



NOTICE OF MEETING AND AGENDA REGULAR COUNCIL MEETING

Monday, June 1, 2026, 5:30 PM
Memorial Hall, 290 Esplanade Avenue,
Harrison Hot Springs, BC V0M 1K0

THIS MEETING WILL BE CONDUCTED IN-PERSON AND VIA ZOOM VIDEO CONFERENCE

1. CALL TO ORDER
Meeting called to order by Mayor Talen.
2. LAND ACKNOWLEDGEMENT
Acknowledgement of Sts'ailes traditional territory.
3. PUBLIC HEARING (if required)
<p>(a) Zoning Amendment Bylaw No. 1244, 2026 – 889 Hot Springs Road</p> <ul style="list-style-type: none"> i. Declaration of Conflicts of Interest ii. Report from Staff iii. Report from Applicant iv. Public Submissions v. Close of Public Hearing
4. INTRODUCTION OF LATE ITEMS
5. APPROVAL OF AGENDA
6. DECLARATIONS OF CONFLICT OF INTEREST
7. ADOPTION OF COUNCIL MINUTES
<p>(a) THAT the Regular Council Meeting Minutes of May 19, 2026 be adopted. Page 1</p> <p>(b) THAT the Special Pre-Closed Council Meeting Minutes of May 22, 2026 be adopted. Page 9</p>
8. BUSINESS ARISING FROM THE MINUTES
9. DELEGATIONS AND PETITIONS
<p>(a) Tyrone Gibson Re: Floating Sauna Business on Harrison Lake</p> <p>(b) Leanne Bird Re: Civic Campus Proposal</p>

10. CORRESPONDENCE	
(a) Letter dated May 11, 2026 from UBCM Re: Provincial Response to 2025 Resolutions	Page 11
(b) Letter dated May 19, 2026 from the District of Saanich to Premier Eby, Minister Dix, Minister Greene, Minister Boyle and Minister Bailey Re: BC Local Government Climate Action Program (LGCAP) Funding Continuation	Page 13
(c) Letter dated May 21, 2026 from the District of Central Saanich to Minister of Housing and Municipal Affairs & Minister of Finance Re: Request for Dedicated Provincial Funding to Support Municipalities that Achieve Provincially Mandated Housing Targets	Page 17
11. BUSINESS ARISING FROM CORRESPONDENCE	
12. REPORTS FROM COUNCILLORS	
13. REPORTS FROM MAYOR	
14. REPORTS AND MINUTES FROM COMMITTEES AND COMMISSIONS	
<p>THAT the following adopted minutes be received for information:</p>	
(a) Accessibility Committee Meeting Minutes of March 4, 2026	Page 19
(b) Age-Friendly Committee Meeting Minutes of April 16, 2026	Page 23
(c) Communities in Bloom Committee Meeting Minutes of April 21, 2026	Page 25
(d) Environmental Advisory Committee Meeting Minutes of April 28, 2026	Page 29
(a) Report of Corporate Officer dated June 1, 2026 Re: Accessibility Committee Report	Page 33
<p>Recommendation:</p> <p>THAT Council approve the following recommendation from the Accessibility Committee:</p> <p style="text-align: center;"><i>THAT staff be directed to install a three way stop on the corner of Miami River Drive and Walnut Avenue near the Ruth Altendorf Bridge.</i></p>	
(b) Report of Corporate Officer dated June 1, 2026 Re: Environmental Advisory Committee Report	Page 37
<p>Recommendation:</p> <p>THAT Council approve the following recommendation from the Environmental Advisory Committee:</p>	

THAT Council direct staff to research a bylaw prohibiting certain herbicides for cosmetic purposes.

15. REPORTS FROM STAFF

(a) Report of Chief Financial Officer dated June 1, 2026
Re: 2025 Statement of Financial Information

Page 45

Recommendation:

THAT the 2025 Statement of Financial Information be approved.

(b) Report of Community Services Manager dated June 1, 2026
Re: 2026 Grant to Groups

Page 89

Recommendation:

THAT the following community groups be provided with funding under the Grants to Groups program:

Agassiz-Harrison Community Services	\$2,000
AHA Swim Club	\$800
Fraser Valley Paddling Club	\$1,350
Harrison Community Garden	\$1,500
Kent Harrison Arts Council	\$2,000

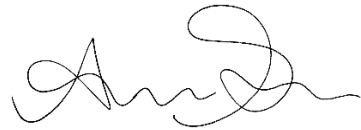
16. BYLAWS

17. NEW BUSINESS

18. NOTICES OF MOTION

19. QUESTION PERIOD FOR ITEMS RELEVANT TO THE AGENDA

20. ADJOURNMENT



Amanda Graham
Corporate Officer

**VILLAGE OF HARRISON HOT SPRINGS
Regular Council Meeting Minutes**

DATE: Tuesday, May 19, 2026
TIME: 5:30 p.m.
PLACE: Council Chambers, Memorial Hall
290 Esplanade Avenue, Harrison Hot Springs, BC

COUNCIL PRESENT: Mayor Fred Talen
Councillor Leo Facio
Councillor Allan Jackson
Councillor Michie Vidal
Councillor Mark Schweinbenz

COUNCIL ABSENT:

STAFF PRESENT: Chief Administrative Officer, Tyson Koch
Chief Financial Officer/Deputy CAO, Scott Schultz
Corporate Officer, Amanda Graham
Community Services Manager, Christy Ovens
Director of Operations, Jace Hodgson
Communications and Community Engagement
Coordinator, Kalie Wiechmann

1. CALL TO ORDER

Mayor Talen called the meeting to order at 5:30 p.m.

2. LAND ACKNOWLEDGEMENT

Mayor Talen acknowledged the traditional territory of Sts'ailes.

3. PUBLIC HEARING (If required)

None.

4. INTRODUCTION OF LATE ITEMS

Moved by Mayor Talen

Seconded by Councillor Schweinbenz

THAT the agenda be amended by providing an opportunity for public comments and questions following the presentation of item 9(a) – Waterfront Dike Upgrade Update.

CARRIED
OPOSED BY COUNCILLOR JACKSON
RC-2026-05-15

5. APPROVAL OF THE AGENDA

Moved by Councillor Facio
Seconded by Councillor Vidal

THAT the agenda be approved as amended.

CARRIED
RC-2026-05-16

6. DECLARATIONS OF CONFLICT OF INTEREST

None.

7. ADOPTION OF MINUTES

- (a) Regular Council Meeting Minutes of May 4, 2026
- (b) Special Pre-Closed Council Meeting Minutes of May 5, 2026

Moved by Councillor Vidal
Seconded by Councillor Schweinbenz

THAT the minutes be adopted.

CARRIED
RC-2026-05-17

8. BUSINESS ARISING FROM THE MINUTES

None.

9. DELEGATIONS AND PETITIONS

- (a) Daniel Maldoff, Northwest Hydraulic Consultants Ltd.
Re: Waterfront Dike Upgrade Update

Daniel Maldoff presented on the Waterfront Dike Upgrade project to date and the current proposed design which includes raised embankments, upgraded riprap, below-grade sheet piles to mitigate seepage and surface improvements to support a deployable dike. The next steps include proceeding with environmental permits, complete detailed design and proceed with tendering and construction.

The public was given the opportunity to make comments and ask questions regarding the project.

Moved by Councillor Facio
Secoded by Councillor Schweinbenz

THAT Council direct staff and Northwest Hydraulic Consultants Ltd. to submit all necessary environmental permit applications required for the Waterfront Dike Upgrade Project and complete detailed design with the intent to tender the project; and

THAT Council direct staff to issue a Request for Proposals for construction to take place outside of peak tourism season.

CARRIED
RC-2026-05-18

10. CORRESPONDENCE

- (a) Letter dated April 27, 2026 from the Resort Community Collaborative to the Minister of Finance, Minister of Housing and Municipal Affairs, and Minister of Tourism, Arts, Culture and Sport
Re: Look West Strategy and Tourism Action Plan
- (b) Email dated May 4, 2026 from Battered Women's Support Services
Re: Safe Mother's Day and Public Safety in Your Municipality
- (c) Email dated May 8, 2026 from City of Abbotsford to the Minister of Finance
Re: Provincial Sales Tax Expansion
- (d) Email dated May 12, 2026 from UBCM
Re: Update on UBCM's Advocacy on the Heritage Conservation Act

Moved by Councillor Facio
Secoded by Councillor Vidal

THAT all correspondence be received.

CARRIED
RC-2026-05-19

11. BUSINESS ARISING FROM CORRESPONDENCE

Moved by Councillor Vidal
Secoded by Councillor Facio

THAT Council and staff not engage independently with the Province regarding proposed amendments to the *Heritage Conservation Act* and support UBCM's engagement to ensure coordinated local government response.

CARRIED
RC-2026-05-20

12. REPORTS FROM COUNCILLORS

Councillor Vidal

- Corrections Canada Citizen's Advisory Committee – No Report
- Agassiz-Harrison Healthy Communities – No Report
- Kent Harrison Joint Emergency Program Committee – No Report
- Attended an Emergency Preparedness Lunch and Learn at the Village Office on May 12, 2026
- Attended the screening of a film called Trouble in the Headwaters at the Harrison Beach Hotel on May 13, 2026

Councillor Facio

- Fraser Valley Regional District Board (Municipal Director) – Attended a Regional and Corporate Services Committee Meeting on May 14, 2026
- Fraser Valley Regional Library Board (Alternate Municipal Director) – No Report

Councillor Jackson

- Fraser Valley Regional Library Board – No Report
- Tourism Harrison – No Report

Councillor Schweinbenz

- Agassiz-Harrison Historical Society – No Report
- Community Futures North Fraser Board of Directors – No Report

13. REPORTS FROM MAYOR

- Attended capstone interviews at the Agassiz Elementary Secondary School on May 13, 2026
- Attended a Harrison-Agassiz Chamber of Commerce meeting on May 12, 2026
- Attended a Resort Community Collaborative Mayors' meeting on May 14, 2026

14. REPORTS AND MINUTES FROM COMMITTEES AND COMMISSIONS

None.

15. REPORTS FROM STAFF

- (a) Report of Corporate Officer dated May 19, 2026
Re: 2026 UBCM Convention Provincial Appointments

Moved by Councillor Facio
Seconded by Councillor Vidal

Recommendations:

1. THAT staff be directed to request meetings with Cabinet Ministers at the 2026 UBCM Convention as follows:

- Minister of Citizen's Services regarding a funding stream for responding to FOI requests;
 - Minister of Forests regarding the BC Timber Sales Operating Plan consultation process and the importance of FireSmart funding;
 - Minister of Health regarding funding and recruiting for the Village Health Centre;
 - Minister of Infrastructure regarding funding and timeline for a new elementary school;
 - Minister of Indigenous Relations and Reconciliation regarding modern treaties;
 - Minister of Transportation and Transit regarding e-unicycle and e-hover board regulation and increased enforcement/education regarding the e-scooter pilot program; and
 - Minister of Water, Land and Resource Stewardship regarding hot springs source oversight.
2. THAT staff be directed to request meetings with Ministry staff should the requested meetings with the Cabinet Ministers not be granted.

CARRIED
RC-2026-05-21

16. BYLAWS

None.

17. NEW BUSINESS

- (a) Notice of Motion from Councillor Vidal
Re: Cenotaph at Memorial Hall

Moved by Councillor Vidal
Seconded by Councillor Facio

WHEREAS the permanent installation of a cenotaph provides a place of remembrance, reflection and gathering space to honor the service and sacrifice of members of the Canadian Armed Forces;

AND WHEREAS Memorial Hall is a central and historically significant location within our community which is well-suited to serve as a site of remembrance;

AND WHEREAS the Royal Canadian Legion Branch 32 plays a vital role in supporting veterans, their families and has a respected role in leading local commemorative services;

THEREFORE BE IT RESOLVED THAT Council direct staff to investigate the purchase and erecting of a cenotaph outside of Memorial Hall and engage with Royal Canadian Legion Branch 32 to seek input and guidance on appropriate design and protocols and:

BE IT FURTHER RESOLVED that staff report back to Council with recommendations including a proposed project budget and timeline.

CARRIED
RC-2026-05-22

- (b) Notice of Motion from Mayor Talen
Re: Impact of Forestry Activities

Moved by Mayor Talen
Seconded by Councillor Facio

WHEREAS the April 20, 2026 Regular Council Meeting did not result in Council taking any action in relation to item 17 c);

AND WHEREAS the Village has interests that should be considered and protected arising from forestry activity near the Village and in the Harrison Lake watershed;

AND WHEREAS the Village wrote BC Timber Sales on April 27, 2026, seeking information on how forestry activities alter: wildfire risk, water quality in Harrison Lake, the risk of flooding in the Village, and asserting that the Village must have a role in maintaining and protecting the aesthetic view qualities from the Village;

AND WHEREAS the Village should take additional steps to advance these interests in future meetings with Provincial authorities;

THEREFORE IT BE RESOLVED THAT at a future Committee of the Whole Meeting:

1. Council discuss concerns that might arise from forestry activities near the Village of Harrison Hot Springs and how the Village should engage Provincial authorities on forestry activities near the Village that might affect:
 - a) Risks associated from wildfires;
 - b) The water quality of Harrison Lake;
 - c) The risk of flooding in the Village;
 - d) The view, and ascetic qualities of the forest and mountains as seen from the Village;
2. Council consider whether, and how to engage neighbouring communities, including the District of Kent and Sts'ailes, on these matters.

CARRIED
RC-2026-05-23

18. NOTICES OF MOTION

None.

