".

The District has forwarded this resolution to the Southern Interior Local Government Association to seek support at the 2017 Annual Convention with the intention of presenting this resolution at the 2017 UBCM Convention. The District hopes that you will support our efforts to ensure that local government requirements are protected as they relate to the construction of docks in our communities.

Yours truly,

Jim Garlick
Mayor

ENCL. 2017 SILGA Resolution and Background Information

Pc:

- Eric Foster M.L.A. Vernon-Monashee, via email eric.foster.MLA@leg.bc.ca
- Honourable Steve Thomson, Minister of Forests, Lands and Natural Resource Operation, via email FLNR.Minister@gov.bc.ca
- Greg Kockx, Manager Land Tenures Branch, Ministry of Forests, Lands and Natural Resource Operations, via email Greg.Kockx@gov.bc.ca
- UBCM Member Municipalities

RESOLUTION TO THE

Southern Interior Local Government Association

(SILGA)

Provincial Private Moorage Program

District of Coldstream

WHEREAS the Ministry of Forests, Lands and Natural Resource Operations has amended the private moorage program permitting residential docks to be authorized under a "General Permission" rather than an application-driven Crown land tenure;

AND WHEREAS residential docks authorized under a "General Permission" will not require a referral to the local government for compliance with local government requirements;

THEREFORE BE IT RESOLVED that the Ministry of Forests, Lands and Natural Resource Operations amend the Provincial General Permission for the Use of Crown Land for Private Moorage to explicitly require that a General Permission for private moorage requires compliance with any local government regulation pertaining to the construction, placement and use of private moorage;

AND THAT Front Counter BC reinstate its practice of referring Private Moorage applications to municipalities;

AND FURTHER THAT if the Ministry does not amend the Provincial General Permission for the Use of Crown Land for Private Moorage, that the Thompson Okanagan area be designated an "Application Only Area".

BACKGROUND INFORMATION

Under the previous process applications for a dock approval included a form of tenure for the area of the waterbody where the dock was to be located. Previously a person would receive tenure over the area, usually for a ten-year period of time. Through that process the local government would receive a referral to confirm compliance with use and dock dimensions. If the local government's requirements were satisfied and the dock met provincial guidelines, tenure would be granted and the dock permitted.

Under the new General Permission standards, tenure is not granted; the property owner has the right to install a dock on the water provided it meets the provincial guidelines.

One of the conditions to comply with the General Permission is that the dock has to comply with any local government requirements. Unfortunately there is no check at the provincial level to see if it complies, nor is there a referral to the local government for comments.

When an application is submitted to the province, provided it meets provincial requirements and environmental criteria, the owner will be advised that they can construct the dock. That approval is conditional to the dock meeting local government requirements.

The onus is then on the property owner to check with the local government to make sure the local government requirements are met.

This creates a scenario where people will believe they have what they need once the province "signs off" and may not check with the local government for their requirements.

It would be better for all parties if the province were to continue to refer applications to the local government prior to allowing the General Permission.

FILE #	DATE
0400-60	Feb. 23/17
<input type="checkbox"/> CAO	<input type="checkbox"/> CO
<input type="checkbox"/> DCAO	<input type="checkbox"/> ADMIN/ FINANCE
<input type="checkbox"/> DIRF	<input type="checkbox"/> B/L ENF
<input type="checkbox"/> MGR REV SVCS	<input type="checkbox"/> MAYOR
<input type="checkbox"/> CEDO	<input type="checkbox"/> COUNCIL
<input type="checkbox"/> OP. MGR	
ITEM	A B C
COUNCIL AGENDA	
DATE <i>March 6/17</i>	
INITIAL <i>AB</i>	
(ITEMS: A-REQ, ACTION: B - INFO - WRSP; C - INFO ONLY)	

Debra Key

From: Reception
Sent: Tuesday, February 28, 2017 2:01 PM
To: Debra Key
Subject: FW: Nominate someone great for UFV Betty Urquhart award



Colton Pruss
Clerk/Receptionist

Municipal Office: P.O. Box 160, 495 Hot Springs Road
Harrison Hot Springs, BC V0M 1K0
E info@harrisonhotsprings.ca
P 604 796 2171 F 604 796 2192
www.harrisonhotsprings.ca

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From: Linda Dahl [<mailto:Linda.Dahl@ufv.ca>]
Sent: Tuesday, February 28, 2017 1:13 PM
To: UFVBoard
Subject: Nominate someone great for UFV Betty Urquhart award

UFV is once again looking for unsung heroes. **You're invited to nominate someone great for the Betty Urquhart Community Service award.**

Do you know an individual or a group who has made the Fraser Valley a better place to live? People who make everyday contributions to their community but who may not be recognized? Consider nominating them for the UFV Betty Urquhart Community Service award. The award will be publicly presented at a university event and includes a monetary prize to be given to the recipient's charity of choice.