19. QUESTION PERIOD FOR ITEMS RELEVANT TO THE AGENDA

Questions from the public were entertained.

20. ADJOURNMENT

Moved by Councillor Facio
Seconded by Councillor Schweinbenz

THAT the meeting be adjourned at 7:05 p.m.

CARRIED
RC-2026-05-24

Fred Talen
Mayor

Amanda Graham
Corporate Officer

DRAFT

**VILLAGE OF HARRISON HOT SPRINGS
Special Pre-Closed Council Meeting
Minutes**

DATE: Friday, May 22, 2026
TIME: 10:00 a.m.
PLACE: Council Chambers, Village Office
495 Hot Springs Road, Harrison Hot Springs, BC

COUNCIL PRESENT: Mayor Fred Talen
Councillor Leo Facio
Councillor Allan Jackson
Councillor Mark Schweinbenz
Councillor Michie Vidal

STAFF PRESENT: Chief Administrative Officer, Tyson Koch
Chief Financial Officer/DCAO, Scott Schultz

1. CALL TO ORDER

Mayor Talen called the meeting to order at 10:01 a.m.

2. LAND ACKNOWLEDGEMENT

Mayor Talen acknowledged the traditional territory of Sts'ailes.

3. RESOLUTION TO EXCLUDE THE PUBLIC

Moved by Councillor Facio
Seconded by Councillor Jackson

THAT pursuant to Sections 90 and 92 of the Community Charter, this Special Meeting of Council be closed to the public as the subject matter being considered relates to the following:

- Section 90(1)(k) - negotiations and related discussions respecting the proposed provision of a municipal service that are at their preliminary stages and that, in the view of the council, could reasonably be expected to harm the interests of the municipality;
- Section 90(2)(b)(i) – the consideration of information received and held in confidence relating to negotiations between the municipality and the provincial government or the federal government, or both, or between a provincial government or the federal government, or both, and a third party; and
- Section 90(2)(b)(ii) – the consideration of information received and held in confidence relating to negotiations between the municipality and another local government or between another local government and a third party.

CARRIED
SC-2026-05-02

Adjourned to Special Closed Council Meeting at 10:03 a.m.

Fred Talen
Mayor

Amanda Graham
Corporate Officer

DRAFT

RECEIVED

MAY 19 2026

BY VILLAGE OF HARRISON HOT SPRINGS



May 11, 2026

Mayor Fred Talen
Village of Harrison Hot Springs
Box 160
Harrison Hot Springs, BC V0M 1K0

Dear Mayor Talen:

Re: Provincial Response to 2025 Resolutions

UBCM has received the Province's response to your Council resolution(s) from 2025. Please find the enclosed resolution(s) and their provincial response(s).

All responses from the Province have been posted to the UBCM web site under Resolutions & Responses.

Please feel free to contact Jamee Justason, Resolutions and Policy Analyst, if you have any questions about this process.

Tel: 604.270.8226 ext. 100 Email: jjustason@ubcm.ca

With gratitude,

A handwritten signature in black ink, appearing to read "Cori Ramsay", is written over a light blue horizontal line.

Councillor Cori Ramsay
UBCM President

Enclosure

Whereas access to emergency medical services is critical for all British Columbians and hospital emergency department closures severely disrupt critical healthcare access, potentially endangering communities and lives by delaying urgent medical treatment;

And whereas reliable communication and immediate notification during hospital emergency department closures is essential to ensure the public is informed of alternate healthcare facilities, preventing unnecessary delays;

And whereas a reliable and immediate notification system to alert the public to emergency department closures and alternate care locations is not in place:

Therefore be it resolved that UBCM request that the provincial government establish a standardized emergency notification system, utilizing platforms such as text alerts, mobile alert applications and local media to inform the public of temporary emergency department closures and directing residents to the nearest available healthcare facilities.

Convention Decision: Endorsed

Provincial Response

Ministry of Health

Thank you for raising the issue of standardized public notification for temporary emergency department closures across British Columbia.

The Ministry of Health is committed to ensuring that residents continue to have access to appropriate emergency care during temporary service interruptions. Health authorities plan for potential service disruptions and activate established protocols to maintain continuity of care, including coordinating patient transport and ensuring availability of alternate emergency facilities.

Health authorities issue public notifications during temporary emergency department closures and apply communication methods appropriate to their regions. The Ministry will continue working with health authorities to support timely and reliable public communication during service disruptions.

The Ministry has heard the request for more standardized and consistent public notifications when service disruptions occur and is assessing opportunities to strengthen and improve this approach across the health system. When a service disruption occurs, health authorities ensure that community notifications are issued and that patients continue to have access to the appropriate level of care. Each health authority is responsible for determining the most appropriate platform(s) and timing for distributing public service announcements for each specific community, as the accessibility and use of communication platforms can differ significantly from one community to another. Health authorities make every effort to keep communities informed about changes to health care services, including emergency services, as soon as possible.

British Columbia Emergency Health Services (BCEHS) plays a critical role in responding to medical emergencies across the province. People should always call 9-1-1 in the event of a life-threatening health emergency so they can be assessed by paramedics and transported to the nearest appropriate and available facility. This may be a local emergency department, or an alternate facility if the local emergency department is temporarily unavailable at the time of the call.



VIA EMAIL
May 19, 2026

The Honourable David Eby, Premier
The Honourable Adrian Dix, Minister of Energy and Climate
The Honourable Kelly Greene, Minister of Emergency Management and Climate Readiness
The Honourable Christine Boyle, Minister of Housing and Municipal Affairs
The Honourable Brenda Bailey, Minister of Finance

Email: Premier@gov.bc.ca, ECS.Minister@gov.bc.ca, EMCR.Minister@gov.bc.ca,
HMA.Minister@gov.bc.ca, FIN.Minister@gov.bc.ca

Dear Premier Eby, Minister Dix, Minister Greene, Minister Boyle, and Minister Bailey:

RE: BC Local Government Climate Action Program (LGCAP) – Funding Continuation

On May 11, 2026, Saanich Council passed the following motion:

That Council direct the Mayor to send a letter to the Province and Local MLA's, as per the draft provided, outlining the need for continued Local Government Climate Action Program (LGCAP) funding and share this letter with the Capital Regional District Board of Directors, other BC municipal elected officials and Chief Administrative Officers.

On behalf of Saanich Council, I'm respectfully requesting your consideration for the need for the Province to continue to fund the Local Government Climate Action Program (LGCAP). In February 2026, the Provincial Government released the 2026/27–2028/29 Service Plan for the Ministry of Energy and Climate Solutions. The plan does not appear to include funding for the renewal of the LGCAP. As long-standing local government partners of the Province, we are concerned that the implications of allowing this funding to lapse may not be fully understood.

For more than 15 years, the Province has provided consistent annual climate action funding to local governments, recognizing our essential role in meeting provincial greenhouse gas (GHG) reduction targets and climate adaptation goals. LGCAP and its predecessor, the Climate Action Revenue Incentive Program (CARIP), have provided a critical and reliable source of dedicated funding that enables municipalities to resource staff capacity, support community climate initiatives, deliver key GHG reduction and adaptation programs, and leverage other utility funding and provincial and federal grants. Many of these initiatives directly support the goals of the CleanBC Roadmap and the Climate Preparedness & Adaptation Strategy.

This funding arrangement and the projects and programs enabled have led to a nearly 50% reduction in Saanich's corporate GHG emissions and a nearly 20% reduction in Saanich's community-wide GHG emissions from our 2007 baseline. We have realized significant transportation mode shifts, from 17% of trips taken by transit and active transportation in 2011, to 26% today; we have seen over 2,300 Saanich households replace their fossil fuel heating systems with heat pumps to deliver efficient heating and protective cooling; we have completed

comprehensive climate risk assessments of Saanich infrastructure to ensure we are planning and investing effectively for the climate changes ahead. Provincial investments in local government action have been working, but there is more to do. Local government partners have valuable insights that should inform the next iteration of this successful program.

Municipal budgets are under significant pressure to fund core services and respond to the increasingly costly impacts of accelerating climate changes, including devastating floods, wildfires, and extreme heat. Removing dedicated Provincial climate action funding will create a shortfall that cannot be replaced without significant impacts to local taxpayers. While we appreciate the various climate-related grants currently available through the Province, these programs are competitive, time-limited, and often difficult to access due to requirements for matching funds and the staff capacity needed to prepare and manage applications and implement projects. They have also been reduced in recent years. LGCAP has been the stable foundation that allows local governments to pursue these opportunities. Without it, many municipalities will be unable to apply for competitive grants or deliver community-focused climate programming that supports provincial objectives.

Over the last three years Saanich received approximately \$1.1 million from LGCAP, which staff successfully leveraged to secure approximately **\$1.0 million in additional external grant funding** (this excludes other major grants for capital projects such as corporate building retrofits and EV charging infrastructure which are in the \$multiple millions). This has contributed to a wide range of climate programs and projects that benefit Saanich residents and community including:

- Corporate and Community Climate Risk Assessments
- Community emissions inventories
- Strata Energy Advisor Program
- Top-up incentives for EV Ready Plans and retrofits in MURBs
- Climate Plan Update
- Fleet E Bike Program
- Tillicum Green Infrastructure Project
- Energy & Carbon Emissions reporting
- Gorge Coastal Flood Adaptation Strategy
- One Planet Saanich
- School climate education programs
- Rental Apartment Retrofit Accelerator
- Zero Waste initiatives
- Oil removal policy review

Local governments are on the front lines of planning for and responding to climate impacts and have direct or indirect influence over more than half of B.C.'s GHG emissions. The Province cannot meet its CleanBC targets, achieve its climate adaptation goals and protect BC residents from the increasing impacts of climate change without strong, resourced municipal partners.

LGCAP funding is essential to ensuring that local governments can continue to deliver climate action and prepare for climate impacts at the scale required.

Despite our long-standing partnership, local governments, including Saanich, were not consulted on the decision to cease funding for LGCAP. To staff's knowledge, no local government was engaged prior to the release of the Service Plan. While several months of LGCAP funding remains from the pre-payment for the 2026/27 year, many climate actions are multi-year projects, most external grants take months or years to determine, and many local governments fund staff using LGCAP, so work is already underway to prepare for the 2027-28 year and beyond based upon continued LGCAP funding. Certainty related to consistent, continuous funding is paramount.

As we collectively work to build a stronger, more sustainable Province, Council requests that the Province confirm their commitment to consistent, continuous LGCAP funding and we look forward to further collaboration on climate action and preparedness.

Sincerely,

A handwritten signature in black ink that reads "Dean Murdock". The signature is written in a cursive, flowing style.

Dean Murdock
Mayor

cc:

Hon. Nina Krieger, MLA Victoria Swan Lake <Nina.Krieger.MLA@leg.bc.ca>
Hon. Diana Gibson, MLA Oak Bay Gordon Head <Diana.Gibson.MLA@leg.bc.ca>
Hon. Lana Popham, MLA Saanich South <Lana.Popham.MLA@leg.bc.ca>
Saanich Council <council@saanich.ca>
CRD Board of Directors <crdboard@crd.bc.ca>
All BC Municipalities



The Corporation of the
District of Central Saanich

May 21, 2026

Honourable Christine Boyle, Minister of Housing and Municipal Affairs
Parliament Buildings Victoria, BC V8V 1X4
Via email: HMA.minister@gov.bc.ca

The Honourable Brenda Bailey, Minister of Finance
PO Box 9048 Stn Prov Govt, Victoria, BC V8W 9E2
Via email: FIN.Minister@gov.bc.ca

Dear Ministers Boyle and Bailey,

RE: Request for Dedicated Provincial Funding to Support Municipalities That Achieve Provincially Mandated Housing Targets

On behalf of the Council of the District of Central Saanich, I am writing to acknowledge the Province of British Columbia's leadership in addressing the housing crisis through the establishment of mandatory housing targets for local governments. We share the Province's commitment to increasing housing supply and supporting complete, livable communities across British Columbia.

The District of Central Saanich has proactively responded to provincial housing initiatives and requirements. Council and staff have undertaken significant planning, policy, and regulatory work to facilitate increased housing supply, including substantive housing-related land use policy changes, zoning bylaw amendments, and updates to our Official Community Plan. These actions required considerable municipal resources and reflect Council's strong commitment to meeting, and in several cases exceeding, our provincially mandated housing targets.

While Central Saanich is proud of its progress, the rapid pace and scale of housing delivery required to meet provincial targets generates corresponding growth-related pressures on municipal operations, neighbourhood livability, and community infrastructure. Increased development activity places added demands on staff capacity, traffic and transportation systems, water, sewer, stormwater, and utility infrastructure, as well as parks, recreation facilities, and other public amenities that support a high quality of life.

Local governments that demonstrate leadership and compliance with provincial housing mandates play a critical role in achieving shared provincial objectives. To that end, Council respectfully requests that the Province establish a dedicated funding stream for municipalities that have successfully implemented housing-enabling policy and regulatory changes and achieved or exceeded their housing targets. Such a program would recognize municipal leadership, incentivize continued housing creation, and ensure communities have the tools necessary to manage growth responsibly.

Specifically, the District of Central Saanich urges the Province to consider funding that may be allocated to:

- Municipal operational capacity, including staffing and systems required to manage increased development activity and service demands;
- Neighbourhood infrastructure improvements, such as traffic calming initiatives, pedestrian safety enhancements, and active transportation infrastructure;
- Civil infrastructure upgrades, including water, sewer, stormwater, and utility capacity expansions required to support additional housing; and
- Public amenities, including parks, recreation facilities, community spaces, and other infrastructure that contributes to complete, livable, and resilient neighbourhoods.