Betty Urquhart was one of the first employees of the university, and she believed strongly in volunteering and giving back to the community. While Betty passed away in 1995, UFV keeps her memory alive by honouring a person or group exemplifying her commitment to life-long learning and community.

Find the nomination form [here](#). The deadline for nomination submissions is Friday, March 10, 2017.

Some past winners of the annual Betty Urquhart award include:

- **Elizabeth Melnyk** of Abbotsford (Elizabeth's Wildlife Centre)
The Crystal Gala Foundation of Abbotsford
- **Kosum Soni** of Mission for her work with vulnerable communities
- **Veronica Back** of Mission for her outreach activity
- **Brittany Clough** of Chilliwack for her volunteer efforts with teenage girls on self-esteem issues

- Choice program, Agassiz Centre for Education (ACE)
- Chilliwack branch of Pacific Riding for Developing Abilities (PRDA)
- **Patricia Murakami** of Hope for her community work
- **Elizabeth Watt** for her work with the Abbotsford Youth Health Centre

Kind regards,

Linda Dahl

Executive Assistant, Board of Governors

Direct phone: 604-854-4561

Toll free: 1-888-504-7441 x4561

Office: Room B303d, Abbotsford campus

Mailing address: 33844 King Road, Abbotsford, BC V2S 7M8

ufv.ca/board



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council **DATE:** February 23, 2017

FROM: Madeline McDonald **FILE:** 3900-01/5280-01
 Chief Administrative Officer

SUBJECT: Pesticide Use Bylaw Repeal or Revision

Issue:

In a report dated February 9, 2017, staff recommended that Harrison Hot Springs Bylaw No. 948, 2010, which regulates the use of pesticides, be repealed to facilitate the control of noxious weeds within the community. Council supported the recommendation but has since received concerns about the decision to repeal the bylaw, relating to the potential for unnecessary or irresponsible use of pesticides relating to cosmetic applications on lawns and gardens.

Background:

The Province regulates pesticides through the Integrated Pest Management Act, adopted July, 2016. The new Act brings in more stringent regulations on the permitted use of pesticides, including non-commercial products intended for use on private property. Persons wanting to use pesticides domestically are now required to obtain a Residential Applicator Certificate (RAC) which involves mandatory training, which is free and available online. However, the new Act does not specifically prohibit the cosmetic use of pesticides.

After approving the repeal of Bylaw No. 948, 2010, Council received concerns about the pending absence of a local regulation to prohibit cosmetic use of pesticides. In order to maintain a ban on the cosmetic use of pesticides, Council may wish to consider an amendment to Bylaw No. 948 which would address the need to deal with noxious weeds and to maintain public right-of-ways, while continuing to prohibit the cosmetic use of pesticides within the community. Accordingly, the following options are put forward for consideration:

OPTIONS:

1. THAT no further action be taken and that staff proceed to prepare a Pesticide Regulation Repeal Bylaw as directed.

2. THAT the following motion, passed at the Regular Council Meeting of February 20, 2017 be rescinded:

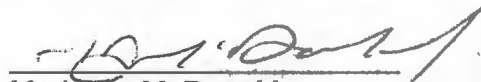
Moved/Seconded THAT Pesticide Use Bylaw No. 948, 2010 be repealed.

3. THAT the following motion, passed at the Regular Council Meeting of February 20, 2017, be rescinded:

Moved/Seconded THAT Pesticide Use Bylaw No. 948, 2010 be repealed;

AND THAT Bylaw No. 948, 2010 be amended to allow for the effective treatment of nuisance weeds on public lands and of provincially and regionally regulated noxious plants on public and private lands.

Respectfully submitted;



Madeline McDonald
Chief Administrative Officer



HARRISON HOT SPRINGS

Naturally Refreshed

DRAFT FINANCIAL PLAN (2017-2021)