Central Saanich has demonstrated strong alignment with provincial housing objectives through timely policy implementation and regulatory reform. However, without dedicated growth-related funding, municipalities risk falling behind in delivering the infrastructure and services needed to support the very housing supply the Province seeks to accelerate.

We would welcome the opportunity to work collaboratively with the Province to further refine this approach and to share Central Saanich's experience as a community that has embraced housing reform. Council also intends to share this correspondence with the Union of British Columbia Municipalities and neighbouring local governments to support broader regional and provincial advocacy on this matter.

Thank you for your continued partnership and leadership in addressing British Columbia's housing challenges. We look forward to your consideration of this request and to ongoing collaboration to support sustainable growth and livable communities. Should you have any further questions please do not hesitate to contact our Director of Planning and Building Services, at Jarret.Matanowitsch@csaanich.ca.

Sincerely,

Mayor Ryan Windsor

cc: Union of British Columbia Municipalities (UBCM)

VILLAGE OF HARRISON HOT SPRINGS
Accessibility Committee Minutes

DATE: Wednesday, March 4, 2026
TIME: 10:00 a.m.
PLACE: Council Chambers, Village Office
495 Hot Springs Road, Harrison Hot Springs, BC

MEMBERS PRESENT: Councillor Leo Facio, Chair
Shell De Martin
Stephanie Gallamore
Geraldine Mailhot

MEMBERS ABSENT: Sharon Chatenay

STAFF PRESENT: Christy Ovens, Community Services Manager
Amanda Graham, Corporate Officer

1. CALL TO ORDER

Chair Facio called the meeting to order at 10:02 a.m.

2. LAND ACKNOWLEDGEMENT

Chair Facio acknowledged the traditional territory of Sts'ailes.

3. INTRODUCTION OF LATE ITEMS

4. APPROVAL OF THE AGENDA

Moved by Stephanie Gallamore
Seconded by Shell DeMartin

THAT the agenda be approved.

CARRIED
AC-2026-03-01

5. ADOPTION OF MINUTES

Moved by Stephanie Gallamore
Seconded by Shell DeMartin

THAT the Accessibility Committee Meeting Minutes of October 30, 2025 be adopted.

CARRIED
AC-2026-03-02

6. ITEMS FOR DISCUSSION

(a) Annual Work Plan / Budget

Staff advised that the Committee's 2026 Work Plan was approved by Council in December. The beach ramp repairs and wooden walkway were not included in the final work plan. The beach ramp repairs are an operational budgetary item that have been included in the 2026 financial plan. Cost estimates for the wooden walkway were very high and this idea will be placed on hold until the Waterfront Dike Upgrade project is finalized.

Staff provided the following updates:

- An automatic door opener has been installed at the Memorial Hall washroom and the install at Spring Park is scheduled for this Friday
- The beach washrooms will be undergoing other upgrades at a later date, and the automatic door installation will occur at that time
- New Accessible Parking Stall signage will be ordered shortly
- Council approved free parking in accessible stalls for up to four hours during the pay parking season
- Council added additional funding into the 2026 financial plan for roadworks and street improvements, which could include finishing the sidewalk and crosswalk at Walnut Avenue and Miami River Drive
- The crosswalk from the lagoon pathway to Rendall Park will be seeing some improvements to make it safer for pedestrian access

(b) RBC Barrier Buster Grant

Staff advised that an application is in progress for this grant, focused on improving water access for all. Staff are hoping the grant will fund accessible features at the canoe/kayak launch, a Mobi Wheelchair that can be signed out at the Boat Launch and additional Mobi-Mats.

Moved by Geraldine Mailhot
Seconded by Stephanie Gallamore

THAT the Committee provide a letter of support for the Village's application to the RBC Barrier Buster Grants program.

CARRIED
AC-2026-03-03

The Committee discussed paving the lagoon pathway, adding more wooden walkways in the East Sector area and portions of the Spring Park pathway that become impassable due to mud and rain.

(c) Building Belonging Update

Building Belonging is the Village's project to create an I.D.E.A (Inclusion, Diversity, Equity and Accessibility) framework. Phase one is now complete, and there is a What We Heard Report available on Get Into It Harrison. There is currently a second survey underway, and the Committee is encouraged to view and share thoughts and opinions via the survey. The goal is to identify opportunities to make Harrison Hot Springs more inclusive and accessible.

(d) Local Community Accessibility Grant Update

Staff advised that this grant is now wrapping up. This grant supported the new automatic door openers, accessible picnic tables at Spring Park and signage. The Committee discussed higher toilets in accessible washroom stalls and having that supported by RMI funding.

(e) Free Accessible Parking Stalls

Discussed during an earlier item.

(f) Civic Campus / Partnership with School District 78

The Committee discussed the proposed Civic Campus, with staff providing some background information and seeking participation during an open house tentatively scheduled for late April.

It was noted that the utility cover in the middle of the accessible ramp leading to the Tourism building has still not been addressed. This is a hazard as it extends above the grade of the sidewalk. It was requested that a temporary fix be put into place.


(g) Next Meeting Date: May/June 2026

7. ADJOURNMENT

Moved by Shell DeMartin
Seconded by Geraldine Mailhot

THAT the meeting be adjourned at 10:54 a.m.

CARRIED
AC-2026-03-04



Leo Facio, Chair
Accessibility Committee



Amanda Graham
Corporate Officer



VILLAGE OF HARRISON HOT SPRINGS Age-Friendly Committee Minutes

DATE: Thursday, April 16, 2026
TIME: 2:00 p.m.
PLACE: Council Chambers, Village Office
495 Hot Springs Road, Harrison Hot Springs, BC

MEMBERS PRESENT: Mayor Fred Talen, Chair
Judith Barron
Alison Douglas
Hannelore Gidora
Audrey Johnstone

MEMBERS ABSENT: Karen Seraphim
Marlene Reimer
Liz Webber

STAFF PRESENT: Corporate Officer, Amanda Graham
Communications and Community Engagement
Coordinator, Kalie Wiechmann

1. CALL TO ORDER

Mayor Talen called the meeting to order at 2:02 p.m.

2. LAND ACKNOWLEDGEMENT

Mayor Talen acknowledged the traditional territory of Sts'ailes.

3. INTRODUCTION OF LATE ITEMS

None.

4. APPROVAL OF THE AGENDA

Moved by Judith Barron
Seconded by Audrey Johnstone

THAT the agenda be approved.

CARRIED
AFC-2026-04-01

5. ADOPTION OF MINUTES

Moved by Audrey Johnstone
Seconded by Alison Douglas

THAT the Age-Friendly Committee Meeting Minutes of March 19, 2026 be adopted.

CARRIED
AFC-2026-04-02

6. ITEMS FOR DISCUSSION

(a) Career Day

The Committee discussed several potential dates in the first two weeks of June. Staff will reach out to the school to finalize a date. Several potential participants were mentioned and Committee members will reach out to people they know to determine whether they have any interest in participating. The Village can also put out a call for interested participants, with a focus on having a wide range of diverse career paths represented.

(b) Intergenerational Painting Project

Staff advised that they had a few ideas for another intergenerational painting project, however, further work is required on this to determine a suitable project.

Staff provided updates on the BC Services Mobile Service Centre Pop-Up Event, the Emergency Preparedness Lunch and Learns, and Earth Day in May.

7. ADJOURNMENT

Moved by Alison Douglas
Seconded by Judith Barron

THAT the meeting be adjourned at 2:30 p.m.

CARRIED
AFC-2026-04-03



Mayor Fred Talen, Chair
Age-Friendly Committee



Amanda Graham
Corporate Officer



VILLAGE OF HARRISON HOT SPRINGS Communities in Bloom Committee Minutes

DATE: Tuesday, April 21, 2026
TIME: 9:00 a.m.
PLACE: Council Chambers, Village Office
495 Hot Springs Road, Harrison Hot Springs, BC

MEMBERS PRESENT: Councillor Allan Jackson, Chair
Janice Moffat
Susan Galvao
Margaret Shier

MEMBERS ABSENT: Susan Caley

STAFF PRESENT: Corporate Officer, Amanda Graham
Director of Operations, Jace Hodgson

1. CALL TO ORDER

Councillor Jackson called the meeting to order at 9:00 a.m.

2. LAND ACKNOWLEDGEMENT

Councillor Jackson acknowledged the traditional territory of Sts'ailes.

3. INTRODUCTION OF LATE ITEMS

4. APPROVAL OF THE AGENDA

Moved by Margaret Shier
Seconded by Susan Galvao

THAT the agenda be approved.

CARRIED
CIB-2026-04-01

5. ADOPTION OF MINUTES

Moved by Janice Moffat
Seconded by Margaret Shier

THAT the Communities in Bloom Committee Meeting Minutes of March 25, 2026 be adopted.

CARRIED
CIB-2026-04-02

6. ITEMS FOR DISCUSSION

(a) Earth Day in May

The Committee will have plants for sale at the event, provided by Margaret Shier. It was noted that the Committee may need to assist in bringing the plants to Memorial Hall on Thursday, April 30. Staff provided an update on the horticulture therapy planting workshop, which will be held in conjunction with a breathwork and awareness workshop put on by Crystal Spirit Yoga. Participants will plant scarlet runner beans.

(b) CIB Anniversary Tree Planting

Staff advised that a replacement hibiscus CIB Anniversary Tree has been obtained. The Committee identified challenges with finding a suitable date for planting it together and requested that the tree be planted by staff in Peace Park. The Committee will take a photograph of it at a later date.

(c) Canada Day Float

The Committee will have access to one of the Village's electric pickups for Canada Day. Discussion ensued on the following:

- Challenging other Village Committees to enter a float
- Putting out a call for a utility trailer the Committee can use and decorate
- Requesting donation of artificial flowers that people no longer need
- There is a budget of \$300 for the float
- Contacting a local hobby band to play in the back of the pickup

(d) Garden Tour

The Committee set a date for Saturday, July 18, 2026, 10 a.m. to 2 p.m. Staff will develop a web form for people to self-submit their gardens to participate in the tour. There is also budget for branded signage to clearly identify participating addresses.

(e) Gardens or Green Spaces to Visit (for CIB Paperwork)

As part of the paperwork for participating, three gardens need to be identified as the best places to visit. The Committee discussed Memorial Hall once the updates to the garden area are complete and Spring Park. Discussion ensued regarding enhancing the current garden beds at Spring Park and adding colour to Woods Park.

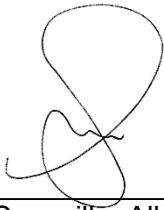
(f) Next Meeting Date: May 21, 2026 at 9:00 a.m. potentially at Muddy Waters Café.

7. ADJOURNMENT

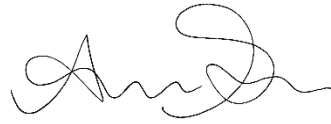
Moved by Janice Moffat
Seconded by Margaret Shier

THAT the meeting be adjourned at 10:00 a.m.

CARRIED
CIB-2026-04-03



Councillor Allan Jackson, Chair
Communities in Bloom Committee



Amanda Graham
Corporate Officer



VILLAGE OF HARRISON HOT SPRINGS Environmental Advisory Committee Minutes

DATE: Tuesday, April 28, 2026
TIME: 3:00 p.m.
PLACE: Council Chambers, Village Office
495 Hot Springs Road, Harrison Hot Springs, BC

MEMBERS PRESENT: Councillor Mark Schweinbenz (Chair)
John DeMartin
Susan Galvao
Paul Kandt

MEMBERS ABSENT:

STAFF PRESENT: Corporate Officer, Amanda Graham

1. CALL TO ORDER

Chair Schweinbenz called the meeting to order at 3:00 p.m.

2. LAND ACKNOWLEDGEMENT

Chair Schweinbenz acknowledged the traditional territory of Sts'ailes.

3. INTRODUCTION OF LATE ITEMS

4. APPROVAL OF THE AGENDA

Moved by Susan Galvao
Seconded by Paul Kandt

THAT the agenda be approved.

CARRIED
EAC-2026-04-01

5. ADOPTION OF MINUTES

Moved by John DeMartin
Seconded by Susan Galvao

THAT the Environmental Advisory Committee Meeting Minutes of April 2, 2026 be adopted as amended, with the correction to the spelling of Susan's last name.

CARRIED
EAC-2026-04-02

6. ITEMS FOR DISCUSSION

(a) Earth Day in May Finalization

The Committee discussed final details of the event as follows:

- The new grass outside of Memorial Hall is cordoned off due to it being newly planted so the Yoga / Horticulture Therapy Workshop will take place up on the band stand instead
- The Sourdough Workshop sold out quickly and has a wait list
- Mayor Victor Smith connected the Village with a carver named Hannu Yliruusi and determined that they would have him set up on the beachfront in front Memorial Hall and carve during times when the gardening and yoga workshop are not taking place
- Assisting with battery recycling and directing people where to go
- The final schedule of events and attendees

(b) Adopt a Road / Shoreline Policy

The Committee discussed the current policy, noting that it is currently inactive and would require some initial work to get started again. There are also liability and union considerations that need to be taken into account. It was determined that this matter would be tabled until the next meeting to give the Committee some time to review the current policy and recommend changes.

(c) 2026 Work Plan

Discussion ensued regarding outstanding items on the 2026 Work Plan including exploring partnerships regarding the health of the Miami River, identifying public areas for tree planting, research into mitigating human-wildlife conflicts, and reviewing cosmetic pesticide use.