DRAFT

HARRISON HOT SPRINGS - 2017 - 2021 - FIVE YEAR FINANCIAL PLAN DETAILS

	2014	2015	2016	2016	2017	2018	2019	2020	2021
	ACTUAL	ACTUAL	ACTUAL UNAUDITED	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
GENERAL FUND									
REVENUE									
PROPERTY TAXES									
GENERAL MUNICIPAL TAXES	1,849,861	1,883,594	1,932,456	1,933,000	1,977,660	2,016,550	2,057,314	2,098,340	2,140,125
COLLECTIONS FOR OTHER GOVERNMENTS & AGENCIES	1,600,893	1,618,654	1,612,846	1,651,676	1,707,300	1,738,600	1,770,500	1,803,000	1,803,000
PENALTIES & INTEREST - TAXES	39,561	44,121	44,805	38,000	38,000	16,960	12,030	2,030	10,030
UTILITY CO. 1% REVENUE TAXES	32,247	32,035	34,331	34,300	34,425	34,425	34,425	34,425	34,425
PAYMENTS IN LIEU OF TAXES	4,733	5,063	5,352	5,100	3,200	5,300	5,400	5,500	5,500
Total taxes collected	3,527,294	3,583,467	3,629,790	3,662,076	3,762,585	3,811,835	3,879,669	3,943,295	3,993,080
REMITTANCES TO OTHER GOVERNMENTS & AGENCIES	(1,600,893)	(1,618,654)	(1,612,904)	(1,651,676)	(1,707,300)	(1,738,600)	(1,770,500)	(1,803,000)	(1,803,000)
Net Taxes for Municipal Purposes	1,926,401	1,964,813	2,016,886	2,010,400	2,055,285	2,073,235	2,109,169	2,140,295	2,190,080
REVENUE FROM OWN SOURCES									
DCC REVENUE RECOGNISED		1,298		50,000					
RESORT MUNICIPALITY INITIATIVE		101,294	37,500	37,500	49,000				
CURBSIDE COLLECTION	93,077	93,295	94,236	99,000	117,000	117,000	117,000	117,000	117,000
LICENSES & PERMITS	52,237	52,189	92,406	78,470	25,200	25,200	25,200	25,200	25,200
FINES	4,078	1,525	15,141	9,250	2,750	2,750	2,750	2,750	2,750
RENTAL & LEASE INCOME	46,758	46,286	46,007	47,000	44,500	44,500	44,500	44,500	44,500
PAY PARKING			201,922		200,000	200,000	200,000	200,000	200,000
INTEREST EARNED	25,944	50,501	42,907	40,500	45,900	45,900	45,900	45,900	45,900
OTHER INVESTMENT INCOME	16,915	1,136	1,115	1,900	1,100	1,100	1,100	1,100	1,100
OTHER REVENUE FROM OWN SOURCES	26,664	23,748	53,651	6,400	11,600	11,600	11,600	11,600	11,600
Total Revenue from Own Sources	265,674	371,272	584,885	370,020	508,950	448,050	448,050	448,050	448,050
GRANTS AND DONATIONS									
UNCONDITIONAL GRANTS	209,651	321,239	326,087	321,000	314,000	314,000	314,000	314,000	314,000
CONDITIONAL GRANTS/DONATIONS	2,584	322,658	115,979	116,900	150,700	114,700	700	700	700
Total Grants and Donations	212,235	643,897	442,066	437,900	464,700	428,700	314,700	314,700	314,700
TRANSFERS FROM RESERVES & SURPLUS									
TRANSFERS FROM RESERVES	8,268	-	25,000	90,000	75,000	-	-	-	-
TRANSFER FROM SURPLUS			-	108,500	107,200	-	-	-	-
Total transfers from Reserves & Surplus	8,268	-	25,000	198,500	191,200	-	-	-	-
TRANSFER FROM EQUITY IN TCA - GENERAL									
	513,126	535,923	593,448	542,000	542,000	542,000	542,000	542,000	542,000
TOTAL REVENUE	2,925,704	3,515,905	3,662,285	3,558,820	3,762,135	3,491,985	3,413,919	3,445,045	3,494,830