(d) Update on Village Meeting with Miami River Streamkeepers (Paul Kandt)

Paul Kandt provided an update on a meeting between Miami River Streamkeepers (MRSS) and the Village. Both parties recently met to discuss what work they're doing to make sure everyone is informed. The Rotary Club has a convention in town this weekend and MRSS will be partnering with them to do a weed pull on Sunday. The Village will be assisting by taking away whatever gets pulled out. The meeting also touched on bank stabilization along McCombs Drive and the need for funding to cover the materials which are estimated to be around \$5-6,000.

(e) Next Meeting Date: Tuesday, May 26 at 3:00 p.m.

7. **ADJOURNMENT**

Moved by John DeMartin
Seconded by Susan Galvao

THAT the meeting be adjourned at 3:49 p.m.

CARRIED
EAC-2026-04-03



Councillor Mark Schweinbenz, Chair
Environmental Advisory Committee



Amanda Graham
Corporate Officer

File No: 0360-20-08

Date: June 1, 2026

To: Mayor and Council
From: Amanda Graham, Corporate Officer
Subject: Accessibility Committee Report

RECOMMENDATION

THAT Council approve the following recommendation from the Accessibility Committee:

THAT staff be directed to install a three way stop on the corner of Miami River Drive and Walnut Avenue near the Ruth Altendorf Bridge.

SUMMARY

To present a resolution and information on behalf of the Accessibility Committee for Council's consideration.

BACKGROUND

On October 28, 2025 the Village received a letter (attached) from Rachel Fordham, Teacher of the Deaf/Hard of Hearing with the Fraser Cascade School District requesting a crosswalk over Miami River Drive at Walnut Avenue near the Ruth Altendorf Bridge. This request was brought forward at the December 9, 2025 Committee of the Whole meeting where it was noted that staff would review cost estimates and bring this forwarding during the 2026 budget process.

At the February 4, 2026 Committee of the Whole meeting, Council directed staff to update the 2026 budget to reflect the use of \$150,000 from the General Reserve to fund road and sidewalk projects. Preliminary estimates for the installation of a crosswalk at this location, with an extension of the sidewalk along the north side of Walnut Avenue and shifting of the trailhead to align with the crosswalk place the project at approximately \$25,000.

On May 25, 2026 the Accessibility Committee met and discussed this matter and passed the above resolution regarding the installation of a three-way stop at this location.

Staff Comments

Staff are seeking further direction from Council regarding this resolution as previous resolutions appeared to indicate support for the installation of a crosswalk and sidewalk. Since the bridge was first opened in 2009, the vegetation on both the public pathway and adjacent private properties has matured, which also contributes to limited visibility.



Image from Google Maps

Respectfully submitted:

A handwritten signature in black ink, appearing to read 'Amanda Graham', written over a horizontal line.

Amanda Graham
Corporate Officer

A handwritten signature in black ink, appearing to read 'Leo Facio', written over a horizontal line.

Councillor Leo Facio, Chair
Accessibility Committee

Attachment: Letter received October 28, 2025 from Rachel Fordham

October 27, 2025



Re: Crosswalk at Walnut Drive and Miami River Drive

To Whom It May Concern:

I am writing to request a crosswalk for the students who attend Harrison Hot Springs Elementary School. There are several students who walk down Walnut Drive from the school, heading towards Miami River Drive. There is currently no crossing from Walnut Drive over Miami River Drive to the pathway on the other side. It would be ideal if there could be flashing lights at that crossing, but even having a crosswalk would be helpful.

There is a student with severe hearing loss who attends Harrison Hot Springs Elementary. Even with hearing equipment, this student is not able to localize sound the way that typically hearing students are able to. In order for this student to safely walk home independently, a crosswalk would be essential to safely navigate that intersection. While they would typically be of an appropriate age to walk home on their own like their classmates, this student can't safely cross Miami River Drive to the path on the other side. As a result, a parent needs to walk to school with them and come to pick them up every day.

The family has chosen to live in Harrison Hot Springs because of the safe neighborhoods and community for their child to grow up. I would love to see this student able to safely access the community around their school so that they can build confidence and independence. Not having a crossing at that intersection is a barrier to the student being able to walk home independently. We would love it if you would consider removing that barrier by adding a crosswalk.

Please do not hesitate to contact me with any further questions or clarification of the request, or if you need further data to support the request.

Sincerely,

A handwritten signature in blue ink that reads "Rachel Fordham". The signature is fluid and cursive.

Rachel Fordham
Teacher of the Deaf/Hard of Hearing
Fraser Cascade School District
rachel.fordham@sd78.bc.ca
604-799-6608

File No: 0360-20-07

Date: June 1, 2026

To: Mayor and Council
From: Amanda Graham, Corporate Officer
Subject: Environmental Advisory Committee Report

RECOMMENDATION

THAT Council approve the following recommendation from the Environmental Advisory Committee:

THAT Council direct staff to research a bylaw prohibiting certain herbicides for cosmetic purposes.

SUMMARY

To present a resolution and information on behalf of the Environmental Advisory Committee from its May 26, 2026 meeting for Council's consideration.

BACKGROUND

As part of the Committee's 2026 work plan, the Committee discussed cosmetic herbicide use. It was noted that recently, a condo building in the Village had signs up indicating that glyphosate had been sprayed in the area. Currently, herbicide use in Harrison Hot Springs is only subject to provincial and federal regulations. The main governing piece of legislation is the BC Integrated Pest Management Act and associated regulation. Some municipalities regulate cosmetic herbicide use through bylaws such as the [City of Langley's Pesticide Control Bylaw](#) or the [City of North Vancouver's Cosmetic Pesticide Use Control Bylaw](#). These bylaws apply to the use of certain pesticides for purposes deemed to be cosmetic, including maintaining outdoor trees, shrubs, flowers, and turf. They often involve a permitting process for exceptions when the use of pesticides is required to address noxious or invasive weeds, a health hazard, damage to property or buildings, or impacts to animals.

Staff Comments

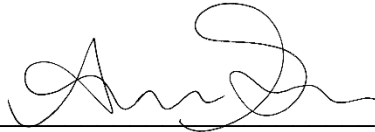
In 2010, the Village adopted Pesticide Use Bylaw No. 948 (attached). It was repealed in 2017 based on a staff report presented at the June 19, 2017 regular Council meeting (attached).

POLICY CONSIDERATIONS

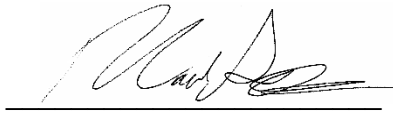
2025 Strategic Plan Priorities

Environmental Protection – To restore and protect the environment for future generations.

Respectfully submitted:



Amanda Graham
Corporate Officer



Councillor Mark Schweinbenz, Chair
Environmental Advisory Committee

Attachments: Pesticide Use Bylaw No. 948, 2010 (now repealed)
Report to Council of Chief Administrative Officer dated June 13, 2017 re:
Pesticide Bylaw and Noxious Weed Control



VILLAGE OF HARRISON HOT SPRINGS BYLAW NO. 948

A bylaw to regulate the non-essential use of pesticides

WHEREAS residents of the Village of Harrison Hot Springs are concerned about the non-essential use of pesticides and the risks that they may pose to the health and well-being of the environment and residents;

AND WHEREAS the application of pesticides contributes to the cumulative chemical load absorbed by the natural environment;

AND WHEREAS pesticides cannot be necessarily confined to a single location, but move through the environment in the air, land and water and may have an impact on non-target organisms and plants;

AND WHEREAS alternatives to the application of pesticides exist;

AND WHEREAS the Precautionary Principle of international law supports local governments anticipating and preventing threats of harm to the environment, even if some cause-and-effect relationships are not fully established scientifically;

AND WHEREAS, pursuant to the *Community Charter* and the *Spheres of Concurrent Jurisdiction – Environment and Wildlife Regulation*, the Council of the Village of Harrison Hot Springs may pass bylaws regulating the application of pesticides;

NOW THEREFORE the Council of the Village of Harrison Hot Springs, in open meeting assembled, enacts as follows:

1. CITATION

This Bylaw may be cited for all purposes as the "Village of Harrison Hot Springs Pesticide Use Bylaw No. 948 ", 2010.

2. DEFINITION

a) In this Bylaw,

"Bylaw Enforcement Officer" means for the Village of Harrison Hot Springs or any other person designated by Council;

"Council" means the Council of the Village of Harrison Hot Springs;

"Permitted Pesticide" means a Pesticide as listed in the attached Schedule A;

"Pest" means an injurious, noxious or troublesome living organism, but does not include a virus, bacteria, fungus or internal parasite that exists on or in humans or animals;

“Pesticide” means a micro-organism or material that is represented, sold, used or intended to be used to prevent, destroy, repel or mitigate a Pest, and includes:

- (i) a plant growth regulator, plant defoliator or plant desiccant;
- (ii) a control product as defined in the *Pest Control Products Act (Canada)*; and
- (iii) a substance that is classified as a Pesticide by the *Integrated Pest Management Act (British Columbia)*.

“Private Land” means a parcel or a part of a parcel if the parcel or part is used for residential purposes in the Village of Harrison Hot Springs but does not include residential areas of farms;

“Public Land” means land vested in the Village of Harrison Hot Springs; and

“Village” means the Village of Harrison Hot Springs.

3. REGULATION

No person shall use or apply a Pesticide or grant the permission or authority, express or implied, to use or apply a pesticide for the purpose of maintaining outdoor trees, shrub, flowers, other ornamental plants and turf on, in, under or upon any Private Land or Public Land.

4. EXCEPTION

a) Section 3 does not apply to the use or application of a Pesticide:

- i) that is a Permitted Pesticide
- ii) To manage pests that transmit human diseases,
- iii) To manage pests that impact agriculture or forestry,
- iv) To buildings or inside buildings, or
- v) On land used for agriculture, forestry, transportation, public utilities or pipelines.

5. OFFENCES

- 1) Any person who contravenes any provision of this Bylaw shall be guilty of an offence and shall, upon summary conviction thereof, be liable to a minimum penalty of \$500.00 and a maximum fine of \$10,000.
- 2) Each day that an offence continues shall constitute a separate offence against this Bylaw.

6. ENFORCEMENT

- 1) This Bylaw is designated under the provisions of Section 264 of the *Community Charter* as a Bylaw that may be enforced by means of a Bylaw Enforcement Notice and in accordance with this Bylaw.

2) Bylaw Enforcement Officers are designated to enforce this Bylaw pursuant to Section 264(1)(b) of the *Community Charter*.

7. Appendix "A", Permitted Pesticides attached hereunto forms part of this Bylaw.

8. **READINGS AND ADOPTION**

READ A FIRST TIME THIS 16TH DAY OF AUGUST, 2010

READ A SECOND TIME THIS 16TH DAY OF AUGUST, 2010

READ A THIRD TIME THIS 16TH DAY OF AUGUST, 2010

ADOPTED THIS 13th DAY OF SEPTEMBER, 2010



Mayor



Corporate Officer

APPENDIX "A"**Permitted Pesticides**

The following substances are permitted pesticides:

1. Insecticidal soaps
2. Herbicidal soaps
3. BT (*Bacillus thuringiensis*)
4. Nematodes
5. Other biological control organisms
6. Animal repellents
7. Rodenticides
8. Injected treatments
9. Sticky media
10. Borax
11. Dormant Oils
12. Horticultural Oils
13. Bordeaux mixture and other sulphur compounds
14. Lime Sulphur
15. Ferric phosphate
16. Pruning paint
17. Pheromone traps
18. Pyrethrum (or pyrethrin)
19. Diatomaceous earth



VILLAGE OF HARRISON HOT SPRINGS

REPORT TO COUNCIL

TO: Mayor and Council **DATE:** June 13, 2017
FROM: Madeline McDonald **FILE:** 3900-01
 Chief Administrative Officer
SUBJECT: Pesticide Bylaw and Noxious Weed Control

Issue:

The use of pesticides is prohibited in Harrison Hot Springs by Bylaw No. 948, 2010. Invasive and noxious weeds have become an increasing problem within the Village.

Background:

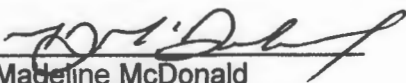
The Province regulates pesticides through the Integrated Pest Management Act, adopted July, 2016. The Act brought in more stringent regulations on the permitted use of pesticides. Persons wanting to use pesticides domestically must obtain a Residential Applicator Certificate (RAC) which involves mandatory training, which is free and available online. Provincial regulations also make provision for the treatment of invasive and noxious weeds and weeds growing through cracks in hard surfaces such as asphalt or concrete.

Council has been considering this issue since February 2017 when it was brought to light that Pesticide Bylaw No. 948, 2010 is no longer aligned with provincial legislation and does not provide a framework for the effective treatment of invasive and noxious weeds. The problem of invasive weeds has become more acute due to development activities which disturb native soils and enable the spread of invasive species such as knotweed. Staff recommended that the pesticide bylaw be repealed in light of the new provincial regulatory framework.

Seeking public input, the Village hosted an Invasive Species Management and Restoration Open House on Thursday, May 25, 2017. The Fraser Valley Invasive Plant Council, Miami River Streamkeepers, and the Fraser Valley Water Shed Coalition hosted information booths. The event, which attracted 6 residents, was advertised in the local paper, posted on the community notice boards, the Village website and Facebook page. A survey was also available at the open house, the Village Office, the Village website and Facebook page; 5 survey responses were returned. Of these, 50% were in favor of repealing the local bylaw in its entirety and 50% believe that the Village should regulate the use of pesticides to some degree, such as including a cosmetic ban.