DRAFT

HARRISON HOT SPRINGS - 2017 - 2021 - FIVE YEAR FINANCIAL PLAN DETAILS

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL UNAUDITED	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET
EXPENDITURES									
COUNCIL									
MAYOR FACIO	36,232	35,600	37,020	39,500	39,500	39,500	39,500	39,500	39,500
PREVIOUS COUNCILLORS	36,205								
COUNCILLOR REYERSE	17,384	17,529	15,908	20,500	20,500	20,500	20,500	20,500	20,500
COUNCILLOR BUCKLEY	17,860	15,531	18,359	20,500	20,500	20,500	20,500	20,500	20,500
COUNCILLOR HANSEN	1,250	18,013	15,540	20,500	20,500	20,500	20,500	20,500	20,500
COUNCILLOR PIPER	1,250	15,574	17,702	20,500	20,500	20,500	20,500	20,500	20,500
OTHER LEGISLATIVE EXPENSES	6,831	7,215	4,174	9,250	8,250	8,250	8,250	8,250	8,250
Total Legislative Services	117,012	109,463	108,703	130,750	129,750	129,750	129,750	129,750	129,750
ADMINISTRATION									
EXPENSES - STAFF	171,172	203,569	186,987	210,100	190,135	193,811	197,562	201,387	201,387
MANAGEMENT EXPENSES	554,799	495,354	280,088	349,100	392,646	398,501	406,002	413,654	413,654
TRANSPORTATION & COMMUNICATION	16,137	15,912	13,895	16,700	17,200	17,700	18,200	18,700	18,700
INFORMATION SERVICES	22,526	19,616	25,755	23,800	33,200	30,700	30,700	34,200	34,200
PROFESSIONAL & SPECIAL SERVICES	45,897	36,332	58,911	58,500	50,650	65,650	51,800	47,300	47,300
LIBRARY BOARD	58,667	59,640	61,346	61,350	63,250	64,250	65,250	66,250	66,250
MISCELLANEOUS SERVICES	21,422	18,937	14,653	18,400	17,200	18,200	18,200	18,200	18,200
GENERAL GOODS & SUPPLIES	40,249	35,703	28,089	44,600	40,600	41,600	42,600	43,600	43,600
BANK CHARGES & INTEREST	2,638	5,620	2,319	2,800	2,700	2,700	2,700	2,700	2,700
MUNICIPAL OFFICE	25,951	28,622	41,199	40,100	32,025	27,550	27,675	27,806	27,806
AMORTIZATION	123,231	126,948	157,557	131,500	131,500	131,500	131,500	131,500	131,500
Total Administration	1,082,690	1,046,253	870,799	956,950	971,106	992,162	992,189	1,005,297	1,005,297
PROTECTIVE SERVICES									
BYLAW ENFORCEMENT	33,712	37,791	39,226	34,900	46,000	46,000	46,000	46,000	46,000
ANIMAL WASTE STATIONS	6,284	3,838	5,656	5,200	4,868	5,000	5,000	5,000	5,000
EMERGENCY MEASURES	7,788	9,918	14,005	10,100	12,150	12,150	12,150	12,150	12,150
FIRE DEPARTMENT									
FIRE DEPARTMENT ADMINISTRATION	24,715	16,336	32,155	46,450	29,450	25,450	25,450	28,150	28,150
FIREHALL	14,212	24,383	16,032	34,850	34,980	20,150	20,300	20,450	20,450
FIRE REMUNERATION & BENEFITS	63,671	61,900	48,604	81,250	86,334	74,350	74,350	74,350	74,350
FIRE DEPARTMENT VEHICLES	7,749	7,723	9,848	8,900	10,983	9,300	9,300	9,300	9,300
FIRE DEPARTMENT EQUIPMENT	9,851	16,821	15,395	18,600	21,675	16,600	16,600	16,600	16,600
FIRE DEPARTMENT AMORTIZATION	5,739	6,557	7,164	6,000	6,000	6,000	6,000	6,000	6,000
Total Fire Department	125,936	133,720	129,198	196,050	189,422	151,850	152,000	154,850	154,850
Total Protective Services	173,721	185,267	188,085	246,250	252,440	215,000	215,150	218,000	218,000

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	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL UNAUDITED	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET
DEVELOPMENT PLANNING									
DEVELOPMENT PLANNING	43,517	25,656	143,308	226,000	286,200	266,180	190,207	192,280	192,280
BUILDING	-	7,766	12,805	7,400	-	-	-	-	-
Total Development Planning	43,517	33,422	156,113	233,400	286,200	266,180	190,207	192,280	192,280
TOURISM & COMMUNITY IMPROVEMENT									
TOURIST INFORMATION CENTRE	45,033	33,522	33,688	34,300	34,342	34,350	34,350	34,350	34,350
COMMUNITY DEVELOPMENT & EVENTS	13,276	112,989	61,554	55,500	92,234	36,700	36,800	36,900	36,900
SUSTAINABILITY	8,856	9,559	7,711	10,800	3,000	3,000	3,000	3,000	3,000
Total Tourism & Community Improvement	67,166	156,070	102,953	100,600	129,576	74,050	74,150	74,250	74,250
ENGINEERING & TRANSPORTATION SERVICES									
PUBLIC WORKS - COMMON SERVICES	113,544	123,578	231,303	149,150	205,327	208,650	212,002	215,307	215,307
PUBLIC WORKS OFFICE	26,530	10,417	9,699	15,400	19,400	12,900	12,900	12,900	12,900
PUBLIC WORKS SHOP	2,602	2,963	11,364	18,000	9,000	3,500	3,500	3,500	3,500
PUBLIC WORKS YARD	2,217	3,561	31	11,000	14,000	2,000	2,000	2,000	2,000
PUBLIC WORKS EQUIPMENT	7,777	8,445	6,050	10,400	8,400	8,400	8,400	8,400	8,400
TRAINING	17,727	14,294	16,681	22,100	22,924	23,302	23,689	24,082	24,082
FLEET	29,647	44,278	35,861	43,500	34,968	36,430	34,930	34,930	34,930
ROADS & STREETS									
ROAD RESURFACING	4,124	9,924	1,959	12,500	20,484	12,564	12,645	12,725	12,725
ROAD MARKING/SIGNAGE	9,458	15,544	20,013	18,000	51,085	18,287	16,495	16,702	16,702
BRIDGES	2,231	2,603	10,824	17,600	9,600	4,600	4,600	4,600	4,600
DRAINAGE & DITCHING	22,094	31,265	10,337	40,400	31,473	26,735	27,000	27,275	27,275
STREET LIGHTING	46,174	40,885	46,812	61,900	71,900	46,900	46,900	46,900	46,900
STREET CLEANING	1,728	2,468	4,800	8,000	5,000	5,000	5,000	5,000	5,000
SNOW REMOVAL	5,476	2,837	18,311	7,000	8,976	9,200	9,300	9,400	9,400
VILLAGE ENTRANCE	3,161	2,100	3,802	4,500	4,488	4,700	4,800	4,900	4,900
SIDEWALKS	8,266	16,881	14,624	32,000	39,053	24,400	24,800	25,200	25,200
PARKING METERS			35,205	5,000	40,000	40,000	40,000	40,000	40,000
TRANSIT					500	500	500	500	500
AMORTIZATION - PUBLIC WORKS	34,729	37,848	38,626	37,000	37,000	37,000	37,000	37,000	37,000
AMORTIZATION - TRANSPORTATION	249,541	264,629	288,863	267,000	267,000	267,000	267,000	267,000	267,000
Total Engineering & Transportation Services	587,024	634,521	805,165	780,450	900,578	792,068	793,461	798,321	798,321
FLOOD PROTECTION									
FLOOD PROTECTION	3,993	3,304	43,487	56,900	10,735	10,810	10,885	10,980	10,980
AMORTIZATION - STORM SEWERS	17,679	17,679	17,679	18,000	18,000	18,000	18,000	18,000	18,000
Total Flood Protection	21,672	20,983	61,166	74,900	28,735	28,810	28,885	28,980	28,980

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	2014	2015	2016	2016	2017	2018	2019	2020	2021
	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
			UNAUDITED						
WASTE MANAGEMENT									
WASTE MANAGEMENT - MUNICIPAL OPERATIONS	29,731	36,959	28,125	40,400	37,750	38,500	39,262	40,036	40,036
LANDFILL	-	36,250	16,503	30,000	8,000	8,000	8,000	8,000	16,000
WASTE MANAGEMENT - CONTRACTED SERVICES	91,501	97,861	96,671	124,000	168,500	134,000	134,500	135,000	135,000
Total Waste Management	121,232	171,070	141,299	194,400	214,250	180,500	181,762	183,036	191,036
PARKS, RECREATION & CULTURAL SERVICES									
BEACH	87,692	90,464	103,428	97,000	107,885	108,705	110,560	112,450	112,450
MEMORIAL BENCHES	13,243	899	700	200	200	200	200	200	200
LAGOON BREAKWATER	3,535	12,611	1,061	7,000	6,000	6,000	6,000	6,000	6,000
BEACH WASHROOMS	33,621	31,567	30,157	36,650	34,230	37,600	38,000	38,400	38,400
BOAT LAUNCH & WASHROOMS	14,644	22,533	38,842	21,350	16,240	16,550	16,650	16,750	16,750
HARRISON LAKE PLAZA	24,250	26,032	24,260	26,300	24,850	25,150	25,400	25,650	25,650
FEDERAL WHARF	-	445	508	5,500	5,500	1,500	1,500	1,500	1,500
FLOAT PLANE DOCK	1,728	2,458	441	10,300	1,300	1,300	1,300	1,300	1,300
MEMORIAL HALL	39,866	32,321	37,857	40,200	38,630	36,900	37,270	37,650	37,650
ARTS CENTRE	6,732	14,947	3,766	13,950	14,942	5,950	5,950	5,950	5,950
YACHT CLUB	5,482	5,475	5,508	5,550	6,550	6,550	6,550	6,550	6,550
RENDALL PARK	10,872	14,572	25,317	16,750	16,853	13,160	13,360	13,560	13,560
SPRING PARK	28,926	15,450	14,935	58,500	60,057	24,100	24,500	24,900	24,900
BEACH PLAYGROUND	1,455	5,231	1,163	6,400	6,145	6,400	6,400	6,400	6,400
OTHER GREEN SPACES	147,696	76,872	76,866	79,200	83,548	72,200	73,200	74,300	74,300
AMORTIZATION - PARKS	9,794	8,826	7,347	10,000	10,000	10,000	10,000	10,000	10,000
AMORTIZATION - OTHER INFRASTRUCTURE	72,393	73,436	76,212	72,500	72,500	72,500	72,500	72,500	72,500
Total Parks, Recreation, & Cultural Services	501,928	434,138	448,368	507,350	505,430	444,765	449,340	454,060	454,060
TRANSFERS TO RESERVES AND ALLOWANCES									
CONTRIBUTION TO ALLOWANCES	73,000	99,509	50,831	45,500	40,900	40,900	106,225	168,671	210,456
CONTRIBUTIONS TO STATUTORY RESERVES	70,000	391,401	164,427	164,400	174,400	174,000	60,000	60,000	60,000
Total Transfers to Reserves	143,000	490,910	215,258	209,900	215,300	214,900	166,225	228,671	270,456
TRANSFER TO CAPITAL FUND									
Total Transfers	6,059	68,651	123,423	123,870	128,770	153,800	192,800	132,400	132,400
TOTAL EXPENDITURES	2,865,020	3,350,747	3,221,332	3,558,820	3,762,135	3,491,985	3,413,919	3,445,045	3,494,830
SURPLUS (DEFICIT)	60,684	165,158	440,953	-	-	-	-	-	-