- Options:**
1. THAT Bylaw No.948, 2010 be repealed.
 2. THAT Bylaw No. 948 be amended to allow for the pesticide use to treat invasive and noxious weeds and to treat weeds impacting pavement areas.

Respectfully submitted;


 Madeline McDonald
 Chief Administrative Officer

File No: 1830-20-03
Date: June 1, 2026

To: Mayor and Council
From: Scott Schultz, Chief Financial Officer
Subject: 2025 Statement of Financial Information

RECOMMENDATION

THAT the 2025 Statement of Financial Information be approved.

SUMMARY

To seek approval of the 2025 Statement of Financial Information.

BACKGROUND

The Statement of Financial Information (SOFI) is a statutory requirement under the *Financial Information Act* that must be filed annually by June 30th. Section 9 of B.C. Reg. 371/93 states that the Statement of Financial Information and accompanying schedules must be approved in writing by the Council and the Chief Financial Officer. In addition, a management report approved by the Chief Financial Officer must accompany the Statement of Financial Information.

DISCUSSION

The 2025 Statement of Financial Information has been prepared under the guidelines of the *Financial Information Act* and is attached to this report for Council's review.

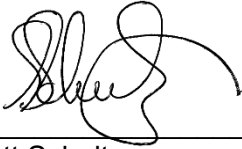
FINANCIAL CONSIDERATIONS

There are no financial considerations to this report.

POLICY CONSIDERATIONS

There are no policy considerations related to this report.

Respectfully submitted:



Scott Schultz
Chief Financial Officer, Deputy CAO

Reviewed by:



Tyson Koch
Chief Administrative Officer

Attachment: 2025 Statement of Financial Information

VILLAGE OF HARRISON HOT SPRINGS

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorised by the Financial Information Regulation, Schedule 1, subsection 9 (2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

Scott Schultz
Chief Financial Officer

Fred Talen
Mayor, on behalf of Council

Date: _____

Date: _____

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9

4(1)(a) & 4(2)

**Village of Harrison Hot Springs
Statement of Debts - 2025**

Type	Purpose	2025 Beginning Balance	Principal Payments	Actuarial Adjustment	2025 Ending Balance
MFA Issue 131 LA bylaw 1052 Amortization 15 years Interest paid in 2025, \$24,600	Miami River Flood Pump	277,592	31,095	11,285	235,212

VILLAGE OF HARRISON HOT SPRINGS
Schedule of Guarantee and Indemnity Agreements
2025

A schedule of Guarantees and Indemnity payments has not been prepared because the Village of Harrison Hot Springs has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

Prepared under the Financial Information Regulation, Schedule 1, Section 5

6(2)(a)

VILLAGE OF HARRISON HOT SPRINGS
Remuneration and Expenses for Elected Officials
2025

Name	Remuneration	Expenses
Talen, Fred – Mayor	\$40,740	\$4,407
Facio, Leo – Councillor	\$20,370	\$3,567
Jackson, Allan – Councillor	\$20,370	\$2,399
Schweinbenz, Mark – Councillor	\$20,370	\$2,855
Vidal, Michie – Councillor	\$20,370	\$3,263

Prepared under the Financial Information Regulation, Schedule 1, Section 6(2)

VILLAGE OF HARRISON HOT SPRINGS**Employee Remuneration over \$75,000****2025**

Name	Title	Remuneration	Expenses
Graham, A	Corporate Officer	\$124,190	\$600
Hodgson, J	Director of Operations	\$142,732	\$2,421
Kafi, Todd	Public Works Supervisor	\$104,365	\$846
Kafi, Tyler	Corporate Clerk	\$76,205	\$0
Koch, T	Chief Administrative Officer / Deputy Corporate Officer	\$189,010	\$5,457
Malfait, B	Utilities Technician	\$88,321	\$944
Ovens, C	Community Services Manager	\$108,741	\$2786
Schultz, S	Chief Financial Officer / Deputy Chief Administrative Officer	\$148,569	\$1,374
Simmonds, T	Utilities Supervisor	\$128,323	\$1132
Vitkay, G	Utilities Technician	\$79,986	\$413

Prepared under the Financial Information Regulation, Schedule 1, Section 6(2)

6(2)(c)

VILLAGE OF HARRISON HOT SPRINGS
Consolidated Remuneration for Employees under \$75,000
2025

	Remuneration
Consolidated total – under \$75,000	\$723,020

Prepared under the Financial Information Regulation, Schedule 1, Section 6(2)

6(6)

VILLAGE OF HARRISON HOT SPRINGS
Schedule of Remuneration and Expenses
2025

Report on Employers EI & CPP	Amount
EI	\$26,889
CPP	\$82,392

Prepared under the Financial Information Regulation, Schedule 1, Section 6(6)

6(7)

VILLAGE OF HARRISON HOT SPRINGS

Statement of Severance Agreements

2025

There were no severance agreements made between the Village of Harrison Hot Springs and its non-unionized employees during the fiscal year.

Prepared under the Financial Information Regulation, Schedule 1, Section 6 (7)

Village of Harrison Hot Springs**Schedule of Payments to Suppliers of Goods and Services****7(1)(a) - Payments exceeding \$25,000 - 2025****7(1)(b) - Consolidated total of payments less than \$25,000 - 2025**

Name	Amount
0997470 B.C. LTD.	36,751
ANSER POWER SYSTEMS	98,956
ASSOCIATED FIRE SAFETY GROUP	40,895
BC ASSESSMENT	50,879
BC HYDRO	195,608
BDO CANADA LLP	73,477
CLEARTECH INDUSTRIES INC.	85,609
DISTRICT OF KENT	89,822
EMPYRION TECHNOLOGIES	41,436
ETAXBC	55,850
FERGUSON JESSICA	89,612
FRASER VALLEY REGIONAL DISTRICT	436,019
FRASER VALLEY REGIONAL LIBRARY	83,334
GBF TECHNICAL FORESTRY INC.	49,665
GFL ENVIRONMENTAL INC	173,068
HARRISON ECO TOURS	80,535
HARRISON MARINE GROUP	30,177
HARRISON TOURISM SOCIETY	111,000
ICBC	30,669
JAKE'S CONSTRUCTION	181,650
KM CIVIL	27,901
KURTS CONSTRUCTION LTD.	308,560
KWC PLANNING SERVICES	112,029
LEES & ASSOCIATES	59,419
LIDSTONE & COMPANY	46,325
MCELHANNEY LTD.	51,998
MODUS	37,013
MOONLITE ELECTRIC	73,827
MPE	112,092
MSA FORD SALES	60,864
MUNICIPAL INSURANCE ASSOCIATION OF BC	104,435
MUNICIPAL PENSION PLAN	280,827
MURRAY'S JANITORIAL	25,189
NEW RHODES CONSTRUCTION INC.	331,408
NORTHWEST HYDRAULIC CONSULTANTS LTD.	88,772
PACIFIC BLUE CROSS	119,429
PARSONS INC	136,913
PRECISE PARKLINK	89,938
PRIVACYWORKS CONSULTING INC.	37,170
PROSPERA CU VISA	163,272
RECEIVER GENERAL	581,201
STROHMAIER'S EXCAVATING LTD.	860,252
SUPERIOR CITY CONTRACTING SERVICES LTD.	34,220
TIMBRO CONTRACTING	1,359,527
VALLEY WASTE & RECYCLING INC.	62,953
WASP WILDFIRE	49,748
WATANABE ENGINEERING LTD.	33,016
WATER STREET ENGINEERING	311,038
WEDLER ENGINEERING	152,415
WEST SHORE CONSTRUCTORS	577,256
WISHBONE INDUSTRIES LIMITED	33,573
WORKSAFE BC	58,023
XYLEM CANADA LP	63,114
YASKAWA CANADA	25,360
Payments Made (Over \$25,000)	\$ 8,504,087
Payments Made (\$25,000 and Under)	\$ 897,002
TOTAL Payments	\$ 9,401,089

7(2)(b)

**Village of Harrison Hot Springs
Statement of Payments of Grants or Contributions - 2025**

Organization	Payment
Agassiz Baseball Association	\$800
Agassiz Harrison Aquanauts Swim Club	\$800
Agassiz Harrison Community Services	\$1,250
Agassiz Harrison Museum	\$12,000
Fraser Valley Paddling Club	\$1,250
Harrison Community Garden Society	\$750
Harrison Hot Springs Elementary School P.A.C	\$800
Hope Mountain Centre for Outdoor Learning	\$750
Kent Harrison Arts Council	\$1,250
	\$19,650

Village of Harrison Hot Springs
Financial Statements
For the year ended December 31, 2025

Village of Harrison Hot Spring
Financial Statements
For the year ended December 31, 2025

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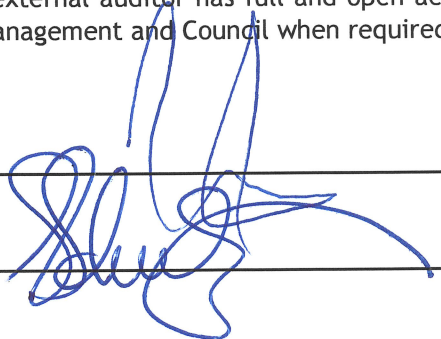
Statement of Management's Responsibility

The financial statements of the Village of Harrison Hot Springs (the "Village") are the responsibility of management and have been prepared in accordance with Canadian public sector accounting standards, consistently applied and appropriate in the circumstances. The preparation of the financial statements requires the use of estimates which have been made using careful judgment. In management's opinion, the financial statements have been properly prepared within the framework of the accounting policies summarized in the financial statements and incorporate within reasonable limits of materiality, all information available as of the audit date. The financial statements have also been reviewed and approved by the Mayor and Council of the Village.

Management maintains a system of internal controls designed to provide reasonable assurance that assets are safeguarded, transactions are properly authorised and recorded in compliance with legislative and regulatory requirements and that reliable financial information is available on a timely basis. These systems are monitored and evaluated by management. Council is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control.

The financial statements have been examined by the Village's independent external auditor, BDO Canada LLP in accordance with Canadian generally accepted auditing standards. The external auditor's responsibility is to express their opinion on whether the financial statements, in all material respects, fairly present the Village's financial position, results of operations, changes in net financial assets and cash flows in accordance with Canadian public sector accounting standards. Their Independent Auditor's Report outlines the scope of their examination and their opinion.

The external auditor has full and open access to all records of the Village and has direct access to management and Council when required.



Chief Administrative Officer

Chief Financial Officer

April 21, 2026



Tel: (604) 688-5421
Fax: (604) 688-5132
www.bdo.ca

BDO Canada LLP
Unit 1100 Royal Centre
1055 West Georgia Street, P.O. Box 11101
Vancouver, British Columbia
V6E 3P3

Independent Auditor's Report

To the Mayor and Council of the Village of Harrison Hot Springs

Opinion

We have audited the financial statements of the Village of Harrison Hot Springs (the "Village") which comprise the Statement of Financial Position as at December 31, 2025 and the Statements Operations, Changes in Net Financial Assets, and Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Village as at December 31, 2025 and its results of operations, changes in net financial assets, and cash flows for the year then ended in accordance with Canadian public sector accounting standards.

Basis for Opinion

We conducted our audit in accordance with Canadian generally-accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of this report. We are independent of the Village in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Unaudited Information

We have not audited, reviewed, or otherwise attempted to verify the accuracy or completeness of 'Schedule 3 - Schedule for Growing Communities Fund' that is included in the Village's financial statements.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian public sector accounting standards and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Village's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Village, or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Village's financial reporting process.



Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally-accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally-accepted auditing standards we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Village's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Village's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However future events or conditions may cause the Village to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

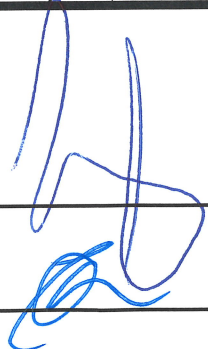
We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

BDO Canada LLP
Chartered Professional Accountants

Vancouver, British Columbia
April 22, 2026

Village of Harrison Hot Springs
Statement of Financial Position

December 31	2025	2024
Financial Assets		
Cash (Note 1)	\$ 22,609,625	\$ 24,703,264
Accounts Receivable (Note 2)	1,379,814	1,006,952
MFA Deposits (Note 3)	7,815	7,588
	23,997,254	25,717,804
Liabilities		
Accounts Payable and Accrued Liabilities (Note 4)	305,664	433,900
Employee Future Benefits (Note 5)	122,487	105,488
Developers' Deposits and Other Liabilities (Note 6)	194,902	384,185
Deferred Revenue (Note 7)	3,702,081	4,168,258
Development Cost Charges (Note 8)	3,982,111	5,117,054
Long-term Debt (Note 9)	235,212	277,592
Asset Retirement Obligation (Note 10)	21,347	20,564
	8,563,804	10,507,041
Net Financial Assets	15,433,450	15,210,763
Non-Financial Assets		
Tangible Capital Assets (Note 11, Schedule 2)	43,230,486	40,134,644
Prepaid Expenses	90,186	70,555
	43,320,672	40,205,199
Accumulated surplus (Note 13)	\$ 58,754,122	\$ 55,415,962



Chief Administrative Officer

Mayor

**Village of Harrison Hot Springs
Statement of Operations**

For year ended December 31	2025 Budget (Note 18)	2025	2024
Revenue			
Property Taxes (Note 14)	\$ 3,110,855	\$ 3,110,147	\$ 2,909,443
Sale of Services (Note 15)	1,939,546	1,996,668	1,805,210
Utility Service Fees (Note 16)	543,718	540,658	536,805
Government Transfers (Note 17)	10,185,977	2,566,413	2,180,824
Investment Income	66,218	558,095	822,108
Penalties and Interest	-	72,705	100,281
Development Cost Charges (Note 8)	1,789,531	1,301,738	634,672
Other Revenue	51,249	102,584	164,025
	17,687,094	10,249,008	9,153,368
Expenses (Note 19)			
Legislative Services	247,826	195,948	159,321
General Government	1,594,884	1,677,074	1,839,711
Protective Services	436,659	411,438	351,742
Public Works	472,159	457,487	461,082
Transportation Services	466,067	450,408	406,449
Public Health	6,337	634	7,532
Planning and Development	255,474	170,581	139,149
Tourism, Community and Economic Development	530,400	473,399	314,751
Solid Waste Management and Recycling	259,640	260,021	242,257
Beaches, Parks, Recreation and Culture	815,901	725,372	706,247
Sewer Services	1,380,969	1,380,119	1,020,756
Water Services	842,482	708,367	701,633
	7,308,798	6,910,848	6,350,630
Annual surplus	10,378,296	3,338,160	2,802,738
Accumulated surplus, beginning of year	55,415,962	55,415,962	52,613,224
Accumulated surplus, end of year	\$ 65,794,258	\$ 58,754,122	\$ 55,415,962

**Village of Harrison Hot Springs
Statement of Changes in Net Financial Assets**

For year ended December 31	2025 Budget (Note 18)	2025	2024
Annual surplus	\$ 10,378,296	\$ 3,338,160	\$ 2,802,738
Acquisition of tangible capital assets	(12,147,545)	(4,390,233)	(3,000,783)
Amortization of tangible capital assets (Note 19, Schedule 2)	1,257,935	1,294,391	1,251,521
Change in prepaid expenses	-	(19,631)	(5,892)
Increase (decrease) in net financial assets for the year	(511,314)	222,687	1,047,584
Net financial assets, beginning of year	15,210,763	15,210,763	14,163,179
Net financial assets, end of year	\$ 14,699,449	\$ 15,433,450	\$ 15,210,763

Village of Harrison Hot Springs
Statement of Cash Flows

For the year ended December 31	2025	2024
Cash provided by (used in)		
Operating activities		
Annual surplus	\$ 3,338,160	\$ 2,802,738
Items not involving cash:		
Amortization of tangible capital assets	1,294,391	1,251,521
Accretion expense	783	2,545
	4,633,334	4,056,804
Changes in working capital:		
Accounts receivable	(372,862)	709,107
MFA Deposits	(227)	(256)
Prepaid expenses	(19,631)	(5,892)
Accounts payable and accrued liabilities	(128,236)	112,333
Developers' deposits and other liabilities	(189,283)	(1,584,580)
Employee future benefits	16,999	17,473
Deferred revenue	(466,177)	1,927,336
Development cost charges	(1,134,943)	(302,275)
	2,338,974	4,930,050
Capital activities		
Acquisition of tangible capital assets	(4,390,233)	(3,000,783)
Financing transactions		
Repayment of long-term debt	(42,380)	(40,946)
Increase (decrease) in cash during the year	(2,093,639)	1,888,321
Cash, beginning of year	24,703,264	22,814,943
Cash, end of year	\$ 22,609,625	\$ 24,703,264

Village of Harrison Hot Springs Summary of Significant Accounting Policies

For the year ended December 31, 2025

Significant Accounting Policies

The Financial Statements combine the activities of the various funds of the reporting entity - Village of Harrison Hot Springs (the "Village") - are the representation of management and are prepared in accordance with Canadian generally accepted accounting principles for governments as prescribed by the Public Sector Accounting Board (PSAB). Interfund transactions and fund balances have been eliminated for reporting purposes. There are no other organizations under the control of the Village Council that meet the criteria for inclusion and consolidation in these statements. Significant accounting policies adopted by the Village are as follows:

a. Basis of Reporting

The Financial Statements reflect the combined results and activities of the reporting entity which is comprised of the Operating, Capital and Reserve funds.

i. Operating Funds

These funds include the General, Water and Sewer operations of the Village. They are used to record the operating costs of the services provided by the Village.

ii. Capital funds

These funds include the General, Water and Sewer capital funds. They are used to record the acquisition and disposal of tangible capital assets and their financing.

iii. Reserve funds

Under the Community Charter, Village Council may, by bylaw, establish reserve funds for specified purposes. Money in a Statutory Reserve Fund, and interest earned thereon, must be expended by bylaw only for the purpose for which the fund was established. If the amount in a reserve fund is greater than required, Village Council may, by bylaw, transfer all or part of the balance to another reserve fund. Non-statutory Reserves require being included in an approved council budget or a resolution before these funds can be expended.

b. Revenue Recognition

Revenues are recognized in the period in which the transactions or events occurred that gave rise to the revenues. All revenues are recorded on an accrual basis. Revenue from transactions with performance obligations is recognized when (at a point in time) or as (over a period of time) the organization satisfies the performance obligations, which occurs when control of the benefits associated with the promised goods or services has passed to the payor.

Village of Harrison Hot Springs

Summary of Significant Accounting Policies

For the year ended December 31, 2025

b. Revenue Recognition (continued)

The Village recognizes revenue from users of the water, sewer, development permits, and rentals of Municipal property services on a straight-line basis over the period of time that the relevant performance obligations are satisfied by the City.

The Village recognizes revenue from administrative services, sales of goods, and other licenses and permits at the point in time that the City has performed the related performance obligations and control of the related benefits has passed to the payors.

The Village recognizes revenue from tax penalties and interest, parking ticket fines, and other revenue without associated performance obligations at the realizable value at the point in time when the Village is authorized to collect these revenues.

The Village recognizes the transfer of government funding as revenue when the transfer is authorized and any eligibility criteria are met, except to the extent that the transfer stipulations give rise to an obligation that meets the definition of a liability. Transfers are recognized as deferred revenue when the transfer stipulations give rise to a liability. Transfer revenue is recognized in the statement of operations as the stipulation liabilities are settled.

Taxation revenues are recognized at the time of issuing the property tax notices for the taxation year. Through the British Columbia Assessments' appeal process, taxes may be adjusted by way of supplementary roll adjustments. The effects of these adjustments on taxes are recognized at the time they are awarded. Sale of services and fees are recognized when the service or product is provided by the Village. All other revenue is recognized as it is earned and is measurable. Revenue unearned in the current period is recorded as deferred revenue and is recognized as revenue in the fiscal year the services are performed.

Development Cost Charges are restricted revenue liabilities representing funds received from developers and deposited into separate deferred revenue liability accounts for specific future capital expenses. In accordance with Canadian public sector accounting standards, the Village records these funds as restricted revenue which is then recognized when the related costs are met.

c. Expense Recognition

Operating expenses are recognized on an accrual basis in the period they are incurred.

Village of Harrison Hot Springs
Summary of Significant Accounting Policies

For the year ended December 31, 2025

d. Financial Instruments

The Village's financial instruments consist of cash, accounts receivable, accounts payable and accrued liabilities, long-term debt and interim financing debt. All financial instruments are measured at cost or amortized cost on the statement of financial position, using the effective interest rate method to determine interest revenue or expense. Transaction costs are added to the initial carrying value for financial instruments.

All financial assets are tested annually for impairment. When financial assets are impaired, impairment losses are recorded in the statement of operations.

Unrealized gains and losses from changes in the fair value of financial instruments would be recognized in the statement of remeasurement gains and losses. Upon settlement, the cumulative gain or loss is reclassified from the statement of remeasurement gains and losses and recognized in the statement of operations. Interest and dividends attributable to financial instruments are reported in the statement of operations. As the Village has no financial instruments reported at fair value, no statement of remeasurement gain or loss is presented in these financial statements.

e. Asset Retirement Obligations

The Village records a liability for an asset retirement obligation when there is a legal obligation to incur retirement costs in relation to a tangible capital asset; the past transaction or event giving rise to the liability has occurred; it is expected that future economic benefits will be given up; and a reasonable estimate of the amount can be made. The liability is recorded at an amount that is the best estimate of the expenditure required to retire a tangible capital asset at the financial statement date.

Upon the initial measurement of an asset retirement obligation, a corresponding asset retirement cost is added to the carrying value of the related tangible capital asset if it is still in productive use. This cost is amortized over the useful life of the tangible capital asset. If the related tangible capital asset is unrecognized or no longer in productive use, the asset retirement costs are expensed. The liability is subsequently reviewed at each financial reporting date and adjusted for the passage of time and for any revisions to the timing, amount required to settle the obligation or the discount rate. Any changes resulting from changes in estimate of assumptions are adjusted to the carrying amount of the asset if still in use, or recorded in the statement of operations if the asset has been retired.

Village of Harrison Hot Springs
Summary of Significant Accounting Policies

For the year ended December 31, 2025

f. Non-financial Assets

Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They may have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations.

i. Tangible Capital Assets

Tangible capital assets, comprised of capital assets and assets under construction, are recorded at cost less accumulated amortization and are classified according to their functional use. Cost includes the capital expenditure, excluding interest, directly attributable to acquisition or construction of the tangible capital asset including transportation costs, installation costs, design and engineering fees, legal fees and site preparation costs. Amortization is recorded on a straight-line basis over the estimated useful life of the asset commencing when the asset is put into service. Estimated useful lives of tangible capital assets are as follows:

Land improvements	10 to 25 years
Parks infrastructure	10 to 50 years
Buildings	40 to 60 years
Machinery, furniture and equipment	5 to 10 years
IT infrastructure	4 to 10 years
Vehicles	5 to 20 years
Roads infrastructure	15 to 75 years
Water infrastructure	10 to 100 years
Sewer infrastructure	10 to 100 years
Drainage infrastructure	10 to 100 years

ii. Contributions of Tangible Capital Assets

Tangible capital assets received as contributions are recorded at their fair value at the time of receipt.

iii. Works of Art and Cultural and Historic Assets

Works of art and cultural and historic assets are not recorded as assets in these financial statements.

iv. Leased Tangible Capital Assets

Leases that transfer substantially all the benefits and risks incidental to ownership of a tangible capital asset are accounted for as leased tangible capital assets.

g. Use of estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from management's best estimates as additional information becomes available in the future. Areas requiring the greatest degree of estimation include employee future benefits and useful lives of tangible capital assets.

Village of Harrison Hot Springs
Summary of Significant Accounting Policies

For the year ended December 31, 2025

h. Liability for Contaminated Sites

The Village accounts for contaminated sites in accordance with PSAS Section PS 3260, Liability for Contaminated Sites, which applies to sites not controlled by the Village but for which it has accepted responsibility, and to contamination arising from unexpected events, such as accidental spills or natural disasters. A liability is recognized when the recognition criteria in PS 3260 are met and is measured as management's best estimate of remediation and post remediation costs.

Contaminated sites that are owned or controlled by the Village and remain in productive use are accounted for in accordance with PSAS Section PS 3280, Asset Retirement Obligations.

The Village has determined that, as at December 31, 2025, no contaminated sites meeting the recognition criteria of PSAS Section PS 3260 exist.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

1.	Cash	<u>2025</u>	<u>2024</u>
	Restricted cash:		
	Statutory reserves	\$ 2,083,391	\$ 2,823,857
	Non-statutory reserves	6,635,620	5,980,949
	Development cost charges/Deposits in trust	3,982,111	5,117,054
		<u>12,701,122</u>	<u>13,921,860</u>
	Unrestricted Cash	9,908,503	10,781,404
		<u>\$ 22,609,625</u>	<u>\$ 24,703,264</u>

2.	Accounts Receivable	<u>2025</u>	<u>2024</u>
	Property taxes receivable	\$ 239,985	\$ 523,443
	Government grants receivable	926,703	270,265
	Trade and other receivable	213,126	213,244
		<u>\$ 1,379,814</u>	<u>\$ 1,006,952</u>

3. Municipal Finance Authority Deposits

The Municipal Finance Authority of British Columbia (the MFA) provides capital funding for regional districts and their member municipalities. The MFA is required to establish a Debt Reserve Fund. The MFA must then use this fund if at any time there are insufficient funds to meet payments on its obligations. If this occurs the regional districts and, by extension, member municipalities may be called upon to restore the fund.

Each regional district, through its member municipalities who share in the proceeds of a debt issue, is required to pay into the Debt Reserve Fund certain amounts set out in the financing agreements. The interest earned on the Debt Reserve fund, less administrative expenses, becomes an obligation of the MFA to the regional districts.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

4. Accounts Payable and Accrued Liabilities

	2025	2024
Trade and other	\$ 25,991	\$ 8,400
Holdbacks payable	119,543	88,824
Other government	112,178	195,276
Accrued employee benefits	47,952	141,400
	\$ 305,664	\$ 433,900

5. Employee Future Benefits

Sick Pay

The Village provides paid sick leave to qualifying employees, this benefit accrues at two days of sick leave per month. At the end of each calendar year 2/3 of the unused portion of sick leave is vested up to a maximum of 360 days. The amount recorded for this benefit is based on a valuation prepared by an independent firm of actuaries. The date of the last full actuarial evaluation was as of December 31, 2023.

Retirement Allowance

A regular employee who retires under the provisions of the Municipal Pension Plan is entitled to a retirement benefit as outlined in the Collective Agreement and Management Policy. In all instances, the rate of pay used in the calculation of the retirement benefit shall be the rate of pay applicable on the last day worked. The amount recorded for this benefit in 2025 is based on a valuation prepared by an independent firm of actuaries. The date of the last full actuarial evaluation was as of December 31, 2023.