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	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL UNAUDITED	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET
CAPITAL FUND									
REVENUES									
GRANTS - PROVINCIAL	13,212	123,132	437,256	423,700	251,396	-	-	-	-
GRANTS - FEDERAL	13,212	123,132	437,256	423,700	171,396	-	-	-	-
GRANTS - OTHER	-	-	8,420	8,500	-	-	-	-	-
DEBT RESERVE INCOME	-	103	185	-	-	-	-	-	-
TRANSFER FROM RESERVES	335,505	114,611	699,364	765,100	487,200	60,000	31,000	14,000	14,000
TRANSFER FROM SURPLUS	-	-	415,482	423,800	262,896	-	-	-	-
TRANSFER FROM GENERAL FUND	6,059	68,651	123,423	123,870	128,770	153,800	192,800	132,400	132,400
TRANSFER FROM CAPITAL SURPLUS	-	-	463,700	463,700	-	-	-	-	-
DEFERRED REVENUES RECOGNISED	-	-	50,000	-	-	-	-	-	-
DEBT	-	600,000	-	-	110,000	-	-	-	-
RMI FUNDING	420,589	44,621	575,500	598,400	220,000	-	-	-	-
TOTAL REVENUES	788,577	1,074,249	3,210,586	3,230,770	1,531,658	213,800	223,800	146,400	146,400
EXPENDITURES									
DEBT									
DEBT FINANCING	2,774	19,153	18,068	18,070	18,270	17,800	16,300	14,700	14,700
DEBT REPAYMENTS	18,504	29,632	64,261	61,800	65,500	71,000	111,500	52,700	52,700
	21,277	48,785	82,329	79,870	83,770	88,800	127,800	67,400	67,400
CAPITAL EXPENDITURES									
MUNICIPAL BUILDINGS	-	-	8,180	8,500	-	-	-	-	-
OFFICE EQUIPMENT	7,651	24,809	8,008	8,000	20,200	34,000	5,000	14,000	14,000
FIRE DEPT VEHICLES	-	-	-	-	300,000	-	-	-	-
FIRE DEPT EQUIPMENT	4,715	5,832	14,831	15,000	15,000	15,000	15,000	15,000	15,000
PW VEHICLES	-	32,696	-	-	125,000	-	-	-	-
PW EQUIPMENT	37,204	24,798	18,495	21,000	61,000	-	-	-	-
ESPLANADE	335,505	33,648	831,800	818,400	-	-	-	-	-
BUS SHELTER	-	-	9,834	13,000	26,000	26,000	26,000	-	-
FLOOD PUMP BUILDING	39,636	369,398	1,513,435	1,510,000	100,000	-	-	-	-
PARKING LOT	-	-	-	-	30,000	-	-	-	-
STORMWATER UPGRADES	-	-	-	-	50,000	50,000	50,000	50,000	50,000
SIDEWALKS REPLACEMENT	-	-	-	-	15,000	-	-	-	-
ROADS REPLACEMENT	-	-	-	-	514,188	-	-	-	-
RENDALL PARK TRAIL LIGHTS	-	-	24,045	30,000	-	-	-	-	-
RMI PROJECTS	342,589	10,974	9,100	32,000	140,000	-	-	-	-
BEACH WASHROOMS UPGRADE	-	11,892	628,631	620,000	51,500	-	-	-	-
FLOAT PLANE DOCK REPLACEMENT	-	47,719	41,250	50,000	-	-	-	-	-
RECREATION/PLAYGROUND EQUIPMENT	-	-	20,648	25,000	-	-	-	-	-
TOTAL EXPENDITURES	767,300	561,764	3,128,257	3,150,900	1,447,888	125,000	96,000	79,000	79,000
CAPITAL SURPLUS (DEFICIT) / Carry forward	60,684	628,858	440,953	-	-	-	-	-	-

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	2014	2015	2016	2016	2017	2018	2019	2020	2021
	ACTUAL	ACTUAL	ACTUAL UNAUDITED	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
WASTE WATER									
REVENUES									
OPERATING REVENUES	549,853	516,741	533,671	510,500	542,500	542,500	542,500	542,500	542,500
FRONTAGE TAXES	199,705	200,055	203,088	199,000	202,000	202,000	202,000	202,000	202,000
DCC REVENUE		15,181							
INTEREST			9,277						
INFRASTRUCTURE PLANNING GRANT					10,000				
TRANSFER FROM SURPLUS					32,400				
TRANSFER FROM EQUITY IN TCA - SEWER	133,005	138,453	141,495	134,000	134,000	134,000	134,000	134,000	134,000
TOTAL REVENUES	882,563	870,430	887,531	843,500	920,900	878,500	878,500	878,500	878,500
EXPENDITURES									
SEWER ADMINISTRATION	75,148	77,730	61,418	80,400	100,475	102,070	103,681	105,315	105,315
TRAINING	2,067	6,653	4,614	7,300	7,115	7,177	7,240	7,305	7,305
WASTEWATER COLLECTION	59,733	6,173	18,875	28,500	19,800	19,986	20,175	20,370	20,370
WASTEWATER TREATMENT PLANT	363,071	321,125	388,525	405,800	481,080	420,820	409,614	413,463	413,463
LIFT STATIONS	56,298	49,954	50,521	103,100	102,700	103,450	104,200	104,989	104,989
SEWER PLANNING			35,493						
AMORTIZATION - SEWER	133,005	138,453	141,495	134,000	134,000	134,000	134,000	134,000	134,000
Total Operating Costs	689,323	600,088	700,941	759,100	845,170	787,503	778,910	785,442	785,442
TRANSFERS TO RESERVES AND ALLOWANCES	-	3,651	9,277	-	-	-	-	-	-
TRANSFER TO CAPITAL FUND	153,504	92,934	54,400	84,400	75,730	90,997	99,590	93,058	93,058
Total Transfers	153,504	96,585	63,677	84,400	75,730	90,997	99,590	93,058	93,058
TOTAL EXPENDITURES	842,827	696,673	764,618	843,500	920,900	878,500	878,500	878,500	878,500
Sewer Operating Fund SURPLUS (DEFICIT)	39,736	173,757	122,913	-	-	-	-	-	-
CAPITAL FUND									
REVENUES									
DCC REVENUE RECOGNISED			7,065	300,000					
PROCEEDS FROM DEBT					30,000				
TRANSFER FROM SURPLUS				125,000	275,000				
TRANSFER FROM SEWER OPERATIONS	153,504	92,934	54,400	84,400	75,730	90,997	99,590	93,058	93,058
TOTAL REVENUES	153,504	92,934	61,465	509,400	830,730	90,997	99,590	93,058	93,058
DEBT									
DEBT FINANCING	-	-	-	-	600	600	600	600	600
DEBT REPAYMENTS	-	-	-	-	8,000	8,000	8,000	8,000	8,000
	-	-	-	-	8,600	8,600	8,600	8,600	8,600
CAPITAL EXPENDITURES	126,504	42,934	7,065	455,000	755,000				
WASTEWATER RESERVES	27,000	50,000	54,400	54,400	67,130	82,397	90,990	84,458	84,458
TOTAL EXPENDITURES	153,504	92,934	61,465	509,400	830,730	90,997	99,590	93,058	93,058
Capital Fund SURPLUS (DEFICIT)	-	-	-	-	-	-	-	-	-