The significant actuarial assumptions adopted in measuring the Village's accrued benefit obligation are as follows:

	2025	2024
Discount rates	4.0 %	4.0 %
Expected future inflation	3.0 %	3.0 %
Expected average remaining service life (years)	16.0	16.0

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

5. Employee Future Benefits (continued)

Accrued Benefit Obligation as at December 31, 2025:

	2025	2024
Accrued benefit obligation, beginning of year	\$ 121,367	\$ 105,487
Current service cost	18,359	19,667
Interest on accrued benefit obligation	4,830	4,180
Benefit payments	(6,190)	(6,365)
Amortization of net actuarial gain	(1,602)	(1,602)
	136,764	121,367
Unamortized actuarial gain	(14,277)	(15,879)
	\$ 122,487	\$ 105,488

6. Developers Deposits and Other Liabilities

	2025	2024
Property and event damage deposits	\$ 187,952	\$ 288,702
Developers deposit	5,694	94,228
Funds held on behalf of community groups	1,256	1,255
	\$ 194,902	\$ 384,185

7. Deferred Revenue

	December 31, 2024	Externally Restricted Inflows	Revenue Earned	December 31, 2025
Prepaid taxes	\$ 180,054	\$ 386,690	\$ (369,220)	\$ 197,524
Resort municipality initiative	1,227,747	545,094	(892,886)	879,955
Deferred revenue	2,758,882	181,730	(318,910)	2,621,702
Facility rentals and other	1,575	3,600	(2,275)	2,900
	\$ 4,168,258	\$ 1,117,114	\$ (1,583,291)	\$ 3,702,081

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

8. Development Cost Charges

	Opening Balance	Interest	Revenue Recognized	December 31, 2025
Sewer DCC	\$ 1,591,019	\$ 51,236	\$ (663,784)	\$ 978,471
Water DCC	1,849,814	61,256	(72,667)	1,838,403
Drainage DCC	1,259,656	41,173	(273,325)	1,027,504
Parks DCC	416,565	13,130	(291,962)	137,733
	\$ 5,117,054	\$ 166,795	\$ (1,301,738)	\$ 3,982,111

9. Long-Term Debt

In 2015 the Village borrowed funds under loan authorisation bylaw 1052. MFA Issue 131 has an amortization period of 15 years at 2.2% interest for the first 10 years of the term. Early repayment options exist at the rate reset date of 10 years.

	Opening Balance	Principal Repayments	Actuarial Adjustment*	December 31, 2025
General Fund				
MFA Issue 131	\$ 277,592	\$ 31,095	\$ 11,285	\$ 235,212

*Actuarial Adjustments represent interest earned on sinking funds held by the Municipal Finance Authority. Such interest is used to reduce the principal amount of outstanding debt.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

9. Long-Term Debt (continued)

The following principal amounts are payable over the next five years and thereafter:

2026	\$ 31,095
2027	31,095
2028	31,095
2029	31,095
2030	31,095
Thereafter	<u>79,737</u>
Total	<u>\$ 235,212</u>

10. Asset Retirement Obligation

The Village is required to report as a liability the legal obligations associated with the retirement of tangible capital assets. The Village's asset retirement obligation consists of the following obligations:

a) Asbestos obligation

The Village owns a building which is known to contain asbestos. The Village has recognized an obligation relating to the removal and disposal of the asbestos in these buildings. Estimated remaining future costs of \$8,000 have been discounted to the present value using a discount rate of 4.17% per annum (2024 - 4.17%).

b) Water wells

The Village operates a water well which will require decommissioning at the end of its useful life. The Village has recognized an obligation relating to the decommissioning of the well. Estimated future costs of \$15,000 have been discounted to the present value using a discount rate of 4.17% per annum (2024 - 4.17%).

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

10. Asset Retirement Obligation (continued)

Changes in the asset retirement obligation in the year are as follows:

	Asbestos Remediation	Well Decommissioning	2025
Opening balance	\$ 9,725	\$ 10,839	\$ 20,564
Accretion expense	331	452	783
Closing balance	<u>\$ 10,056</u>	<u>\$ 11,291</u>	<u>\$ 21,347</u>

	Asbestos Remediation	Well Decommissioning	2024
Opening balance	\$ 7,614	\$ 10,405	\$ 18,019
Accretion expense	2,111	434	2,545
Closing balance	<u>\$ 9,725</u>	<u>\$ 10,839</u>	<u>\$ 20,564</u>

The asset retirement liability has been estimated using a net present value technique using the assumptions as described above. The related asset retirement costs have been added to the cost and are being amortized on a straight-line basis over the remaining useful lives of the assets.

Significant estimates and assumptions are made in determining the asset retirement costs as there are numerous factors that will affect the amount ultimately payable. Those uncertainties may result in future actual expenditures that are different than the amounts currently recorded. At each reporting date, as more information and experience is obtained as it relates to these asset retirement obligations, the estimates of the timing, the undiscounted cash flows and the discount rates may change. Adjustments to these factors are accounted for as an adjustment to the asset retirement obligation and the related tangible capital asset in the current period on a prospective basis.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

11. Tangible Capital Assets

	2025	2024
Land and improvements	\$ 10,680,913	\$ 10,680,913
Buildings	3,648,173	3,252,472
Machinery, equipment, furniture IT, and vehicles	1,510,544	1,486,314
Engineering structures:		
Engineering structures - water	7,473,068	7,553,580
Engineering structures - sewer and drainage	7,659,388	7,913,938
Engineering structures - roads	4,367,067	3,719,615
Engineering structures - parks and other	2,969,128	2,153,293
Other tangible capital assets	3,076,660	2,053,513
Work in progress	1,845,545	1,321,006
	\$43,230,486	\$ 40,134,644

There were no contributed assets recognized in 2025 (2024 - \$Nil).

12. Equity in Tangible Capital Assets

	2025	2024
Equity in TCA, beginning of year	\$ 39,795,957	\$ 38,008,294
Add:		
Capital expenditures	4,390,233	3,000,783
Debt repayments	31,095	31,095
Actuarial adjustments	11,284	9,851
Less:		
Amortization	(1,294,391)	(1,251,521)
Asset retirement obligation (Note 10)	(783)	(2,545)
	\$42,933,395	\$ 39,795,957

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

13. Accumulated Surplus

The Village segregates its accumulated surplus into the following categories:

	2025	2024
Surplus:	\$ 42,933,395	\$ 39,795,957
Operating fund	7,101,716	6,815,199
Total surplus	\$ 50,035,111	\$ 46,611,156
Reserves set aside by council:		
Appropriated surplus:		
Fire department	\$ 32,685	\$ 31,635
Assessment appeal	162,098	156,888
Beach	5,015	4,854
Building	77,232	74,750
Contingencies	14,122	13,669
Dock replacement	102,220	88,964
Boat Launch	76,213	90,205
Flood box / drainage	19,162	18,546
General	2,440,039	2,064,031
Insurance	12,271	11,877
Parking / traffic enforcement	159,675	144,767
Office equipment	34,354	26,108
Property	58,477	56,598
Road / sidewalk	16,615	16,081
Sick leave/ retirement	62,811	60,792
Community works fund	882,901	731,478
Sewer	1,123,432	1,223,728
Water	1,356,298	1,165,978
Total appropriated surplus	\$ 6,635,620	\$ 5,980,949
Statutory fund reserves:		
Community amenities	\$ 190,136	\$ 184,024
Fire department capital	118,207	128,628
Growing communities fund	427,184	1,222,378
Land unexpended funds	60,461	58,518
Parkland acquisition and improvements	390,294	428,002
Public works capital	139,988	100,521
Sewage treatment replacement	647,717	595,898
Sewer unexpended funds	102,927	99,619
Port divestiture income	6,477	6,269
Total statutory fund reserves	\$ 2,083,391	\$ 2,823,857
	\$ 58,754,122	\$ 55,415,962

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

14. Property Taxes

The Village is reliant upon one taxpayer for approximately 14% of municipal property tax revenue. Taxation revenue reported on the statement of operations is made up of the following:

	Budget	2025	2024
Taxes collected			
Municipal property taxes	\$ 3,056,885	\$ 3,056,019	\$ 2,857,111
1% utility taxes	45,720	45,721	44,086
Payments in lieu of taxes	8,250	8,407	8,246
School taxes	2,044,709	2,033,884	1,914,235
Regional district	244,738	244,668	217,052
Regional hospital district	137,970	137,931	115,540
Police tax	253,276	253,204	240,541
Other agencies	51,153	51,138	46,899
	5,842,701	5,830,972	5,443,710
Less: Transfers to other governments			
School taxes paid	2,044,709	2,033,884	1,914,235
Regional district taxes paid	244,738	244,668	217,052
Regional hospital district taxes paid	137,970	137,931	115,540
Police taxes paid	253,276	253,204	240,541
Other agencies taxes paid	51,153	51,138	46,899
	2,731,846	2,720,825	2,534,267
	\$3,110,855	\$3,110,147	\$ 2,909,443

15. Sale of Services

	Budget	2025	2024
Sewer user fees	\$ 817,005	\$ 809,281	\$ 778,483
Water user fees	430,543	460,549	426,791
Curbside collection fees	166,000	170,411	161,493
Pay parking revenue	350,000	362,869	337,621
Licenses and permits	42,363	56,688	53,879
Facility rentals	125,000	120,515	39,220
Fines	4,335	11,882	3,525
Other	4,300	4,473	4,198
	\$1,939,546	\$1,996,668	\$ 1,805,210

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

16. Utility Service Fees

	Budget	2025	2024
Sewer service utility fee - residential	\$ 235,000	\$ 234,789	\$ 233,332
Sewer service utility fee - business	21,433	19,587	19,281
Water service utility fee - residential	265,000	264,979	263,056
Water service utility fee - business	22,285	21,303	21,136
	\$ 543,718	\$ 540,658	\$ 536,805

17. Government Transfers

	Budget	2025	2024
Provincial:			
Conditional			
Infrastructure	\$ 8,715,241	\$ 1,189,638	\$ 352,372
Resort municipality initiative	995,000	892,886	1,248,072
Other	736	736	736
Unconditional	325,000	333,000	359,300
Federal:			
Conditional			
Infrastructure	-	-	70,191
Gas tax	150,000	150,153	150,153
	\$10,185,977	\$ 2,566,413	\$ 2,180,824

18. Budget Data

The data presented in these financial statements is based upon the 2025 operating and capital budgets adopted by Council on March 17, 2025. The table below reconciles the approved balanced budget to the budget figures reported in these financial statements.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

18. Budget Data (continued)

2025 Adopted Operating and Capital Budget:

	2025
Revenues:	
Operating budget	\$ 7,308,798
Capital budget	12,147,545
Total revenue	19,456,343
Expenses:	
Operating budget	7,308,798
Capital budget	12,147,545
Total expenses	19,456,343
Budgeted surplus (deficit)	-
Add:	
Capital additions	12,147,545
Transfers to reserves	1,238,283
Principal repayments	31,100
Less:	
Transfers from reserves	(1,780,697)
Amortization	(1,257,935)
Annual budgeted surplus (see statement of operations)	\$ 10,378,296

19. Classification of Expenses by Object

The Schedule of Operating Fund Activities represents the expenditures by function; the following table classifies those same expenditures by object:

	Budget	2025	2024
Salaries, wages and employee benefits	\$2,429,026	\$2,372,566	\$ 2,204,520
Operating materials and supplies	1,012,284	981,865	997,229
Contracted services	1,321,021	1,109,718	807,659
Administrative services and supplies	929,116	798,739	791,770
Utilities	254,876	244,412	225,403
Rentals and contractual obligations	91,340	86,850	56,783
Debt financing	13,200	21,524	13,200
Amortization	1,257,935	1,294,391	1,251,521
Accretion	-	783	2,545
	\$7,308,798	\$6,910,848	\$6,350,630

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

20. Commitments and Contingencies

- (a) The municipality and its employees contribute to the Municipal Pension Plan (the Plan), a jointly trustee pension plan. The Board of Trustees, representing plan members and employers, is responsible for administering the plan, including investment of assets and administration of benefits. The plan is a multi-employer defined benefit pension plan. Basic pension benefits are based on a formula. As at December 31, 2024, the plan has about 273,000 active members and approximately 133,000 retired members. Active members included approximately 47,000 contributors from local governments. Every three years, an actuarial valuation is performed to assess the financial position of the plan and adequacy of plan funding. The actuary determines an appropriate combined employer and member contribution rate to fund the plan. The actuary's calculated contribution rate is based on the entry-age normal cost method, which produces the long-term rate of member and employer contributions sufficient to provide benefits for average future entrants to the plan. This rate may be adjusted for the amortization of any actuarial funding surplus and will be adjusted for the amortization of any unfunded actuarial liability. The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2024, indicated a \$2,675 million funding surplus for basic pension benefits on a going concern basis. The Village of Harrison Hot Springs paid \$145,803 (2024 - \$128,805) for employer contributions to while employee contributed \$134,841 (2024 - \$119,120) in fiscal 2025. The next valuation will be as at December 31, 2027, with results available in 2028. Employers participating in the Plan record their pension expense as the amount of employer contributions made during the fiscal year (defined contribution pension plan accounting). This is because the Plan records accrued liabilities and accrued assets for the plan in aggregate, resulting in no consistent and reliable basis for allocating the obligation, assets and cost to individual employers participating in the plan.
- (b) Debts of the Fraser Valley Regional District are, under provisions of the Local Government Act, a direct, joint and several liability of the District and each member municipality within the District, including the Village of Harrison Hot Springs.
- (c) The Village is a subscribed member of the Municipal Insurance Association of British Columbia (The "Exchange") as provided by section 3.02 of the Insurance Act of the Province of British Columbia. The main purpose of the Exchange is to pool the risks of liability so as to lessen the impact upon any subscriber. Under the Reciprocal Insurance Exchange Agreement, the Village is assessed a premium and specific deductible for its claims based on population. The obligation of the Village with respect to the Exchange and/or contracts and obligations entered into by the Exchange are in every case several, not joint and several. The Village irrevocably and unconditionally undertakes and agrees to indemnify and save harmless the other subscribers against liability losses and costs which the other subscriber may suffer.

Village of Harrison Hot Springs

Notes to the Financial Statements

For the year ended December 31, 2025

20. Commitments and Contingencies (continued)

- (d) The Village has entered into various agreements and contracts for the provision of services and the construction of assets that extend beyond the current year. Substantive obligations include contracts for engineering and planning, garbage and recycling collection, IT services, pay parking, tourist information centre services and auditing services. These contractual obligations will become liabilities in the future when the terms of the contract are met. The following amounts relate to the unperformed portion of the contracts: 2026 - \$721,628, 2027 - \$209,688, 2028 - \$213,182.
-

21. Financial Instrument Risk Management

The Village is exposed to credit risk, liquidity risk, and interest rate risk from its financial instruments. This note describes the Village's objectives, policies and processes for managing those risks and the methods used to measure them. Further qualitative and quantitative information in respect of these risks is presented below and throughout these financial statements.

- a) Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Village is exposed to credit risk through its cash, accounts receivable and MFA deposits. The maximum amount of credit risk exposure is limited to the carrying amount of the balance in the financial statements. There have not been any changes from the prior year in the Village's exposure to credit risk or the policies, procedures and methods it uses to manage and measure the risk.
- b) Liquidity risk is the risk that the Village will encounter difficulty in meeting obligations associated with financial liabilities. The Village is exposed to liquidity risk through its accounts payable, employee future benefits and long-term debt. The Village manages its liquidity risk by maintaining adequate levels of working capital to ensure all obligations can be met when they fall due. There have not been any changes from the prior year in the Village's exposure to liquidity risk or the policies, procedures and methods it uses to manage and measure the risk.
- c) Interest rate risk is the risk that the future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Village is exposed to interest rate risk through its cash and long-term debt. The Village manages its interest rate risk by maintaining low long-term debt balances and holding cash in low risk savings accounts. There have not been any changes from the prior year in the Village's exposure to interest rate risk or the policies, procedures and methods it uses to manage and measure the risk.
-

22. Comparative Figures

Certain comparative figures have been reclassified to conform with the current year's presentation.

Village of Harrison Hot Springs
Notes to the Financial Statements

For the year ended December 31, 2025

23. Segmented Information

The Table of Segmented Information - Schedule 1 has been prepared in accordance with PS2700 Segmented Disclosures. Segmented information has been identified based upon functional activities provided by the Village. For each reported segment, revenue and expenses represent amounts directly attributable to the functional activity and amounts allocated on a reasonable basis. The functional areas that have been separately disclosed in the segmented information, along with services they provide are as follows:

Legislative Services

Legislative services includes Council and legislative services.

General Government

General government includes taxation, sale of services, government transfers, investment income and administrative services for the general fund.

Protective Services

Protective Services includes the volunteer fire department, emergency measures and bylaw enforcement.

Development and Planning

Development and Planning includes economic development, planning, land development, community development and tourism.

Engineering, Transportation and Storm Water

Engineering, transportation and storm water services include engineering, fleet, public health, roads, sidewalk, storm sewers and transit .

Solid Waste

Solid waste includes sustainability, curbside collection, recycling and organic waste.

Parks, Recreation and Cultural Services

Parks, recreation and cultural services includes the maintenance of the beachfront, parks and cultural facilities within the Village.

Wastewater Utility

Wastewater includes the wastewater collection system, lift stations and wastewater treatment plant.

Water Utility

Water includes the water collection, treatment and distribution of potable water.

Village of Harrison Hot Springs
Schedule 1 - Table of Segmented Information

For the year ended December 31, 2025

	Legislative	General Government	Protective Services	Development Planning	Engineering, Transportation & Storm Water	Solid Waste	Parks, Recreation & Cultural Services	Wastewater Utility	Water Utility	2025 Budget	2025 Actual	2024 Actual
Revenues												
Property taxes	\$ -	\$ 3,110,147	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,110,855	\$ 3,110,147	\$ 2,909,443
Sale of services	-	435,912	-	-	-	170,411	120,515	809,281	460,549	2,096,548	1,996,668	1,805,210
Utility service fees	-	-	-	-	-	-	-	254,375	286,283	543,718	540,658	536,805
Government transfers	-	1,673,527	-	892,886	-	-	-	-	-	10,028,975	2,566,413	2,180,824
Investment income	-	451,513	-	-	-	-	-	65,336	41,246	66,218	558,095	822,108
Penalties and interest	-	53,322	-	-	-	2,224	-	9,170	7,989	-	72,705	100,281
Development cost charges	-	514,225	-	-	-	-	51,062	663,784	72,667	1,789,531	1,301,738	634,672
Other revenue	-	60,950	-	2,116	-	32,567	-	3,600	3,351	51,249	102,584	164,025
Total revenue	-	6,299,596	-	895,002	-	205,202	171,577	1,805,546	872,085	17,687,094	10,249,008	9,153,368
Expenses												
Salaries, wages and employee Benefits	140,284	783,639	39,943	268,026	269,965	63,735	220,685	335,429	250,860	2,429,026	2,372,566	2,204,520
Operating materials and supplies	-	9,528	203,315	6,921	114,584	700	215,616	322,947	108,254	1,012,284	981,865	997,229
Contracted services	-	98,855	85,396	177,852	103,103	195,586	6,096	370,043	72,787	1,321,021	1,109,718	807,659
Administrative services and supplies	49,143	416,285	46,001	170,180	22,319	-	19,530	50,234	25,047	929,116	798,739	791,770
Utilities	6,521	18,463	8,263	-	46,514	-	47,967	71,295	45,389	254,876	244,412	225,403
Rentals and contractual obligations	-	13,378	5,134	21,000	43,326	-	4,012	-	-	91,340	86,850	56,783
Debt financing	-	21,524	-	-	-	-	-	-	-	13,200	21,524	13,200
Amortization	-	315,402	23,386	-	308,719	-	211,466	229,840	205,578	1,257,935	1,294,391	1,251,521
Accretion expense	-	-	-	-	-	-	-	331	452	-	783	2,545
Total expenses	195,948	1,677,074	411,438	643,979	908,530	260,021	725,372	1,380,119	708,367	7,308,798	6,910,848	6,350,630
Excess (deficiency) in revenues over expenses	\$(195,948)	\$ 4,622,522	\$(411,438)	\$ 251,023	\$ (908,530)	\$(54,819)	\$(553,795)	\$ 425,427	\$ 163,718	\$ 10,378,296	\$ 3,338,160	\$ 2,802,738

Village of Harrison Hot Springs
Schedule 2 - Statement of Tangible Capital Assets

For the year ended December 31, 2025

	Land	Building	Equipment Furniture Vehicles	Engineered Structures				Work In Progress	Other Tangible Capital Assets	2025	2024
				Water	Sewer Drainage	Roads	Other				
Balance,											
beginning of year	\$ 10,680,913	\$ 5,432,867	\$ 3,009,382	\$ 10,237,988	\$ 11,759,690	\$ 10,259,212	\$ 3,906,060	\$ 2,053,513	\$ 1,642,708	\$ 58,982,333	\$ 56,426,778
Additions	-	582,382	202,925	125,066	-	904,873	963,294	1,023,147	588,546	4,390,233	3,000,783
Disposals & adjustments	-	-	(83,373)	-	-	-	-	-	-	(83,373)	(445,228)
Cost, end of year	10,680,913	6,015,249	3,128,934	10,363,054	11,759,690	11,164,085	4,869,354	3,076,660	2,231,254	63,289,193	58,982,333
Accumulated amortization,											
beginning of year	-	2,180,395	1,523,068	2,684,408	3,845,752	6,539,597	1,752,767	-	321,702	18,847,689	18,041,396
Opening adjustments	-	-	-	-	-	-	-	-	-	-	-
Add: Amortization	-	186,681	178,695	205,578	254,550	257,421	147,459	-	64,007	1,294,391	1,251,521
Less: Accumulated Amortization on Disposals	-	-	(83,373)	-	-	-	-	-	-	(83,373)	(445,228)
Accumulated amortization, end of year	-	2,367,076	1,618,390	2,889,986	4,100,302	6,797,018	1,900,226	-	385,709	20,058,707	18,847,689
Net book value, end of year	\$ 10,680,913	\$ 3,648,173	\$ 1,510,544	\$ 7,473,068	\$ 7,659,388	\$ 4,367,067	\$ 2,969,128	\$ 3,076,660	\$ 1,845,545	\$ 43,230,486	\$ 40,134,644

Village of Harrison Hot Springs
Schedule 3 - Growing Communities Fund (Unaudited)

For the year ended December 31, 2025

Growing Communities Fund

The Growing Communities Fund (GCF) distributed conditional grants to communities at the end of March 2023 to help build community infrastructure and amenities to meet the demands of unprecedented population growth. The Fund provided a one-time total of \$1 billion in grants to all 188 municipalities and regional districts. The Village of Harrison Hot Springs received \$1,256,000 from the GCF program in March of 2023.

	2025	2024
Balance, beginning of year	\$ 1,222,377	\$ 1,208,456
Eligible costs:		
Bridge abutment repairs	833,778	47,745
Interest	(38,584)	(61,666)
Balance, end of year	\$427,183	\$ 1,222,377

The Village of Harrison Hot Springs has two main bridges which exist on McCombs drive which allow crossing of the Miami River. These bridges are known as the Miami River North and Miami River South bridges. After an extensive condition study, it was determined that the abutments of both of these bridges need to be upgraded. In conjunction with that, the sewer line that goes underneath the bridges will need to be replaced and upgraded to new standards. In 2023, the sewer line for the Miami Rive South bridge was fully replaced and improved. In 2024, design and engineering work commenced on the Miami River North bridge abutments, with construction having completed in 2025. Design and engineering work will now commence for the Miami River South bridge in 2026.

File No: 1850-20
 Date: June 1, 2026

To: Mayor and Council
 From: Christy Ovens, Community Services Manager
 Subject: 2026 Grants to Groups

RECOMMENDATION

THAT the following community groups be provided with funding under the Grants to Groups program:

Agassiz-Harrison Community Services	\$2,000
AHA Swim Club	\$800
Fraser Valley Paddling Club	\$1,350
Harrison Community Garden	\$1,500
Kent Harrison Arts Council	\$2,000

SUMMARY

The Village allocates funding to community groups annually through its Grants to Groups program, outlined in the Village’s Grants Policy 1.02. This grant program is intended to help fund initiatives that enhance the overall well-being of the Village of Harrison Hot Springs. Community groups offering events and services that facilitate the arts, cultural, recreational, environmental enhancement or social service functions that benefit Harrison Hot Springs residents are eligible to apply.

BACKGROUND

The budgeted amount for this program in 2026 is \$7,650. The Village received five applications for funding in 2026 totaling \$7,652, however one application did not indicate their exact request level. This was a decrease in applications from 2025 when the Village received eight.

DISCUSSION

As per the Village’s Grants Policy 1.02, staff reviewed all applications based on need and contribution to the community. Thorough budget reviews were conducted, including accounting statements from previous grant cycles.

The Kent Harrison Arts Council previously presented a letter to Council regarding their importance of this municipal funding and indicated that a matching grant is available through the BC Arts Council that had been previously decreased as there were less Grants to Groups funds to support all the requests.

Attached to this report is a table outlining funds received in 2024 and 2025, 2026 funds requested, 2026 staff funding recommendations and the proposed use of funds as identified on the application forms.

FINANCIAL CONSIDERATIONS

There are no additional financial considerations associated with this report as presented. As per the Policy, grants will be paid to the applicants no sooner than July 2nd.

POLICY CONSIDERATIONS

2025-2026 Strategic Plan Priorities

Healthy Livable Community – To promote and enhance a healthy lifestyle for all ages.

Respectfully submitted:



Christy Owens
Community Services Manager

Reviewed by:



Tyson Koch
Chief Administrative Officer

Financial Considerations Reviewed by:



Scott Schultz
Chief Financial Officer, Deputy CAO

Community Group	2024 Paid	2025 Paid	2026 Request	2026 Recommended	Proposed Use of Funds
Agassiz-Harrison Community Services	\$1,500	\$1,250	\$3,000	\$2,000	Supporting materials for Family Parenting Place activities and funding one Story Time in the Park event
AHA Swim Club	n/a	\$800	\$1,152	\$800	Kickboards for training
Fraser Valley Paddling Club	\$1,250	\$1,250	Didn't indicate	\$1,350	Completion of additional replacement dock and building support
Harrison Community Garden	\$1,250	\$750	\$1,500	\$1,500	For three galvanized steel boxes to support expansion to 35 plots
Kent Harrison Arts Council	\$1,250	\$1,250	\$2,000	\$2,000	Programs and services at the art gallery; matching grant from BC Arts Council dependent on municipality contribution