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	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL UNAUDITED	2016 BUDGET	2017 BUDGET	2018 BUDGET	2019 BUDGET	2020 BUDGET	2021 BUDGET
WATER FUND									
REVENUES									
OPERATING REVENUES	202,323	205,523	215,236	206,520	241,960	242,343	243,500	244,500	244,500
FRONTAGE TAXES	195,461	195,868	198,065	195,000	195,000	195,000	195,000	195,000	195,000
INTEREST			1,275						
TRANSFER FROM SURPLUS									
TRANSFER FROM RESERVES	338,348								
TRANSFER FROM EQUITY IN TCA	101,783	117,872	117,559	118,000	118,000	118,000	118,000	118,000	118,000
TOTAL REVENUES	837,915	519,263	532,135	519,520	554,960	555,343	556,500	557,500	557,500
EXPENSES									
WATER ADMINISTRATION	75,538	76,652	42,920	81,050	101,144	102,720	104,322	105,971	105,971
TRAINING	6,761	3,732	5,346	5,000	5,000	5,062	5,125	5,187	5,187
WATER SUPPLY & DISTRIBUTION	100,240	52,599	47,272	60,100	58,030	58,350	58,975	59,630	59,630
WATER RESERVOIR	2,783	2,650	11,132	23,850	7,290	7,422	7,390	5,720	5,720
WATER TREATMENT PLANT	40,118	82,057	74,652	69,700	71,650	72,335	73,020	73,765	73,765
PUMPING STATIONS	9,088	12,673	-	-	-	-	-	-	-
HYDRANTS	3,705	2,048	2,423	7,200	6,900	6,980	7,065	7,150	7,150
AMORTIZATION - WATER	101,783	117,872	117,559	118,000	118,000	118,000	118,000	118,000	118,000
Total Operating Costs	340,016	350,282	301,304	364,900	368,014	370,869	373,897	375,423	375,423
TRANSFERS TO RESERVES AND ALLOWANCES		1,406	1,275						
TRANSFER TO CAPITAL FUND	497,513	158,018	152,161	154,620	186,946	184,474	182,603	182,077	182,077
Total Transfers	497,513	159,424	153,436	154,620	186,946	184,474	182,603	182,077	182,077
TOTAL EXPENDITURES	837,529	509,706	454,740	519,520	554,960	555,343	556,500	557,500	557,500
Water Operating fund SURPLUS (DEFICIT)	386	9,557	77,395	-	-	-	-	-	-
CAPITAL FUND									
REVENUES									
DCC REVENUE RECOGNISED					250,000				
INFRASTRUCTURE GRANTS	790,955				2,057,208				
TRANSFER FROM WATER OPERATING	497,513	158,018	152,161	154,620	186,946	184,474	182,603	182,077	182,077
TRANSFER FROM SURPLUS				4,000	1,028,604				
TRANSFER FROM RESERVES									
TOTAL REVENUES	1,288,468	158,018	152,161	158,620	3,522,758	184,474	182,603	182,077	182,077
EXPENDITURES									
DEBT FINANCING	12,213	8,018	7,541	10,000	10,000	10,000	10,000	10,000	-
DEBT REPAYMENTS	100,000	50,000	110,000	110,000	110,000	110,000	110,000	110,000	-
	112,213	58,018	117,541	120,000	120,000	120,000	120,000	120,000	-
TRANSFERS TO RESERVE AND ALLOWANCES	100,000	100,000	34,620	34,620	66,946	64,474	62,603	62,077	182,077
CAPITAL EXPENDITURES	1,076,255			4,000	358,812				
TOTAL EXPENDITURES	1,288,468	158,018	152,161	158,620	3,522,758	184,474	182,603	182,077	182,077
Water Capital Fund SURPLUS (DEFICIT)	-	-	-	-	-	-	-	-	-



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council **DATE:** February 21, 2017

FROM: Debra Key **FILE:** 3900-01
Deputy Chief Administrative Officer/CO

SUBJECT: Boat Launch Facility and Parking Lot Regulation Amendment
Bylaw No. 1102, 2017

ISSUE: To provide 3 readings to Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017

BACKGROUND:

On February 20, 2017 a report was before Council to consider an increase to the fee for parking at the Boat Launch Facility. Staff's recommendation was to amend Schedule "A" of the Boat Launch Facility and Parking Lot Regulation Bylaw No. 1075, 2015 to increase the fee for parking from \$7.00 per day to \$10.00 to match the pay parking fee of 10.00 per day in the pay parking zones. This increase would also apply to any "Additional Parking Pass" that is purchased.

The Boat Launch Facility operates from approximately March 31st to mid-October (Thanksgiving weekend) each year. During the low season, (October to March 30) the boat launch facility launch and parking lot are free for users.

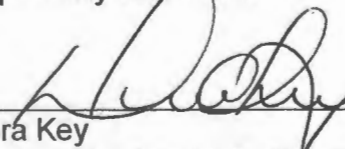
Accordingly, Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017 is attached for Council's consideration.

RECOMMENDATION:

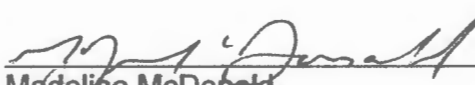
THAT Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017 be given three readings.

Respectfully submitted:

REVIEWED BY:



 Debra Key
 Deputy Chief Administrative Officer/
 Corporate Officer



 Madeline McDonald
 Chief Administrative Officer



VILLAGE OF HARRISON HOT SPRINGS

BYLAW NO. 1102

A bylaw to amend Boat Launch Facility and Parking Lot Regulation Bylaw No. 1075, 2015

WHEREAS the Village of Harrison Hot Springs has deemed it advisable to amend Boat Launch Facility and Parking Lot Regulation Bylaw No. 1075, 2015;

NOW THEREFORE in open meeting assembled, the Mayor and Council of the Village of Harrison Hot Springs enacts as follows:

1. CITATION

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Boat Launch Facility and Parking Lot Regulation Amendment Bylaw No. 1102, 2017".

2. Boat Launch Facility and Parking Lot Regulation Bylaw No. 1075, 2017 is hereby amended by deleting the fee under "Parking Pass per one day" and "Additional Parking Pass" in Schedule "A", Fees, and replacing as follows:

FEES	Parking Pass per one day	\$10.00 (tax included)
	Additional Parking Pass	\$10.00 (tax included)

READ A FIRST TIME THIS DAY OF MARCH, 2017

READ A SECOND TIME THIS DAY OF MARCH, 2017

READ A THIRD TIME THIS DAY OF MARCH, 2017

ADOPTED THIS DAY OF MARCH, 2017

Mayor

Corporate Officer